# VIDYALAYA PLAN

## PMSHRI KENDRIYA VIDYALYA NO.6 JAIPUR

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**ANNEXURE - 1**

# VIDYALAYA PLAN (2026-27)

## PART – A

## 1-VIDYALAYA PROFILE

### 1(A)-GENERAL INFORMATION

| | | | |
|---|---|---|---|
| **NAME OF THE VIDYALAYA** | **PM SHRI KENDRIYA VIDYALYA NO.6 JAIPUR** | **REGION : JAIPUR** | **Type of Building : A1** |
| | | | |
| **SCHOOL CODE** | 1617 | AFFILIATION NO.* (upload affiliation Letter issued by CBSE) | 1700054 |
| **YEAR OF ESTABLISHMENT** | 1997 | SECTOR | CIVIL |
| **GEOGRAPHICAL LOCATION (COORDINATES)** | 26.8057 N, 75.8033 E | UDISE No. | 08122703719 |
| **AREA (Built up in meter square)** | 3439.83 Square Meter | TOTAL AREA (Built up in meter square) | 23702 Square Meter |
| **ADDRESS OF THE VIDYALAYA** | PM SHRI KENDRIYA VIDYALAYA-6, SEC-3 , PRATAP NAGAR JAIPUR | **CONSTITUENCY OF THE VIDYALAYA** | SANGANER |
| **e-Mail of the Vidyalaya** | Kv6jpr@gmail.com | **RURAL/URBAN** | URBAN |
| **PM SHRI SCHOOL** | YES | **IF YES, SANCTION YEAR** | 2023-24 |
| **NAME OF THE PRINCIPAL** | Mr. KAILASH CHAND MEENA | Landline (o)- 0141-2946151<br>Landline (R)-<br>Mobile- 9413729721<br>E-mail- kv6jpr@gmail.com | |
| **DATE OF JOINING IN** | PRESENT KV- 05.06.2025 | PRESENT POST- 11.03.2015 | |
| **NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL** | Mr. ASHOK KUMAR CHANGRA, PGT PHYSICS | | |
| | | Mobile No. 9462330332 | |
| **NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)** | SH. ARVIND POSWAL | Landline (o)- 0141-2740313<br>Landline (R)-<br>Mobile-<br>E-mail- hc.rhb@rajasthan.gov.in | |
| **ADDRESS OF THE CHAIRMAN** | HOUSING COMMISSIONER | | |

| | | |
|---|---|---|
| **OFFICE** | RHB, 34/43, Pratap Nagar, Sanganer, Jaipur | |

**1(B)(i)SCHOOL DATA (as on 31ST March, 2026)**

| **(I) STUDENTS ENROLMENT POSITION** | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **PRIORITY CATEGORYWISE** | I | II | III | IV | V | VI | TOTAL | | | |
| **BOYS** | 182 | 56 | 136 | 24 | 212 | 0 | 610 | | | |
| **GIRLS** | 149 | 41 | 140 | 20 | 171 | 0 | 521 | | | |
| | TOTAL | | | | | | | | | 1131 |
| **SOCIAL CATEGORYWISE** | SC | | ST | | OBC(CL) | OBC (NCL) | GEN | | | TOTAL |
| **BOYS** | 119 | | 131 | | 48 | 132 | 180 | | | 610 |
| **GIRLS** | 91 | | 101 | | 40 | 118 | 171 | | | 521 |
| | TOTAL | | | | | | | | | 1131 |
| **COMMUNITY** | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | | OTHER | TOTAL |
| **BOYS** | | 16 | 3 | 0 | 0 | 5 | **0** | | 0 | 24 |
| **GIRLS** | | 4 | 0 | 1 | 0 | 0 | **0** | | 0 | 5 |
| | TOTAL | | | | | | | | | 29 |
| **DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)** | ORTHOPEDICALLY CHALLENGED | | VISUALLY CHALLENGED | | HEARING IMPAIRED | AUTISTIC | OTHERS | | | TOTAL |
| **BOYS** | 6 | | 0 | | 0 | 0 | 0 | | | 6 |
| **GIRLS** | 0 | | 0 | | 0 | 0 | 0 | | | 0 |
| | TOTAL | | | | | | | | | 6 |

