



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, KAMPTEE	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	B
SCHOOL CODE	1116	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1100020
YEAR OF ESTABLISHMENT	1973	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 21.224396 Longitude: 79.195195	UDISE No.	27090507662
AREA (Built up in meter square)	5775.35 sq mtr	TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	S.M. LINES, KAMPTEE - 441001	CONSTITUENCY OF THE VIDYALAYA	RAMTEK
e-Mail of the Vidyalaya	kampteekv@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-2024
NAME OF THE PRINCIPAL	J.K.RAMTEKE	Landline (o)- 07109-288499 Landline (o)- 07109-288499 Mobile-9130860357 E-mail-kampteekv@gmail.com	
DATE OF JOINING IN	PRESENT KV-19.08.2023	PRESENT POST-APRIL 2004	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	YATENDRA KUMAR		
		Mobile No.9850356410	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG KS MULTANI, STATION COMMANDER & COMMANDANT, GRC KAMPTEE	Landline (o)- 07109-282996 Landline (R)- Mobile-9109558813 E-mail-armygrc@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	GRC(Main Office), KampTEE Cantonment, KampTEE, Nagpur		

1(B) (i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	276		84	45	46	255	0	706	
GIRLS	239		87	32	41	236	0	635	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	313			34		86	114	159	706
GIRLS	261			44		62	104	164	635
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	596	53	3	1	53	0	0	0	706
GIRLS	542	33	3	2	55	0	0	0	635
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2		2			1	1	0	6
GIRLS	1		0			1	0	0	
	TOTAL								13

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	58		13	03	5	24	0		
GIRLS	52		11	0	1	24	0		
TOTAL	110		24	03	6	48	191		
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	31			9		0	9	21	70
GIRLS	75			7		1	10	28	121
	TOTAL								191
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	01	01	
GIRLS			0	0	0	0	0	0	
	TOTAL								01
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			4	0	0	0	0	4	
GIRLS			1	0	0	0	0	1	
	TOTAL								5

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
PGT	12	9	3	0	12	7	1	0	1	1	2	0	0	0	0
TGT	15	3	11	0	14	7	0	0	5	0	2	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
PRT	17	10	7	0	17	4	0	0	6	1	6	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	61	28	22	0	50	20	1	0	13	2	14	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	22/07/2024
2	Nurse	Female	07/08/2024
3	Doctor	Female	21/06/2024
4	Sports Coach	Female	21/06/2024
5	Special Educator	Female	21/06/2024
6	Vocational Instructor (for skill courses)/Computer Instructor	Female 2	21/06/2024 21/06/2024
7	Any Other, Yoga Coach	Female	21/06/2024
8.	TGT(Biology)	Male	22/07/2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: aims to provide a holistic, value-based education that fosters well-rounded, confident, and responsible individuals, prepared for success in a globalized world. Mission Statement of the Vidyalaya: to provide a common, high-quality education to children of transferable Central Government employees, including those in defense	Mission:	

		and paramilitary services, while fostering national integration and promoting excellence in education.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: a strategic document outlining the school's activities, goals, and objectives over a multi-year period to ensure long-term success and development. Short term Plan: achievable targets within a few months, focusing on specific, measurable improvements like increased student engagement or improved teacher training, serving as stepping stones towards long-term objectives.	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1. Use a wide range of idea creation techniques (such as brainstorming) 2. Create new and worthwhile ideas (both incremental and radical concepts) 3. Elaborate, refine, analyze and evaluate their own ideas in order to improve and maximize creative efforts.		
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	NIL
Class Rooms	36	0	NIL
Smart /e-Class Rooms	25	5	10.0 Lakhs
Physics lab	1	0	NIL
Chemistry lab	1	0	NIL
Bio lab	1	0	NIL
Jr. Science lab	1	0	NIL
Geography Lab	0	0	NIL
Computer Lab	3	0	NIL
Maths Lab	1	0	NIL
Digital Language Lab	0	0	NIL
Social Science Lab	0	0	NIL
Vocational Lab/Composite Lab	0	0	NIL
Yoga Room	0	0	NIL
Medical Room	1	0	NIL
Art Room	1	0	NIL
Resource Room	1	0	NIL
ATL LAB	0	0	NIL
Music Room	1	0	NIL
Activity Room	1	0	NIL
Staff Room	2	0	NIL
Conference Hall / Auditorium	1	0	NIL
Games & Sports Room	1	0	NIL
Library	1	0	NIL
Children's Park	1	0	NIL
Playgrounds	5	0	NIL
Garden	1	0	NIL
Science/ Maths Park	0	0	NIL
Admin Office	1	0	NIL
Canteen	0	0	NIL
Hostel	NA	NA	NA
Bathrooms: (Total)			
I. Boys	5	0	NIL
II. Girls	5	0	NIL
Toilets: (Total)			
I. Boys	14	0	NIL
II. Girls	14	0	NIL

Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	NIL
II. Vending Machine	3	0	NIL
Green school initiatives:			
I. Herbal Garden	1	0	NIL
II. Kitchen Garden	1	0	NIL
III. Medicinal Garden	1	0	NIL
IV. Composting Pit/ Vermicompost pit	1	0	NIL
V. Swachha Vidyalaya implementation	YES	YES	YES
VI. Rain water harvesting, Water treatment	0	0	NIL
VII. Availability of solar plant,	0	0	NIL
VIII. Use of LED lights	YES	0	NIL
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	0	0	NIL
ii. Special Toilet	1	0	YES
iii. Wheel Chair	3	0	YES
iv. Barrier free access	YES	YES	NIL

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	574	40	NIL
Single Desk	638	50	NIL
Teacher's Table	36	02	NIL
Teacher's chair	36	03	NIL
Almirah	56	02	NIL
Computer Table	62	02	NIL
Computer Chair	75	15	NIL
Lab Table	40	10	NIL
Lab Stools	200	40	NIL
Bed for Medical Room	2	0	NIL
Podiums	2	0	NIL

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology	Available	100%	Required Apparatus

Physics	Available	100%	Required Apparatus
Chemistry	Available	100%	Required Apparatus
Junior Science Lab	Available	100%	Required Apparatus
Computer Lab	Available	100%	Required Apparatus
Junior Computer Lab	Available	100%	Required Apparatus

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	63	10	
Projectors	10	8	
Printers	10	1	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	6	2	NIL
2	Chairs	90	60	60 Chairs are purchased in 2024-25
3	Almirah	1	2	NIL
4	Bookshelves	24	2	NIL
5	Interactive panel	1		NIL
6	Desktop Computers	85	16	16 Computers are purchased in 2024-25
7	Books in Hindi	8000	300	NIL
8	Books in English	7800	100	NIL

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	1	NIL
2	Synthesizer (Key Board)	2	----	NIL
3	Tabla	1 pair	----	NIL
4	Dholak	3	----	NIL
5	Congo	1	1	NIL
6	Flute	-----	----	NIL

7	Voilin	----	----	NIL
8	Mouth organ	----	----	NIL
9	Khanjari	2		NIL
10	Dufflee	2	----	NIL
11	Miracus	----	----	NIL
12	Marching Triangle	----	----	NIL
13	Marching drum	2	---	NIL
14	Symbate	----	---	NIL
15	Jazz drum set	1	1	NIL
16	Any other	----	---	NIL

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
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First Aid Kit	2	-	NIL
Infrared Thermometer	2	-	NIL
Medical Bed	2	-	NIL
Wheel Chair	1	-	NIL
Almirah for Medicine	1	-	NIL
Stethoscope	1	-	NIL
Sphygmanometer	2	-	NIL
Glucometer	1	-	NIL
Sanitizer dispenser	1	-	NIL
Pulse oximeter	1	-	NIL
Stretcher	0	-	NIL
Oxygen Cylinder	1	-	NIL
Medical Examination Table	-	-	NIL
Eye Testing Drum	Chart(1)	-	NIL
Others	Wt. machine (1),Nebulizer machine(1)	-	NIL

(j) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	YES	Corridor, Labs, Library, Principal Office			
Fire Alarm	NO	NA	NIL	YES	1	NA
CCTV Camera **	29	YES	Main Gate, Corridors & Classrooms	23		NA
Public Announcement System	03	02		NEW GROUND	02	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	AVAILABLE	NIL	NIL
Water purifier & water coolers	6	NIL	NIL
Emergency Lighting System	1	NIL	NIL
First Aid Kits	1	NIL	NIL
Emergency Evacuation Plan	06 EXITS AVAILABLE	NIL	NIL
Emergency Communication System	YES (Broadcasting)	NIL	NIL
Water Tanks	5	NIL	NIL
Sanitation Supplies/ facilities for Disposal	2	NIL	NIL
Boundary wall/ Fencing	Yes	NIL	NIL
Exit/Entrance Gate	2	NIL	NIL
Display of Emergency Phone Numbers	Yes	NIL	NIL
Display of Vidyalaya Map	Yes	NIL	NIL

