

PART – A
VIDYALAYA PLAN (KV DHULE)
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA DHULE	REGION	Type of BuildingA1/A/B/C/D/E
		MUMBAI	A1 as constructed
SCHOOL CODE	2101	AFFILIATION NO.	1100054
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 20.56°N Longitude : 74.46°E		
AREA (BUILT UP)	School Building :- 2699.65 Sqmt Staff Quarters :- 620.99 Sqmt	TOTAL AREA	7.5 Acres
NAME OF THE PRINCIPAL	Shri Pradip B. Parkhi	Landline (o)-02562-270300 Landline (R)- Mobile- 9664141103 E-mail- pradipbparkhijnv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 28/11/2023	PRESENT POST - 28/11/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Shri Saras Mohan Srivastava, PGT (Comp. Sc.)		
		Mobile No. 9429831938	
NAME OF THE CHAIRMAN	Shri Jitendra Papalkar, IAS District Collector, Dhule	Landline (o)-02562-288701 Landline (R)-02562-288702 Mobile- 9420487055 E-mail- collector.dhule@maharashtra.gov.in	

B- SCHOOL DATA (as on 31st August 2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	216	12	127	39	141	--			535	
GIRLS	179	08	80	38	95	--			400	
TOTAL									935	
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	75		39		299		111		535	
GIRLS	58		25		232		77		400	
TOTAL									935	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	526	9	--	-	--	--	--	00	535	
GIRLS	395	4	--	--	--	--	--	01	400	
TOTAL									935	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	--			--		00		--		00
GIRLS	01			--		--		--		01
TOTAL									01	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	87	13	--	05	0	0	0		105	
GIRLS	60	05	16	03	0	0	0		84	
TOTAL									189	

(II)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	01	--	01	--	--	01	--	--		--	--	--
VP/Principal Gr.II	--	--	--	--	--	--	--	--	-	-	-	-
PGT	07	00	07	03	--	03	--	01	-	--	--	--
TGT	07	02	09	02	--	06	--	01	-	--	--	--
TGT (WE)	00	01	01	--	--	01	--	--	-	-	-	-
TGT (AE)	-	01	01	01	--	--	--	--	-	--	--	--
TGT (P&HE)	01	--	01	--	01	--	--	--	-	-	--	-
HM	01	--	01	--	--	01	---	--	-	--	-	-
PRT	05	06	11	01	01	09	--	--	-	01	--	--
PRT (MUSIC)	--	01	01	--	--	01	--	--	-	--	--	--
ASO	--	--	--	--	--	--	--	--	-			
SSA	--	--	--	--	--	--	--	--	-	-	-	-
JSA	01	--	01	--	-	01	--	--	-	-	-	-
LIBRARIAN	--	01	01	--	--	01	--	--	-	--	--	--
SUB STAFF	--	--	--	--	--	--	--	--	-	--	--	--
Hostel Staff	--	--	--	--	-	-	--	---	-	--	--	--
TOTAL	23	12	35	07	02	24	--	02	-	01	--	--

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SANDEEP RAMESH PATIL	TGT (ENG)	KALYANI SANDEEP PATIL	POST GRADUATE TEACHER, JUNIOR COLLEGE PIMPARKHED TANDA CHALISGAON	
2	SHIVANI PATIL	PRT	GOPAL PATIL	FCI, GOA	
3	SWATI SURYAWANSHI	PRT	DIPAK SANER	PRT, Z. P. JALGAON	
4	NISHA PRASAD	PRT Music		STATE BANK OF INDIA, MUMBAI	
5					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01.04.2024
2	SPORTS COACH	MALE	01.04.2024
3	SPECIAL EDUCATOR	FEMALE	01.04.2024
4	COUNSELOR	MALE	01.09.2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	4	4	4	100	65.6	4	I – HARSHALA BACHHAV II- MAHIMA BHOYE III – ANJALI THAKARE
XII Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	72	72	72	100	65.3	33	I – TEJASVINI MILIND DEORE II- MUGDHA PRAMOD THAKUR III - RIYA YUVRAJ MALI
(II) EXAMINATION (Home)							
CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks		Name of position Holders
XI (Sc.)	12	12	10	83.72	4		I II III
XI Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	86	86	72	83.33	25		I II III
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-2024 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	97	3	--	98	02	--	-
II	95	5	--	98	02	--	-
III	45	51	4	50	50	0	-
IV	42	50	8	45	50	5	-
V	37	52	11	45	50	5	-
VI	30	43	27	40	50	10	-
VII	33	39	28	40	50	10	-
VIII	30	42	28	40	50	10	-
(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)							
(IV) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	3	-	-	-	-	-	-
Targets	10	5	2		-	2	04