**(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27**

| **PRIORITY CATEGORYWISE** | I | II | III | IV | V | VI | TOTAL |
|---|---|---|---|---|---|---|---|
| **BOYS** | 21 | 9 | 4 | 0 | 10 | 0 | 44 |
| **GIRLS** | 20 | 6 | 2 | 1 | 7 | 0 | 36 |
| | TOTAL | | | | | | 80 |

| **SOCIAL CATEGORYWISE** | SC | ST | OBC (CL) | OBC (NCL) | GEN | TOTAL |
|---|---|---|---|---|---|---|
| **BOYS** | 7 | 9 | 1 | 15 | 12 | 44 |
| **GIRLS** | 7 | 7 | 0 | 11 | 11 | 36 |
| | TOTAL | | | | | 80 |

| **COMMUNITY** | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| **BOYS** | 44 | 0 | 0 | 0 | 0 | 0 | **0** | 0 | 44 |
| **GIRLS** | 33 | 2 | 0 | 0 | 0 | 1 | **0** | 0 | 36 |
| | TOTAL | | | | | | | | |

| **DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)** | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC | OTHERS | TOTAL |
|---|---|---|---|---|---|---|
| **BOYS** | 2 | 0 | 0 | 0 | 0 | 2 |
| **GIRLS** | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | | | | | | 3 |

| **ADMISSIONS UNDER "RTE"** | SC | ST | OBC (NCL) | EWS / BPL | DA / CWSN | TOTAL |
|---|---|---|---|---|---|---|
| **BOYS** | 2 | 4 | 6 | 0 | 0 | 12 |
| **GIRLS** | 4 | 0 | 3 | 1 | 0 | 8 |
| TOTAL | | | | | | 20 |

**1(B)(ii) STAFF POSITION**

| | | STAFF POSITION | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cadre** | **Staff Sanctioned*(Upload staff sanction letter from KVS)** | **In Position** | | | | **Category wise** | | | | | | **DIFFERENTLY ABLED** | | | |
| | | Male | Female | Third Gender | Total | SC | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH | VH | HH | Others |
| **Principal** | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **VP/Principal Gr.II** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PGT** | 9 | 5 | 4 | 0 | 9 | 2 | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| **TGT** | 9 | 4 | 5 | 0 | 9 | 1 | 1 | 3 | 0 | 0 | 4 | 1 | 0 | 0 | 0 |
| **TGT (WE)** | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TGT (AE)** | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **TGT (P&HE)** | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **HM** | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| **PRT** | 11 | 6 | 5 | 0 | 11 | 0 | 4 | 0 | 6 | 0 | 1 | 2 | 0 | 0 | 0 |
| **PRT (MUSIC)** | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| **ASO** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SSA** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **JSA** | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| **LIBRARIAN** | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **SUB STAFF** | 7 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| **Hostel Staff** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ***TOTAL*** | 45 | 25 | 14 | 0 | 39 | 5 | 8 | 7 | 9 | 0 | 10 | 4 | 0 | 0 | 0 |

**1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post | Gender | Date of Appointment |
|---|---|---|---|
| **1** | Counsellor | - | - |
| **2** | Nurse | Female | 01.04.2026 |
| **3** | Doctor | - | - |
| **4** | Sports Coach | Male | 01.04.2026 |
| **5** | Special Educator | Male | 25.04.2026- |
| **6** | Vocational Instructor(for skill courses) | Male | 01.04.2026 |
| **7** | Computer Instructor | Male | 01.04.2026 |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | **Activity/Programme** | **Planned achievement targets** | **Expected date of completion** | **Actual Date of Completion/ Actual achievements/ Status Report** |
|---|---|---|---|---|
| **1** | Fixing vision and mission statements and a set of standard operating procedures. | **Vision statement of the Vidyalaya:**<br>KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavors.<br><br>**Mission Statement of the Vidyalaya:**<br>**To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education. This highlights the original purpose of KVS, which was to ensure uninterrupted education for children whose parents are frequently transferred across the country.** | **By the end of the academic session 2026-27** | 31.03.2027 |
| **2** | Fixing long term and short term plans commensurate with its vision and | **Long term Plan:** Include the moral values in children through life experience shared by the eminent persons from the neighbourhood. | **Long Term plan:** By the end of the academic session 2026-27. | |