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
04 Security	4	0	NIL
06 Conservancy	2	4	NIL

(B) - School Staff Training/Mass Drill: (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	4 / 20	YES

B. Basic First Aid/ First Responder Skills	10/30	YES
C. Safety Training	10/50	YES
D. Use of Fire Extinguisher	5/20	YES
E. How to turn off electricity, water and gas	47/50	YES
F. Psychological First Aid	5/15	YES
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	18/10/2024	18/10/2025
2	Building safety certificate	01/04/2024	31/03/2025
3	Water and sanitation certificate	5/12/2024	5/12/2025

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	ASHLESHA GAJBHIYE	1 P. K. MESHRAM 2 PRITI WANKHEDE	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MANGESH GAWAI	1 DINESH CHHAPANE 2 MITHUN PALHERIYA 3 AJAY NASARE 4 SHIVPAL WASNIK	
3.	First Aid & Medical Team	KIRTI PANTAWANE	1 ARUNA TAKSANDE 2 ARCHANA NIKOSE 3. PAWAN BERULKAR 4 NURSE5	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	KUNDAN KHAKSE	1 DHANRAJ THAWKAR 2 AMIT BAGDE 3 KALPANA KATRE	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	P. K. MESHRAM	1 ASHLESHA GAJBHIYE 2 PRITI WANKHEDE	

6.	Grievance Redressal Committee	P. K. MESHRAM	1 KAMLESH DHARNE 2 GOPAL CHAUDHARI 3 AJAY NASARE	
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	63	51	92.06	100	55.24	6.3	31.7	74.6	I ABHILASH A II SHWETA DONGRE III CHITRANSH RAMESH SANODIYA
XII (Comm.)	27	10	100	100	67.04	11.11	33.33	48.14	I ADITI VIJAY BOPCHE II ANSH RANJEET SUKHDEVE III JIBIN SHAJI VARGHESE
XII (Hum.)	NA								
X	107	107	106	99.07	54.86	5.6	27.1	32.71	I ARYAN MESHRAM II PURVA KISHOR PATIL III AYUSH MILIND GAJBHIYE
XI (Sc.)									I _____ II _____ III _____
XI (Comm.)									I _____ II _____ III _____

XI (Hum.)	NA								
IX									I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I											
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III													
IV													
V													

3) Middle Stage

Class	Learning Attainment of Students for the year 2024_ 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	0	3	24	34	22	5	5	8	45	45	0	
VII	0	7	23	37	23	34							
VIII	0	0	8	35	37	33							

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2	2	27	53	28	12	4	4	29	50	40	0	
X	0	3	18	31	23	20	5	5	27	45	40	0	
XI	0	6	25	15	20	6							
XII	1	5	24	11	10	10	5	6	30	20	11	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	22.83
2	IX- X	21.42
3	VI-VIII	35.16
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	35
CLASS 5	40
CLASS 8	45

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
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C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - No

No. of students Registered	NA	NA	NA
No of Students Received scholarship	NA	NA	NA

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
40	6	1	15	1	1

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	5	80%	240

Cluster level	8	27%	40
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c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	2	5	5
State level	1	1	1
Others	1	3	3

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	4	0	0	0	0	0
INSPIRE AWARD Manak	4	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	41	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	2	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	0
	Skill Education	110

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)
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	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	13	16	0	13	16
Cub & Bulbul	5	4	6	5	4	6

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language skills, career guidance, hobby/skill development, and foundation for Class 11.	20	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	NIL													