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
46	4	00	10	1	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	1	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	NIL	NIL	08	NIL	NIL	08
Cub & Bulbul	NIL	NIL	05	NIL	NIL	05

Tarunutsav: Not Conducted due to Term – II Board Examination till 17th June 2023

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Highlighting Science Subject in Context of future Scope	4	
2	Career and Guidance	2	

3	Dance and Music	0	
4	Games and Sports	1	
5	Art and Craft	0	

Activities	Level (Cluster/ Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	3	NIL	Nil	NIL
Math's Olympiad	NIL	7	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	55	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
A- Rastrapati Puraskar	NIL	Nil	Nil	Nil
B- Rajya Puraskar	Nil	Nil	Nil	Nil
C- Golden Arrow	NIL	Nil	Nil	Nil
Level	Games & Sports	Event	No. of students	Remarks
SGFI	Shooting	U-17 (Girls) U-14 (Boys)	1 1	
National Level	Kabaddi Shooting Athletics Boxing Table Tennis	U-17 (Boys) U-17 (Girls) U-17 (Boys) U-14 (Boys) U-17 (Boys) U-14 (Boys) U-17 (Boys)	3 1 1 1 1 1 1	
Regional Level	Kabaddi Shooting Athletics Table Tennis Boxing	U-17 (Boys) U-14 (Boys) U-17 (Girls) U-17 (Girls) U-17 (Boys) U-14 (Boys) U-17 (Boys) U-17 (Boys) U-14 (Boys)	5 8 1 1 1 1 3 1 1	
State Level / Cluster Level	Kabaddi Football Basketball	U-17 (Boys) U-14 (Boys) U-17 (Girls) U-17 (Boys) U-14 (Boys) U-14 (Boys) U-17 (Boys)	12 8 10 15 15 10 1	
Other	--	--	--	--

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	NSO, IMO, IGK, IEO	130	3	Tanishka Dhole, Pranav Patil, TrivikramWani	
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SwapnaShrikantDespande	Graduation	Engineer	Chairman	8482953264	
2	Ajay Pawara	Graduation	M.B.B.S.	Member	9420707757	
3	Saurav Mhaske	Graduation	Engineer	Member	9511957744	
4	Rohit Bhavsar	Graduation	B. Tech.	Member	9168684225	
5	Rundika Keluskar	Graduation	Engineer	Member	9373749797	
6	Tejas Gawale	Graduation	MBBS	Member	9562536584	
7	Chaitali Taneja	Graduation	BHMS	Member	9684526358	
8	Dinesh Gunjal	Graduation	BDS	Member	8205245265	
9	Kanha Sharma	Graduation	Flying Officer, Air India	Member	9451438366	

- Number of Activities Organized (2022-23) : 01
 ➤ Number of Classes/ Sessions taken by Alumni (2022-23): 01
 ➤ Activities Planned under Alumni (2023-24): 01

