

Kendriya Vidyalaya Sangathan
Vidyalaya Plan 2023-24

1. Name of the Kendriya Vidyalaya : - **K. V. No.1 COLABA**
2. Building (Temporary / Permanent) : **PERMANENT**
- SCHOOL CODE : **34006** AFFILIATION NO: **1100003**
- YEAR OF ESTABLISHMENT: **1964** SECTOR: **DEFENCE**
- NAME OF THE PRINCIPAL : **Mrs. SHAILJA TEWARI**
- DATE OF JOINING IN-
1. PRESENT KV: **30.09.2019** 2. PRESENT POST: **20.06.2009**
- AREA (Built up in meter square): **9712.46 m²** Total Area: **16713.52 m²**
3. a. No. of developed play fields: - **5**
b. Name of available play fields: - **Handball, Volleyball, Kho-Kho, Kabaddi, Basketball**
c. Indoor Sports Infrastructure: - **NIL**
d. Name of the different Sports available: - **N.A.**
4. Whether following **labs** are available and functional.
- a. Physics :-**YES**
- b. Chemistry :-**YES**
- c. Biology :-**YES**
- d. Comp. Sc. :-**YES**
- e. Geography :-**YES**
- f. Junior Sc. Lab. :-**YES**
- g. Math's Lab. :-**YES**
- h. Social Science Lab. :-**YES**
- i. Language Lab. **YES**
- I) Whether your school received equipments of **Language Lab** from KVS (HQ) :- **Yes**
- II) Whether all equipment's are installed or not :- **Yes**
- If yes, please give the date of installation: - **18.01.2019**
- Training Completed **Yes**
- III) Whether furniture received for Language Lab. :- **Yes**
- IV) IS Language lab functional in your KV - **Yes**
- j. Whether Vidyalaya has **Atal Tinkering Lab** **Yes**
- k. I) whether your School received lab equipment under the project **Modernization of Science Lab** from KVS HQ **Yes**
- II) if so during which year :- **2015**
- III) Whether the equipment used or not **Yes**
- l. **Library**
- I) No. of books available **13932**

II) Class Library Functional Yes

III) Activities to inculcate reading habits : -BOOK REVIEW, READERS' CLUB, BOOK TALK, SHORT STORIES, VISUAL LIBRARY & AUDIO LIBRARY AVAILABLE. BLOG SHARED WITH STUDENTS.

ONLINE QUIZ CONDUCTED. e BOOKS, e MAGAZINE AVAILABALE

4. Whether following rooms are available and functional :

a. **Art Room** YES

b. **Work Experience Room** :-__YES

c. E-Classrooms :-

i) No. of e-Classrooms :- 19

ii) No. of smart boards received from KVS (HQ) :- 19

iii) Whether installed or not :- YES

iv) No. of i-Pads received from KVS (HQ) :- 16

v) No. of teachers undergone training for utilization of i-Pads :- 25

d. **Music Room** :-_ YES

e. **No. of PH Students in the Vidyalaya.**

I) No. of girls - 00

II) No. of boys - 01

f. **Wash Room for divyang**:- YES

g. **Medical Room** :- YES

h. **Ramp upto first floor available or not** :- YES

i. No. of wheel chairs available: -_02

5. a. Whether SBSB Physical and health profile maintained in your Vidyalaya Yes

b. Whether programme implemented Yes

c. Whether all teachers trained under SBSB Yes

d. No. of classes and students assessed under SBSB Programme (Pl. specify) (III-XII) **1134**

6. SOP completely implemented Yes

If no, reason thereof

7. a. Whether your Vidyalaya following **NCERT Yoga curriculum** Yes

b. Whether **Yoga teacher appointed** Yes

8. Whether your School participated in **Youth Parliament during the year 2022-23** No

If so, whether **National** Level / **Zonal** Level / **Regional** Level NA

9. Whether your School participated in **Kala Utsav** Yes

If so, whether **National / KVS National** NA

10. Whether your School participated in Green Building Contest (**National**) Yes

11. Whether your School participated in Swachh Bharat Abhiyan (**National**) Yes

12. **Whether your School has any remarkable achievement (State /National / International)** YES

- Vidyalaya won II position in EBSB Group Dance and Group Song Competition at Cluster Level.