| | | | | |
|---|---|---|---|---|
| | mission statement for institutional planning. | **Short term Plan:** Exposure of skill-based profession/vocation/trade sites. Counselling by the eminent scholars from various grounds like social, psychologists to help children to become emotionally strong while facing challenges in real life situations. | **Short Term plan:** By the end of the academic session 2026-27. | |
| **3** | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | **Teachers share the common techniques of latest pedagogical developments to enhance professional skills.**<br>**Use of latest electronic gadgets like touch panels (Screen Boards), Projectors, I-Pads in day to day life in school.**<br>**Group Discussions for the capacity building among the students.**<br>**Inter disciplinary approach is also adopted in the classrooms for the better understanding of various subjects related concepts.** | **To be followed throughout the session.** | |
| **4** | Any other project undertaken by the vidyalaya | **Subject teachers motivated to undertake some concrete project that may really be helpful for the learners.** | **Effective monitoring of the projects undertaken by the teacher would be ensured.** | |

## PART – B

### 1- INFRASTRUCTURE PLAN

**(A) - Building Plan:*(Upload photographs -one each)**

| | Available in No. | Proposed / Expansion (2026-27) | Budget plan (2026-27) |
|---|---|---|---|
| **Principal Room** | 1 | | |
| **Class Rooms** | 24 | | |
| **Smart /e-Class Rooms** | 9 | 15 | |
| **Physics lab** | 1 | | |
| **Chemistry lab** | 1 | | |
| **Bio lab** | 1 | | |
| **Jr. Science lab** | 1 | | |
| **Geography Lab** | 0 | | |
| **Computer Lab** | 2 | | |
| **Maths Lab** | 0 | | |
| **Digital Language Lab** | 0 | | |
| **Social Science Lab** | 0 | | |
| **Vocational Lab/Composite Lab** | 1 | | |
| **Yoga Room** | 1 | | |

| | | | |
|---|---|---|---|
| **Medical Room** | 1 | | |
| **Art Room** | 1 | | |
| **Resource Room** | 1 | | |
| **ATL LAB** | 1 | | |
| **Music Room** | 1 | | |
| **Activity Room** | 0 | | |
| **Staff Room** | 1 | | |
| **Conference Hall / Auditorium** | 1 | | |
| **Games &Sports Room** | 1 | | |
| **Library** | 1 | | |
| **Children'sPark** | 1 | | |
| **Playgrounds** | 1 | | |
| **Garden** | 1 | | |
| **Science/ Maths Park** | 0 | | |
| **Admin Office** | 1 | | |
| **Canteen** | 0 | | |
| **Hostel** | 0 | | |
| **Bathrooms: (Total)** | 10 | | |
| **I. Boys** | 5 | | |
| **II. Girls** | 5 | | |
| **Toilets: (Total)** | 20 | | |
| **I. Boys** | 10 | | |
| **II. Girls** | 10 | | |
| **Facilities for the disposal of sanitary items:** | | | |
| **I. Incinerator** | 2 | | |
| **II. Vending Machine** | 3 | | |
| **Green school initiatives:** | | | |
| **I. Herbal Garden** | 1 | | |
| **II. Kitchen Garden** | 1 | | |
| **III. Medicinal Garden** | 0 | | |
| **IV. Composting Pit / Vermicompost pit** | 0 | | |
| **V. Swachha Vidyalaya implementation** | 0 | | |
| **VI. Rain water harvesting, Water treatment** | 1 | | |
| **VII. Availability of solar plant, Use of LED lights** | - | | |
| **Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)** | | | |
| **i. Ramp** | 2 | | |

| | | | |
|---|---|---|---|
| **ii. Special Toilet** | 2 | | |
| **iii. Wheel Chair** | 2 | | |
| **iv. Barrier free access** | - | | |