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	63	51	92.06	100	55.24			
XII (Comm.)	27	10	100	100	67.04			
XII (Hum.)	NA							
X		110	99.07	100	54.86			
XI (Sc.)	60	47	78.33	76.6				
XI (Comm.)	11	25	81.81	80				
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	135	131	81.2	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	1.Independent study contract 2. Mentorship 3. Specialized grading rubrics	enhance teacher knowledge and skills, foster collaboration, and improve teaching practices,	focus on creating engaging, interactive sessions that foster deeper understanding and knowledge sharing, leading to improved teaching practices and student outcomes.	
21 st century Skills	project-based learning, real-world problem-solving, and technology integration, while fostering critical thinking, communication, collaboration, and creativity.	developing critical thinking, creativity, collaboration, communication, information literacy, media literacy, technology literacy, and	critical thinking, problem-solving, communication, collaboration, creativity, digital literacy, and adaptability,	

		adaptability		
Life Skills/Adolescent Education programme/Gender sensitization	integrating these themes into school curricula, fostering open discussions, and engaging with communities to challenge traditional gender roles and promote equality	Sensitized staff with gender equality, life skills & Adolescent Education programme	Sensitized staff with gender equality, life skills & Adolescent Education programme	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	project-based learning, SEL activities, collaborative projects, and technology-enhanced lessons	create a holistic and engaging learning environment that fosters student development across cognitive, socio-emotional, and physical domains through a variety of learning experiences.	holistic student development, encompassing academic achievement, social-emotional growth, and practical skills, leading to well-rounded individuals prepared for future challenges.	
Safety, Rights and security of children/POCSO Act/RTE Act	mandatory reporting of child sexual abuse, establishing child-friendly environments, and promoting child rights literacy.	promoting awareness, strengthening child-friendly mechanisms, and ensuring access to quality education and protection services.	ensuring a safe and inclusive environment for children, promoting their well-being, and upholding their legal rights to education and protection.	
Inclusive and Equitable Education	creating accessible learning environments, diverse curricula, and inclusive teaching methods, while also addressing biases and promoting a sense of belonging for all students.	ensuring equal access to quality education for all, eliminating disparities, and promoting lifelong learning opportunities, with a particular focus on vulnerable groups and those with disabilities	equal access, opportunities, and quality learning for all students, regardless of their background or abilities, fostering a sense of belonging and maximizing their potential.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Brainstorming, Case Studies, Peer-to-Peer Learning, Role-Playing, Hands-on TLM Creation, Assessment Techniques	equipping teachers with the skills to create engaging, effective learning materials and assessment tools.	can lead to teachers developing effective teaching materials and assessment tools, ultimately improving student learning and engagement.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	organize workshops, online modules, and peer-to-peer learning	organize interactive workshops, webinars,	organized workshops, orientation sessions, and	

	sessions	and mentorship programs that focus on the core principles, goals, and practical implications of both.	provide access to relevant resources, emphasizing the importance of NEP's focus on holistic development and teacher training.	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	implement a multi-pronged approach including mandatory workshops, online resources, and peer-to-peer learning, ensuring accessibility and engagement.	workshops, training programs, and resource sharing	attend workshops, access resources online, and engage in discussions with colleagues and school leaders.	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	implement a multi-pronged approach including workshops, online resources, and peer-to-peer learning, focusing on practical application and ongoing support	providing accessible resources, training opportunities, and opportunities for collaborative discussions and peer learning.	organize workshops, provide access to resources, and encourage peer-to-peer learning and knowledge sharing	
Induction program for newly recruited staff member at Vidyalaya level	focus on a comprehensive, welcoming, and practical approach, including an orientation, a buddy system, a detailed induction pack, and ongoing support.	integrating new staff, clarifying roles, and fostering a sense of belonging, including school culture, policies, and student support, while also equipping them with necessary skills and resources.	A successful induction program for newly recruited staff at a Vidyalaya level should aim to familiarize them with the school's culture, policies, and procedures,	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Subject enrichment workshops	All TGT's & PGT's	All TGT's & PGT's	ensuring inclusivity, promoting critical thinking and problem-solving, fostering creativity and collaboration, and providing opportunities for diverse learning styles and interests.	focus on creating engaging, interactive sessions that foster deeper understanding and knowledge sharing, leading to improved teaching practices and student outcomes.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
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(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY	AUGUST	
Finalization of CCA schedule	29/03/2025	31/03/2025	
Value Education Programme/Awakened Citizen Programme	SEPTEMBER	15/02/2025	
School Annual Day/ Sports Day	NOVEMBER	DECEMBER	
Educational Excursions	JANUARY	FEBURARY	
Adventure Activities			
Health Checkup of Students	SEPTEMBER & JANUARY	SEPTEMBER & JANUARY	
National Adolescence Education Programme	JULY	JULY	
Library Week	JULY	JULY	
Book Fair	APRIL	APRIL	
EBSB/KALA UTSAV	OCTOBER	OCTOBER	
Art Exhibition	SEPTEMBER & JANUARY	SEPTEMBER & JANUARY	
Bal Mela (Under NIPUN)	DECEMBER	DECEMBER	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	SEPTEMBER	SEPTEMBER	
RBVP			
National Children Science Congress	JULY	OCTOBER	
Publication of Vidyalaya Patrika	JULY	DECEMBER	
News Letter	JULY	JULY	
Scout & Guide Activities:	APRIL	APRIL	
1. Pratham Sopan Test	20 TH APRIL 2025	25 TH APRIL	
2. Dwitiya Sopan Test	10 TH OCTOBER 2025	12 TH OCTOBER 2025	
Cub & Bulbul Activities:			
1. Prathama Charan	14/02/2025	14/02/2025	
2. Dwitiya Charan	07/07/2024	07/07/2024	
3. Tritiya Charan	20/04/2024	20/04/2024	
Any Other			
4. Chaturth charan	24/08/2024	24/08/2024	