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
Total 452 plants have been planted in the Vidyalaya campus. All Plants are intact and watered every day. Students gift a plant on their birthdays and the same is planted and taken care. Some Medicinal Plants are also planted in the School Campus. Wormy Compost pit has been constructed to recycle the waste and used it as a manure.
Class wise garden has been developed where children plant their saplings and take care of them.
Rally on Swachha Bharat organized on Thinking Day for public awareness.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A- Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	10 Additional Class Rooms and Departments	--
Smart /e-Class Rooms	17	--	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	--	-	-
Geography Lab	--	--	-
Computer Lab	1	1 Primary Computer Lab	-
Math's Lab	1	-	-
Language Lab	1	-	-
Work Experience Workshop	--	01	-
Yoga Room	0	-	-
Art Room	0	1	-
Resource Room	0	1	-
Music Room	-	01	-
Activity Room	01		-
Staff Room	01	01	-
Conference Hall / Auditorium	--	-	-
Sports Room	01	01	-
Library	01	-	-
Children's' Park	01	-	-
Playgrounds	04		-
Garden	01 Rock Garden	-	-
Science/ Math's Park	--	-	-
Admin Office	01	-	-
Canteen	--	-	-
Boys Toilets	08	08	
Girls Toilets	08	08	
Bathrooms	02	02	
Facilities for Divyang			
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	01		

B- Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	522	00	--
Single Desk	Nil	-	--
Teacher's Table	05	23	-
Teacher's chair	20	20	--

Almirah	20	02	
Computer Table	10	35	-
Computer Chair	-	--	Plastic Chairs
Lab Table	8	1	--
Lab Stools	-	35	--

A. Assets (labs equipment (Value above Rs. 15.000/-)

	Yes	Yes	Required 40 wooden Stools
	Yes	Yes	Required 40 wooden Stools
	Yes	Yes	Required 40 wooden Stools

B. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer Systems	43	-	Installed in Computer Lab, office and other areas of Vidyalaya
Sony/ Dell Projectors	03	-	-
Epson Projectors	05	-	Used to established E-Class Rooms

C. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remar-k
1	Table	06	-	-
2	Almirah	-	01	-
3	Bookshelves	08	02	-
4	Books in Hindi	1835	-	-
5	Books in English	1530	-	-

D. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	02 Small and 01 Big	
3	Tabla	01 Set	--	
4	Dholak	01	--	
5	Congo	01	01	
6	Flute	--	01	
7	Voilin	-	--	
8	Mouth organ	-	01	
9	Khanjari	03	02	
10	Dufflee	01	02	
11	Miracus	03	02	
12	Marching Triangle	-	02	
13	Marching drum	01	02	
14	Symbate	-	--	
15	Jazz drum set	-	01	
16	Any other (Nal , Chipali)	00,01	01,02	

E. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Working Model of Electrical gadget	-	20	-
	Working model of Electronic Gadgets		10	
	Measuring Devices		5	
Art & Culture	-	-	-	-
Sports	T. T. Table	01	-	-
	FRP Wave Slide	01	01	
	Sea Saw	01	01	
	Hanging Go Round	01	01	
Gardening	Fawada	02	01	-
	Kudali	02	01	
	Khurapi	01	01	
	Cutter	02		
	Plates	02		
	Plastic Pipes	02		
Any other department	-	-	-	-

F. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	2	0	-
Xerox Machine	1	0	-

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	-
Wheel Chair	01	-	-
Almirah for Medicine	-	02	-
Stethoscope	-	01	-
Sphygmomanometer	-	01	-
Glucometer	-	01	-

H. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Play Ground	Leveling of Playground is done
02	Furniture Repairing	Done
03	In discipline by some students	Parents were called to discuss the matter with class teacher and intimation given to the students for not repeating the same. Counseling of students done
04	Provide the Games facilities and Children Garden	Leveling of ground and construction of Basketball and Volley Ball grounds has been completed