**(B) - Assets (Furniture)**

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **Dual Desk** | 392 | | |
| **Single Desk** | 215 | | |
| **Teacher's Table** | 17 | | |
| **Teacher's chair** | 60 | | |
| **Almirah** | 34 | | |
| **Computer Table** | 43 | | |
| **Computer Chair** | 60 | | |
| **Lab Table** | 10 | | |
| **Lab Stools** | 55 | | |
| **Bed for Medical Room** | 2 | | |
| **Podiums** | 1 | | |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2026-27) |
|---|---|---|---|
| **Physics Lab** | Yes, as per Bench Mark | Yes, as per Bench Mark | |
| **Chemistry Lab** | Yes, as per Bench Mark | Yes, as per Bench Mark | |
| **Biology Lab** | Yes, as per Bench Mark | Yes, as per Bench Mark | |
| **Vocational Lab** | Yes, as per Bench Mark | Yes, as per Bench Mark | |
| **ATL Lab** | Yes, as per Bench Mark | Yes, as per Bench Mark | |
| | | | |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Procurement / Repair (2026-27) | Remark |
|---|---|---|---|
| **Desktop Computers** | 44 | 40 | |
| **Interactive Board** | 11 | 15 | |
| **I-Pads** | 15 | 0 | |

| | | | |
|---|---|---|---|
| | | | |

**(E) - Assets (Library)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **1** | Tables | 7 | | |
| **2** | Chairs | 55 | | |
| **3** | Almirah | 3 | | |
| **4** | Bookshelves | 18 | | |
| **5** | Interactive panel | 0 | | |
| **6** | Desktop Computers | 7 | | |
| **7** | Books in Hindi | 5531 | | |
| **8** | Books in English | 4650 | | |

**(F) - Assets (Music)(Upload photographs –max. two)**

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **1** | Harmonium | 2 | | |
| **2** | Synthesizer (Key Board) | 2 | | |
| **3** | Tabla | 0 | 1 | |
| **4** | Dholak | 0 | 1 | |
| **5** | Congo | 1 | | |
| **6** | Flute | 0 | 10 | |
| **7** | Voilin | 0 | 1 | |
| **8** | Mouth organ | 0 | 1 | |
| **9** | Khanjari | 4 | | |
| **10** | Dufflee | 0 | 1 | |
| **11** | Miracus | 0 | 1 | |
| **12** | Marching Triangle | 0 | 1 | |
| **13** | Marching drum | 2 | | |
| **14** | Symbal | 2 | | |
| **15** | Jazz drum set | 1 | | |
| **16** | Any other (Clap box) | 1 | 1 | |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department | Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|---|
| **Work Experience / Skill Courses** | Amplifier<br>Horn Speaker<br>Ahuja Speaker<br>Mic<br>Wireless Set | 03<br>05<br>04<br>06<br>02 | 1<br>0<br>0<br>4<br>4 | |
| **Art & Culture** | Consumeable items like Charts, Colors etc. | | | |
| **Sports** | T T Table | 02 | | |
| **Gardening** | Various | 01 (Grass Cutting Machine) | 01 Power Lawn Mover | |
| **Scout and Guide** | - | | | |
| **Any other department** | | | | |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **Computer** | 2 | 2 | |
| **Printer** | 2 | 2 | |
| **Photocopier** | 1 | 1 | |
| | | | |
| | | | |

**(I) - Medical Room Facilities*(Upload photographs –max. two)**

| Facilities | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---|---|---|---|
| **First Aid Kit** | 1 | 1 | |
| **Infrared Thermometer** | 1 | 1 | |

| | | | |
|---|---|---|---|
| **Medical Bed** | 2 | 0 | |
| **Wheel Chair** | 2 | 1 | |
| **Almirah for Medicine** | 1 | 1 | |
| **Stethoscope** | 1 | 1 | |
| **Sphygmanometer** | 1 | 0 | |
| **Glucometer** | 1 | 0 | |
| **Sanitizer dispenser** | 1 | 0 | |
| **Pulse oximeter** | 1 | 0 | |
| **Stretcher** | 0 | 0 | |
| **Oxygen Cylinder** | 0 | 0 | |
| **Medical Examination Table** | 0 | 1 | |
| **Eye Testing Drum** | 0 | 1 | |
| **Others** | 0 | | |