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	9 ABC	5	1.INDIVIDUAL ATTENTION AND SUPPORT 2.SPECIAL CLASSES 3.USE OF ONLINE RESOURCES
2	10ABC	5	
3	11ABC	5	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
123	123

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	2	25

(viii) NSS

Teacher Head	No of Students	
NIL	NIL	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Paras kumar	20

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad		41	20	
National Children Science Congress	NIL	0		
RBVP	4			
INSPIRE AWARD-Manak	4			
YUVIKA				
PRAYAAS	2			
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KABBADDI	20	36	6	2
KHO-KHO	20	36	6	0
BADMINTON	5	6	2	0
FOOT BALL	30	30	6	1
BOXING	10	7	7	2
YOGA	15	22	5	1
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	20	15	15	2
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation			

	Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
		representing student interests, addressing concerns, planning events, and fostering communication, while also promoting a sense of community and leadership development.	recording decisions, assigning responsibilities, and ensuring timely completion of tasks, as well as reporting on progress and addressing any challenges.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	discussions typically revolve around improving academic standards, planning for the year, maintaining records, ensuring student participation, and addressing issues related to infrastructure, cleanliness, and student welfare.	Supervision done by Principal & Vice-Principal time to time..
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	CLASS X & XII, after every monthly test - to discussed performance of students.	

		Classes 6 th to ix & xi – After every periodic test to discussed performance of students.	
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	JANUARY	CLASS 8	Workshops organized by NIELIT for class VIII students.
	ATL outreach programmes	nil	nil	nil

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness	To make school premises clean & green	School premises	Dustbin, brooms, etc

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): 2
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):

- Activities Planned under Alumni (2024 - 2025): 2
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	facilitating resource sharing (teachers, materials, etc.), and fostering a collaborative learning environment	the positive impact of collaboration, resource sharing, and collective efforts on improving educational outcomes and fostering a supportive learning environment.
2	Academic/Sports/arts/crafts events	facilitating better coordination and management for academic, sports, arts, and crafts events, and other educational activities.	specific accomplishments like winning competitions, excelling in projects, or demonstrating mastery of skills through portfolios or performances, emphasizing both individual and team efforts.
3	Improved support for children with special needs	Promotes a collaborative approach to inclusive education, involving students, teachers, parents, administrators, counselors, volunteers,	focus on inclusive education, personalized instruction, and collaboration between teachers, parents, and specialists, while promoting awareness and understanding of diverse abilities.
4	School as "Samajik Chetna Kendra"	efficient resource utilization and effective governance by leveraging schools as community hubs, fostering collaboration, and integrating resources for holistic development	

(I) - Activities under Vidyanjali - NIL

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
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RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor		YES	YES	
Ramp to the first floor				
Wheel chair		YES	YES	
Sign board		YES	YES	
Wash rooms		YES	YES	
Furniture		YES	YES	
Sports facilities offered		YES	YES	
Academic resources offered		YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Short durations workshops organized time to time	
	Parents	PTM conducted as and when required	
	Students	"Beti Bachao Beti Padhao" (BBBP) for girls, workshops on 21st-century skills, and programs promoting digital safety and self-defense training, alongside activities under "Ek Bharat Shreshth Bharat" (EBSB) and Bharat Scout and Guide	Enhancement of students' mental, emotional, and social well-being time to time.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %

4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)