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	05	Yes	Near Labs, Office and Electric Room	-	--
Fire Alarm	-	-	-	-	01
CC TV	32	YES	Class Rooms, Corridors, Entry Gates etc.	-	-
Public Announcement System	02	Yes	Near Primary Classes		-
Walkie Talkie System	--	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	-	-
Emergency Lighting System	Yes (Inverter)	-	01
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Exist	-	-
Water Tanks	04	-	-
Sanitation Supplies	Adequate	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	Yes	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	30 Staff + 51 Students	To be done on school opening
B. Basic First Aid/ First Responder Skills	09 Staff + 25 Students	To be done on school opening
C. Safety Training	10 Staff + 30 Students	To be done on school opening
D. Use of Fire Extinguisher	30	To be done on school opening
E. How to turn off electricity, water and gas	50	To be done on school opening
F. Psychological First Aid	-	To be done on school opening
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	06/09.2021	31.12.2021
2	Certificate of safety of school building	17/05/2021	31.12.2022(Newly Constructed Building)
3	Certificate of Potable Water	Yes	Yes

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Saras Mohan Srivastava, PGT	1 Mr. Ashish kumar, TGT 2 Mrs. Swati Suryawanshi (PRT)	9429831938
2	Evacuation Team	Mr. D. N. Koshti, TGT (WE)	1 Mr. Ganesh Khedkar, PGT 2 Mr. Rakesh Badgujar, PRT 3 Mr Vicky Chavhan, PRT	9429831938
3	Search & Rescue Team	Mr. Ganesh Khedkar, PGT	1 Mr. D N KOSHTI, PRT 2 Mr. Patil Sandip, PRT 3 Mr. Vishwas Jadhav, PRT	9763860598
4	First Aid & Medical Team	Mr. Vasudeo Gavit, TGT (P&HE)	Ms. Gayatri Kokani, Nurse Mr. Rajendra More, Sports Coach	9763860598
5	Transport Safety Team	Mr. Rakesh badgujar, PRT	1 Mr. Ravindra Bhalkar, PRT 2 Mr. Vishwas Jadhav, PRT	9665595900
6	Team for students with special needs (Divyang)	Mrs. Sundar Waghchaure, Special Educator	1 Mr. Rakesh Badgujar, PRT 2 Mr. Vishwas Jadhav, PRT	9420858288
7	Internal Complaint Committee (ICC)	Mr. Saras Mohan Srivastava, PGT	1 Mr. Ravindra Bhalkar, TGT(Eng) 2 Mrs. Swati Suryawanshi, TGT (Hindi)	9429831938
8	Grievance Redressal Committee	Mr. Mr. Ganesh Khedkar, PGT	1 Mr. D N Koshti 2 Mrs. Swati Suryawanshi, TGT (Hindi)	9763860598