**(J) -** **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: As per KVS Norms and guidelines
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

| S.No | Suggestion | Action Taken |
|---|---|---|
| **1.** | Suggestions recived from Students and parents on Monthly basis monitored by Suggestion Committee Members | As per suggestion received action was taken by suggestion Committee Members and Vidyalaya Administration. |
| | | |
| | | |

## 1.1- SAFETY & SECURITY

**(A) -(i)Safety Plan*** **(Upload photographs –one of each)**

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2026-27) | No. of articles required | *Date of refilling/ ** Backup period |
|---|---|---|---|---|---|---|
| **Fire Extinguishers *** | 11 | Functioning | Corridors | | | |
| **Fire Alarm** | 0 | | | | | |
| **CCTV Camera **** | 40 | Functioning | Class rooms and Corridors | Remaining Classrooms and Corridors | 20 | |
| **Public Announcement System** | 03- Amplifier<br>05- Horn Speaker<br>06- Mic<br>02- Wireless Set | Functioning | Horn Speaker Wall | | | |

**(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)**

| Facilities | Existing Position | Proposed for Expansion (2026-27) | Article required |
|---|---|---|---|
| **Sufficient Drinking Water points (taps etc.)** | YES | NA | |
| **Water purifier & water coolers** | YES | NA | |
| **Emergency Lighting System** | YES | NA | |
| **First Aid Kits** | YES | NA | |
| **Emergency Evacuation Plan** | YES | NA | |
| **Emergency Communication System** | YES | NA | |
| **Water Tanks** | YES | As per CPWD estimation and suggestion | Need to Repair |
| **Sanitation Supplies/ facilities for Disposal** | YES | NA | |
| **Boundary wall/ Fencing** | YES | NA | |
| **Exit/Entrance Gate** | YES | NA | |
| **Display of Emergency Phone Numbers** | YES | NA | |
| **Display of Vidyalaya Map** | YES | NA | |

**(iii) Security Personnel/Conservancy staff**

| No. of Persons | Male | Female | Remark |
|---|---|---|---|
| 7 | 5 | 2 | - |

**(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)**

| Training Area | No of Staff & Students Trained | Proposed Plan for training (2026-27) |
|---|---|---|
| **A. Evacuation Drills** | 40 staff<br>1130 Students | Regular Practice |

| | | |
|---|---|---|
| **B. Basic First Aid/ First Responder Skills** | 40 staff<br>350 students | Regular Practice |
| **C. Safety Training** | 40 staff<br>400 students | Regular Practice |
| **D. Use of Fire Extinguisher** | 40 staff<br>50 students | Regular Practice |
| **E. How to turn off electricity, water and gas** | 40 staff<br>100 students | Regular Practice |
| **F. Psychological First Aid** | 2 staff | Regular Practice |
| **G. Other: _____** | | |

**(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)**

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---|---|---|---|
| | Fire safety certificate | Under Process | |
| | Building safety certificate | Under Process | |
| | Water and sanitation certificate | Sep 2025 | Sep 2026 |

**(D) - SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars | Name of Team Leader(2026-27) | Members with Designation | Contact Details |
|---|---|---|---|---|
| **1.** | Child Rights Protection Cell/ POCSO Committee (As per NCPCR) | Hemlata, PGT Accountancy | 1 Heeralal, HM<br>2 Ashok Kumar, PGT Physics<br>3 Neetu Gupta, PGT Hindi<br>4 Shipra Yadav, PGT Maths<br>5 Alka Gupta, TGT Hindi | 8803506643 |
| **2.** | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act) | Anita Yadav, TGT SST | 1 Ravidutt Jangir, TGT SST<br>2 K R Maholia, TGT WE<br>3 Manmohan Meena, TGT P&HE<br>4 Nisha Meena, PRT<br>5 Ramkishor Kumhar, PRT | 8178989887 |
| **3.** | First Aid & Medical Team | Jag Mohan Shrivastawa, PGT Bio | 1 Vishnu Panwar, Staff Nurse<br>2 R P Bakolia, TGT Science<br>3 Anjana, PGT Chemistry<br>4 Somesh Kumar, PRT<br>5 Dev Verma, PRT | 7042438893 |