S.NO.	NAME OF THE WINNER	CLASS	COMPETITION	POSITION	EVENT
1	SUVEKSHA THAKUR	IXB	Vocal Music Traditional solo song	I	KALA UTSAV
2	GOURANSH SONKAR	XC	Solo Acting	I	
3	ROHIT GAIKWAD	XA	Folk dance	I in cluster, II in regional	
4	AKSHAY PRAJAPATI	XIB	Visual Art 2D	II	
5	KEERTANA SATHEESH NAIR	XIIC	Classical solo song	II	
6	DIKSHA PARDHI	XIIA	Visual Art 2D	II	
7	RIYA	XC	Solo folk dance	III	
8	NIKITA RAJ	XB	Solo Acting	III	

13. No. of PTA meeting conducted

- a. Executive body Meeting :- NIL
- b. Others :- PTMs are being held after each test and exam; Individually parents are being called and counselled by class teachers & Subject teachers.

14. a. No. of **training courses conducted at school level (Pl. specify)**

- c. Name of Course:- i) Hindi Karyashala (30-06-2023 & 21.09.2023)
ii) Toy based pedagogy Workshop (07-07-2023)
iii) First Aid Workshop (1.08.2023)

d. No. of teachers trained: - i) 30 & 32 ii) 11

15. Whether **Vidyalaya Patrika** published In process

16. Whether **Newsletter** published In process

17. Whether the school has appointed **any counselor** Yes

18. No. of teachers attended **Guidance & Counseling courses** (give details) by NCERT Nil

19. a. Whether **Annual day** conducted No

b. date of celebration of Annual Day

a. a. Whether **Sports day** conducted Yes

b. date of celebration of Sports Day 29.08.2023

20. Sports Achievements: -

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Region al level	KVS National	National Level(SGFI/Associations/Federation) (Open)	Region al level	KVS National	National Level(SGFI/Associations/Federation) (Open)
69	4	---	17	---	---

21. a. Whether in your School any SPIC MACAY programme conducted Yes
 b. If so, no. of programme conducted 01
 c. Dates on which conducted 20.09.2023
22. Whether in your school any programme on Routes to Roots conducted Yes
23. Scout & Guide:-

AREA	NUMBER OF PARTICIPANTS		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan
Scout & Guides	NA	NA	NA
Cub & Bulbul	NA	NA	NA

24. Whether your School has NCC Yes
 a. 1st Year Total cadets - 24 No. of boys cadets – 15 No. of girls cadets - 9
 b. 2nd Year Total cadets - 26 No. of boys cadets – 13 No. of girls cadets - 13

25. Scientific Participation:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional level	KVS National	National Level	Regional level	KVS National	National Level
National Children Science Congress	03					
Jawaharlal Nehru Junior Science and Maths Olympiad	---					
INSPIRE Award	05					
Maths Olympiad	28					
Science Olympiad	---					
Teri Olympiad	---					

26. A. No. of modules completed under **Awakened Citizen Programme** during 2023-234
 a. VII :- 04
 b. VIII :- 04
 c. IX :- 04
27. . B.a. Whether 23 hours schedule prepared under **AEP** Yes
 b. List the activities conducted under **AEP** :- Life Skills, Coping up with physical changes, stress management, Mental health & wellness, Food for growing up.

c. No. of nodal teachers trained under **AEP**

I) Female teachers = 02 (Mrs. Ritambhara Sharma, Mrs. Alpana Gupta)

II) Male Teachers = 01 (Mr. M K Singh)

28. Whether your school has participated in **any adventure activities**

No

If so, give the details - NA

29. Student's **achievements in AIEEE/IIT/NEET/NDA etc. in 2022-23**

Competitive Exam	AIEEE	IIT –JEE	NEET	PMT/MBBS	CLAT	NDA	Others (IIT)
No. of students selected	0	0	0	0	0	0	0

30. Examination Result: Board & Non-Board Classes (Separately for Each Classes in terms of Total Appeared, Passed, Failed, Pass Percentage, % of students who obtained 70% & above Marks)

EXAMINATION 2022-23						
CLASSES	ENROLLMENT	APPEARED	PASSED	PASS %	NO. OF STUDENTS GETTING MORE THAN 70 % MARKS	% of Students who obtained 70% and above marks
XII	102	101	65	64.38	21	20.79%
XII(SCI)	34	33	23	69.69	7	21.21%
XII(COMM.)	45	45	21	46.67	5	11.11%
XII(HUM.)	23	23	21	91.30	9	39.13%
X	115	112	97	86.61	6	0.53%
XI (Sc)	26	25	11	42.3%	6	24.00%
XI (Comm.)	42	42	28	66.67%	4	9.52%
XI (Hum.)	46	46	14	30.43%	3	6.52%
IX	141	140	85	60.71%	18	12.86%
VIII	108	104	104	100.00%	13	12.50%
VII	112	106	106	100.00%	20	18.87%
VI	136	132	132	100.00%	22	16.67%
V	135	126	126	100.00%	57	45.23%
IV	145	139	139	100.00%	39	28.05%
III	103	101	101	100.00%	40	39.60%
II	99	97	97	100.00%	58	59.79%
I	76	74	74	100.00%	49	66.21%