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2024	2025	2024	2025		
XII (Sc.)	4	8	100	100	65.63	70	Frequent and Continuous Observation, Individual Counseling and attention, remedial and extra Classes	-
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	-
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	-
X	72	72	100	100	65.17	70	Continuous observation on the performance of students and take the necessary action to improve the result.	-
XI (Sc.)	12	12	66	100	NA	NA	Extra and remedial classes during breaks. Taking help from Experts	-
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	-
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	-
IX	89	86	77	100	NA	NA	Frequent and Continuous Observation, Individual Counseling and attention, remedial and extra Classes	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Pedagogical Skills for Art Integrated Learning	To make teaching-learning model which is based on learning 'through the arts' and 'with the arts':	To promote art as pedagogy of joyful and experiential learning.	To explore creatively while building connections between different concepts through various art forms..	-
Communication Skills	Using more and more Hindi Language in Office Correspondence	Delivering 100 % office Correspondence	100% use of Hindi	-
Life Skills	Conducting classes with experts for our school/other schools.	To enable individuals to deal effectively with the demands and challenges of everyday life.	To enable them to guide students for Leading a comfortable life in the society.	-
Sensitization of Primary Teachers on Foundational Literacy & Numeracy	Monthly Workshops in the school	Primary Teachers of the Vidyalaya have to be sensitized on Foundational Literacy and Numeracy.	Skills and strategies involved in reading, speaking, writing and interpreting thoughts and Numeracy. Basic numeracy skills for comprehending fundamental arithmetical operations like addition, subtraction, multiplication and division.	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NEP 2020	Saras Mohan Srivastava	NEP 2020	To make teachers aware about National Education Policy - 2020	To introduce and implement a sea of changes across all levels of education in India, including the essential understanding of education
FLN Workshop	Mr. Rakesh Badgujar	Primary Subjects	Toy based pedagogy	Understanding NIPUN BHARAT MISSION & Lakshyas and Assessment in FLN.
Toy based pedagogy	Mr. Rakesh Badgujar	Primary Subjects		Using toy to make teaching – learning process more effective.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	Seven modules of ACP are completed in all the classes.	As per KVS Schedule	
School Annual Day/ Sports Day	As per KVS Guidelines	As per KVS Guidelines	
Educational Excursions	As per KVS Guidelines	As per KVS Guidelines	
Adventure Activities	-	-	
Health Check up of Students	-	-	
National Adolescence Education Programme	As per KVS Guidelines	As per KVS Guidelines	
Library Week			
Science Exhibition	Yet to be done	Yet to be done	
Social Sc. Exhibition	-	-	
Art Exhibition	-	-	
Science Congress	-	-	
Publication of Vidyalaya Patrika	Jan 2024	Yet to be done	
News Letter	Oct 2023	Yet to be done	
A- Pratham Sopan Test	-	-	
B- Dwitiya Sopan Test	10.08.2024	10.08.2024	
C- Tertiya Sopan	15.09.2024		
Cub & Bulbul			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tertiya Charan			
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-		-	-
National Level	Shooting, Kabaddi, Boxing, Athletics, Table Tennis	9		-	-
Region Level	Shooting, Kabaddi, Boxing, Athletics, Table Tennis	22		-	-
Cluster/State Level	Kabaddi, Basketball, Football	71	-	-	-
Other	nil	Nil	-	-	-
NCC					
Wing (Army/Navy/Airforce)		No. of Troops	No of Students		
Army		0	0		
School Band					
Teacher Head	No. of Students Trained				
NA	NA				

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff already Sanctioned for new sanctioned section	-	-	-
2	Selection of staff for contractual appointments.	--	--	--	-
3	Construction Works:				
	i) New works	To get approval from KVS for 10 additional Class Rooms	March 2025	-	.
	ii) Maintenance & Repairs	-	-	-	New Building and Staff Quarters
	iii) Developmental work	Play Grounds for basket and volleyball	Completed	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	New Building and Staff Quarters
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	Already Done
5	Annual stock verification	Completed	Completed	Completed	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	2 Meetings to be conducted 2023-24	-	-	-
7	Financial Management				
	i) Budget proposals	As per KVS norms	Budget for 2024-25 is done	-	-
	ii)Revised Estimates	As per KVS norms	-	-	-
	iii)Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	NIL	NA	NA	
(A) Internal Audit Para				
(B) A G Audit Para	-	-	-	A G Audit yet to be conducted

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
nil	nil	Nil	Nil

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL		

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Awareness Campaign, rallies, Street Plays etc.	To create awareness about hygiene and cleanliness environment	Vicinity of School	Students, Teachers, Experts from Outside. Banners, Placards, Sapling etc.
Earth Day	awareness for global Ecological system	Ekta Nagar, Oswal Nagar, Rajnagar	Cycling , Plantation etc/

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Hand Holding Supports	Sharing of Resources	Zila Parishad School	Teacher, Labs, Library, Playing instruments.
Yoga Camp	To fit the students mentally and physically	Satpuda High School	Yoga Teacher

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Satpuda High School, Nagaon Bari, Oswal Nagar, Deopur, Dhule

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.					
2					
3					

Activities planned for the session:

Name & Address of Mentee-2: Zilla Parishad School, Dhule

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	NA	NA	NA	NA

Activities Planned for the session :