| | | | | |
|---|---|---|---|---|
| **4.** | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Heeralal, HM | 1 Suresh Kumari Yadav, PRT<br>2 Ravindra Shekhawat, PRT<br>3 Payal Rani Jain, TGT Sanskrit<br>4 Raju, TGT Art<br>5 Hardev Meena, Librarian | 8005838914 |
| **5.** | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | Hemlata, PGT Accountancy | 1 Shipra Yadav, PGT Maths<br>2 Neetu Gupta, PGT Hindi<br>3 Anita Yadav, TGT SST<br>4 Mamata Meena, PRT | 8803506643 |
| **6.** | Grievance Redressal Committee | Ashok Kumar Changra, PGT Physics | 1 Manish Kumar, PGT CS<br>2 Mamta Bishnoi, TGT English<br>3 Anil Kumar Jangid, PRT | 9462330332 |

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31st March, 2026

**(A) - Curricular Achievements**

| | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **CLASSES** | Enrollment | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |
| **XII (Sc.)** | 37 | 37 | 37 | 100% | 68.72 | 1 | 16 | 20 | I KABEER YADAV<br>II INDRESH VERMA<br>III DEVENDERA SINGH RATHORE |
| **XII (Comm.)** | 31 | 31 | 31 | 100% | 62.74 | 0 | 15 | 12 | I SARTHAK JAIN & POORVA MATHUR<br>II MANAV BHALOTIA<br>III KRISH MEENA |
| **XII (Hum.)** | NA | NA | NA | NA | NA | NA | NA | NA | I_____<br>II_____<br>III_____ |
| **X** | 105 | 105 | 105 | 100 | NA | 7.61 | 43.80 | 35.23 | I YOGITA GUPTA<br>II RITIKA YADAV<br>III HRITWIK MEENA |
| | EXAMINATION (Home) | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **XI (Sc.)** | 46 | 45 | 44 | 97.77 | 56.44 | 2.22% | 22.22% | 40% | I AKASH MEENA<br>II CHINKI SHARMA<br>III KUSUMLATA |
| **XI (Comm.)** | 37 | 37 | 32 | 86.48 | 41.08 | 0 | 8.10% | 35.13% | I VANSHIKA MEENA<br>II BALRAJ SINGH<br>III AKASHAT SUROLIA |
| **XI (Hum.)** | NA | NA | NA | NA | NA | NA | NA | NA | I_____<br>II_____<br>III_____ |
| **IX** | 111 | 110 | 91 | 83.63 | 47.03 | 2.72% | 24.54% | 27.27% | I ATIKSHA BANSAL<br>II PRIYANSHI GUPTA<br>III YASH VARSHNEY |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| **Class** | Learning Attainment of Students for the year 2025-26 ( % **of Students**) | | | | | Target for the year 2026 -27 **(% of Students**) | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade | |
| I | 7 | 26 | 37 | 4 | 0 | 84 | 0 | 0 | 0 | 0 | |
| II | 14 | 52 | 22 | 3 | 0 | 80 | 0 | 0 | 0 | 0 | |

2)Preparatory Stage

| **Class** | Learning Attainment of Students for the year 2025 -26 **(% of Students**) | | | | | | Target for the year 2026-27 **(% of Students**) | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| III | 9.30 | 34.88 | 44.18 | 10.46 | 1.16 | 0 | 15 | 85 | 0 | 0 | 0 | 0 | |
| IV | 26.25 | 43.75 | 17.5 | 10 | 2.5 | 0 | 25 | 75 | 0 | 0 | 0 | 0 | |
| V | 26.88 | 51.61 | 18.27 | 3.22 | 0 | 0 | 30 | 70 | 0 | 0 | 0 | 0 | |