31. a. Whether your Vidyalaya appointed **any doctor**

Yes

b. Whether your Vidyalaya appointed **any Nurse**

Yes

c. Whether your Vidyalaya conducted **two times medical checkup** for all students during the current year

Yes

d. Whether Vidyalaya has Wheel Chair Yes

School Administration:

32. a. Whether your Vidyalaya has taken up any special repairs from KVS HQ Yes

Details –

i) Work - Special Renovation work of the Vidyalaya Boundary Wall

Amount Sanctioned – Rs 31.05 Lakhs

Amount received and Transferred to MES – Rs 25 Lakhs

b. Whether Color wash / white wash of School building and staff quarter was done during 2022-23

No

If so, give details - NA

33. Maintenance of Service Book & PF. - YES

34. a. No. of RTI cases received by your Vidyalaya NIL

b. No. settled = NA

c. No. pending = NA

35. No. of Grievances pending, if so give details - NIL

36. No. of disciplinary cases pending, if so give details - NIL

37. No. of court cases pending - NIL

38. a. No. of VMC / VEC meeting conducted during the current year 2023-24 = 01

b. Mention the dates :- 22.09.2023

39. Implementation of Rajbhasha - YES

Finance:

40. Maintenance of Cash Book & Ledger . - YES

41. Annual Accounts preparation & execution. YES

42. Budget. YES

43. Settlement of Audit para during 2023-24 Nil

Activity / Programme	No. of paras in the beginning of financial year	No. of paras settled so far	No. of paras pending as on date
Internal Audit	7	0	7
AG Audit	3	0	3

44. No. of bills pending for payment = Nil

45. a. Whether your School has done any community social service No

b. if so, give details of the programme :- NA

47. Whether school has taken up the project of Partnership with Govt. schools Yes

- a. If so, give the details of school :- Colaba Muncipal School
 b. No. of programmes conducted in academic year 2023-24 = NIL

48. Programme organized under **connecting neighboring school schools**. = NIL

49. a. Details of Vacancies

Name of the post	No. of post Sanctioned	No. in position	No. vacant
PRINCIPAL	01	01	NIL
VICE PRINCIPAL	01	01	NIL
HM	01	01	NIL
PGT	11	07	04
TGT	18	11	07
PRT	17	8	09
Misc. Teaching staff	05	05	00
Office Staff	03	01	02
Sub-staff	07	01	06
TOTAL	64	35	29

Note: Please attach a sheet of Section wise class strength (mention only total no. of students) –

Enrolment as on 31.08.2023				
S. NO.	CLASS	TOTAL ENROLMENT		AVERAGE STRENGTH
1	Balvatika 1	41	124	41.33
	Balvatika 2	42		
	Balvatika 3	41		
2	I-A	33	111	37
	I-B	41		
	I-C	37		
3	II-A	45	87	43.5
	II-B	42		
4	III-A	31	108	36
	III-B	39		
	III-C	38		
5	IV-A	35	112	37.33
	IV-B	37		
	IV-C	40		

6	V-A	39	146	36.5
	V-B	37		
	V-C	34		
	V-D	36		
7	VI-A	33	132	33
	VI-B	33		
	VI-C	33		
	VI-D	33		
8	VII-A	40	147	36.75
	VII-B	36		
	VII-C	37		
	VII-D	34		
9	VIII-A	40	122	40.6
	VIII-B	42		
	VIII-C	40		
10	IX-A	40	122	40.6
	IX-B	41		
	IX-C	41		
11	X-A	19	89	22.25
	X-B	24		
	X-C	23		
	X-D	23		
12	XI-A	33	93	31
	XI-B	38		
	XI-C	22		
13	XII-A	14	63	21
	XII-B	29		
	XII-C	20		
TOTAL			1456	

50. Outstanding achievement by school / teacher / Principal

(National Award / KVS National Incentive Award / KVS Innovation & Experimentation Award)

- a. Selection at National / International Event - NIL
- b. Any award by Govt. of India / International Agency. NIL

Signature of the Principal with seal

NAME: Mrs. SHAILJA TEWARI