

PM SHRI KENDRIYA
VIDYALAYA KAMPTEE

HEAD WISE DETAILS

OF PM SHRI

SCHEME

Sl.	Head ID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
1	179	4.15	Teaching Learning Material (I-V)	3.05500	3.03449	0.02051	99.33

Sl.	Head ID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
2	180	5.16	Learning Enrichment Programmer (LEP)	13.91000	1.99250	11.91750	14.32

Sl.	Head ID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
3	181	6.17	Student Assessment	0.25000	0.08850	0.16150	35.4

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
4	182	7.18	Holistic Report Card (School)	0.05775	0.00000	0.05775	0

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
5	184	8.20	Module Development (Class - I)	0.24400	0.12750	0.11650	52.25

Sl.	Head ID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
6	185	9.21	Resource Material / Activity Hand Book	0.18330	0.17949	0.00381	97.92

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7	187	10.23	Science Kit	0.40000	0.39901	0.00099	99.75

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8	188	10.24	Maths Kit	0.40000	0.39597	0.00403	98.99

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
9	189	10.25	Science Circles	0.95000	0.06284	0.88716	6.61

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10	190	10.26	Math Circles	0.95000	0.06437	0.88563	6.78

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11	191	10.27	Exposure Visit	3.90000	1.24000	2.66000	31.79

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12	192	10.28	Mentoring by Eminent Experts (National)	0.10000	0.07500	0.02500	75

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
13	193	10.29	Mentoring by Eminent Experts (Interational)	0.10000	0.05000	0.05000	50

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
14	198	12.34	Transportation Spoke to Hub School	0.00000	0.00000	0.00000	NA

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
15	200	12.36	In-Service Training (10 Days)	0.05000	0.00000	0.05000	0

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16	201	12.37	Internships	0.00000	0.00000	0.00000	NA

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
17	206	13.40	Sr. Secondary School (upto highest class XII)	0.20000	0.20000	0.00000	100

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
18	208	15.42	Sports Equipment	0.50000	0.49884	0.00116	99.77

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19	209	15.43	Engagement of Yoga / Sports Teacher / Coaches	1.00000	0.54743	0.45257	54.74

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
20	210	16.44	Gudiance and Career Counselling	1.00000	0.00000	1.00000	0

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
21	211	16.45	Organizing Health Camps	0.50000	0.00000	0.50000	0

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
22	212	16.47	21st Century Learning and Information Skills	0.50000	0.19057	0.30943	38.11

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
23	213	16.48	Citizenship skills, Constitutional values and Knowledge of India	0.50000	0.01980	0.48020	3.96

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
24	214	16.49	Financial support for Vocational Teachers/Trainers (New / Existing)	0.50000	0.00000	0.50000	0

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
25	215	16.50	Financial support for Resource Persons (VE)	0.15896	0.00000	0.15896	0

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
26	216	16.51	Raw Material Grant	0.50000	0.02500	0.47500	5

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
27	217	16.52	Cost of providing hands-on Skill Training to Students	0.25000	0.12500	0.12500	50

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
28	218	16.53	Office Expenses/Contingencies	0.20000	0.19988	0.00012	99.94

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29	250	21.74	LED Lightening	0.02000	0.01911	0.00089	95.55

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
30	252	21.76	Activity Promoting Green School (More than 200 Students)	0.10000	0.02500	0.07500	25

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
31	253	21.77	Composting facility (like vermi-composting) for kitchen and garden waste	0.10000	0.09800	0.00200	98

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32	254	21.78	Vegetable /Medical/Kitchen Gardens	0.09010	0.08980	0.00030	99.67

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
33	255	21.79	Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	0.20000	0.19012	0.00988	95.06

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
34	256	21.80	Colourful sorting dustbins painted in interesting characters for waste segregation	0.10000	0.10000	0.00000	100

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
35	260	21.87	Covering area of the school with grass or plantation of different varieties	0.50000	0.15200	0.34800	30.4

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
36	261	21.88	Organize 'Swachhta Pakhwada' clean up drives	0.20000	0.18000	0.02000	90

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
37	262	21.89	Expert Talks	0.05000	0.02000	0.03000	40

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
38	263	21.90	Field Visits	1.00000	0.33150	0.66850	33.15

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
39	273	26.84	No. of Schools having Students (more than 1000)	1.50000	1.49458	0.00542	99.64

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
40	287	31.96	Braille Stationary Material (Inc. Embossed Charts, globes etc)	0.00000	0.00000	0.00000	NA

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41	288	31.97	Providing Aids & Appliances	0.03500	0.03030	0.00470	86.57

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
42	292	31.101	Financial Support to Special Educators	0.45000	0.45000	0.00000	100

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43	293	31.102	Identification and Assessment (Medical Assessment Camps)	0.02000	0.00000	0.02000	0

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44	294	32.103	Training to Girls on Self-Defence	0.30000	0.20000	0.10000	66.67

Sl.	HeadID	PMSID	Head Name	Amount Sanctioned	Expenditure	Unspent Amount	Expenditure %
45	298	34.0	Career Guidance and Counselling of Students	0.05000	0.00000	0.05000	0

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46	301	36.107	Community Participation	0.10000	0.02496	0.07504	24.96

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47	311	34.115	Adolescent Girls Programs	0.15000	0.00000	0.15000	0

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48	312	19.116	Toy Library	6.50000	3.97171	2.52829	61.1

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49	313	19.117	STEAM Module	6.50000	0.09798	6.40202	1.51

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50	314	19.118	Education and Wellness Centre	5.50000	0.00000	5.50000	0

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51	194	11.30	Tools & Equipment	3.00000	0.26240	2.73760	8.75

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52	196	11.32	Construction of Workshop/Laboratory cum Classroom	15.00000	5.00000	10.00000	33.33

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53	221	20.48	Art/Craft Room	0.00000	0.00000	0.00000	NA

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54	225	20.53	Computer Room	0.00000	0.00000	0.00000	NA

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55	233	20.60	Lab Equipment (Biology)	0.50000	0.48981	0.01019	97.96

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56	234	20.61	Lab Equipment (Chemistry)	0.50000	0.49390	0.00610	98.78

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57	235	20.62	Lab Equipment (Physics)	0.50000	0.46675	0.03325	93.35

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58	236	20.63	Lab Equipment (Sci Lab)	0.50000	0.47564	0.02436	95.13

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59	239	20.66	Maths Lab	15.00000	5.00000	10.00000	33.33

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60	248	20.76	Social Science Lab	0.00000	0.00000	0.00000	NA

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61	264	22.77	Desktop Computers	4.82857	4.82576	0.00281	99.94

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62	267	24.79	Smart Class (NR)	2.00000	2.00000	0.00000	100

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63	295	33.104	Vending Machine (Sanitary Pads)	0.40000	0.40000	0.00000	100

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64	297	33.106	Incinerators	0.10000	0.10000	0.00000	100