3) Middle Stage

| **Class** | Learning Attainment of Students for the year 2025 -26 **(% of Students)** | | | | | | Target for the year 2026 -27 **(% of Students)** | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| VI | 9.64% | 42.98 | 40.35 | 4.38 | 2.63 | 0 | 15% | 80% | 5% | 0 | 0 | 0 | |
| VII | 13.08 | 35.51 | 36.44 | 12.14 | 2.80 | 0 | 20% | 75% | 5% | 0 | 0 | 0 | |
| VIII | 5.93 | 31.35 | 41.52 | 17.79 | 3.38 | 0 | 20% | 75% | 5% | 0 | 0 | 0 | |

4) Secondary Stage

| **Class** | Learning Attainment of Students for the year 2025 -26 **(% of Students)** | | | | | | Target for the year 2026 -27 **(% of Students)** | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | |
| IX | 2.72 | 24.54 | 27.27 | 15.45 | 12.72 | 18.01 | 10% | 50% | 30% | 10% | 0 | 0 | |
| X | 7.61 | 43.80 | 35.23 | 13.33 | 0 | 0 | 10% | 50% | 30% | 10% | 0 | 0 | |
| XI | 1.21 | 15.85 | 37.80 | 26.82 | 10.97 | 7.31 | 10% | 50% | 30% | 10% | 0 | 0 | |
| XII | 1.47 | 45.58 | 47.05 | 5.88 | 0 | 0 | 10% | 60% | 30% | 0 | 0 | 0 | |

| S No. | CLASS | % of Students who obtained 75% and above marks |
|---|---|---|
| **1** | XI-XII | 30.66 |
| **2** | IX- X | 19.66 |
| **3** | VI-VIII | 46.01 |
| **4** | III- V | 64.23 |
| | | **% of Students who obtained grade "B" and above** |
| **5** | I-II | 95.75 |
| TOTAL | | |
| | | |
| | | |
| | | |

| LEARNING ATTAINMENT TEST **(SAFAL)** | |
|---|---|
| Class | **% of students obtained 75% and above** |
| CLASS 3 | **89.29** |
| CLASS 5 | **70.27** |
| CLASS 8 | **29.94** |
| | |

LEARNING ATTAINMENT TEST **(ORF)**

| CLASS | SUBJECT | WCPM between 0 - 14 | WCPM between 15 - 34 | WCPM between 35 - 53 | WCPM between 54 - 69 | WCPM > =70 |
|---|---|---|---|---|---|---|
| Class 3 | English | 0 | 0 | 5 | 18 | 64 |
| Class 3 | Hindi | 0 | 0 | 0 | 2 | 85 |
| Class 4 | English | 0 | 0 | 10 | 17 | 52 |
| Class 4 | Hindi | 0 | 0 | 6 | 14 | 59 |
| Class 5 | English | 0 | 13 | 22 | 29 | 29 |
| Class 5 | Hindi | 0 | 0 | 01 | 26 | 66 |

C) QUALITY OF RESULTS

**(i) EXAMINATION (Competitive)**

| **Admission for professional courses** | **JEE Mains** | **JEE Advance** | **NEET** | **IISER / NISER** | **CUCET** | **CLAT** | **NDA** | **OTHERS** |
|---|---|---|---|---|---|---|---|---|
| **No. of students Selected** | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| **Targets** | 5 | 3 | 4 | 0 | 0 | 0 | 2 | 0 |
| **Target for next session** | 5 | 3 | 5 | 0 | 0 | 0 | 0 | 0 |

**(ii) National Level Scholarship/ Talent Search Examinations**

| **Name of the Scholarship / Examination** | **NIL** | | |
|---|---|---|---|
| **No. of students Appeared** | 0 | | |
| **No of students Selected** | 0 | | |
| **Target for next session** | 0 | | |

**(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – No**

| **No. of students Registered** | **0** | | |
|---|---|---|---|

| | | | |
|---|---|---|---|
| **No of Students Received scholarship** | 0 | | |

**(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026**

**a) Achievements in Sports* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|---|---|---|---|---|---|
| **Regional level** | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) | Regional level | National Level | SGFI/Associations/Federation/ KHELO INDIA (Open) |
| **131** | 63 | 12 | 72 | 32 | 0 |

**b) School level and cluster level participation (Total 10 points)**

| Event | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---|---|---|---|
| **School level** | 9 | 14% | 82 |
| **Cluster level** | NIL | NIL | NIL |

**c) Participation in other competitions* (Upload certificates of position holders)**

| Event | Number of events the school participated | Number of Participants | No of position holders |
|---|---|---|---|
| **District level** | 1 | 8 | 0 |
| **State level** | 1 | 8 | 0 |
| **Others** | 1 | 1 | 0 |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

| | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|---|---|---|
| **Primary** | 100% | 100% |
| **Secondary** | 100% | 100% |

**e) EBSB/KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS | | | | NUMBER OF POSITION HOLDERs | | | |
|---|---|---|---|---|---|---|---|
| School level | **Cluster Level** | **Regional level** | **National Level** | **School level** | **Cluster Level** | **Regional level** | **National Level** |
| 44 | **44** | **28** | **12** | **44** | **28** | **12** | **0** |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)**

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|---|---|---|---|---|---|---|
| | **Regional Level** | **KVS National** | **National Level** | **Regional Level** | **KVS National** | **National Level** |
| National Children Science Congress | **NIL** | **NIL** | **NIL** | **NIL** | NIL | **NIL** |
| RashtriayaBal VaigyanikPuraskar | **5** | **0** | **0** | **1** | **0** | **0** |
| INSPIRE AWARD Manak | **5** | **0** | **0** | **2** | **0** | **0** |

| | | | | | | |
|---|---|---|---|---|---|---|
| Maths Olympiad (RMO/INMO/NMO) | **8** | **0** | **0** | **0** | **0** | **0** |
| YUVIKA | **6** | **0** | **0** | **0** | **0** | **0** |
| PRAYAAS | **2** | **0** | **0** | **0** | **0** | **0** |
| VIGYAN JYOTI | **0** | **0** | **0** | **0** | **0** | **0** |
| Others | **0** | **0** | **0** | **0** | **0** | **0** |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
|---|---|---|
| | National and International Activity if Any | |
| | Skill Education | |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)**

| Sl. No | Number of participants appeared for given stage(level) | | | Number of participants qualified in the stage (certificate awarded) | | |
|---|---|---|---|---|---|---|
| | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/Chaturth Charan** | **Tritiya Sopan/Tritiya Charan** | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/Chaturth Charan** | **Tritiya Sopan/Tritiya Charan** |
| Scout & Guides | **Scout – 0**<br>**Guide - 0** | **Scout – 3**<br>**Guide - 0** | **Scout – 15**<br>**Guide - 5** | **Scout – 0**<br>**Guide – 0** | **Scout – 3**<br>**Guide - 0** | **Scout – 15**<br>**Guide - 5** |
| Cub & Bulbul | **Cub – 12**<br>**Bulbul -19** | **Cub - 13**<br>**Bulbul - 19** | **Cub- 13**<br>**Bulbul- 19** | **Cub – 11**<br>**Bulbul -18** | **Cub - 13**<br>**Bulbul - 19** | **Cub- 13**<br>**Bulbul- 19** |

**i) TARUNOTSAV**

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|---|---|---|---|
| 1 | **Hockey U-14, U-17** | **50** | **54th KVS National Sports Meet Winner** |
| 2 | **Basketball U-14** | **25** | 54th KVS National Sports Meet Winner |
| 3 | **Bhartiya Bhasha Utsav** | **74** | **Summer camp for Indian Languages** |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. Swachh Evam Harit Vidyalaya 5 star Rating.
2. Eat Right School Certified upto 12 Jan 2028.
3. CBSE Topper Scholarship in Class X 25-26.
4. 100% Results in Board Examinations.
5. Under PM SHRI Scheme Vocational Lab established in Vidyalaya Premises.
6.
7.
8.
9.
10.

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
| | SANSKRIT | 114 | 100 | 107 | 100 | 112 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**(2.2)- PLANNING FOR THE YEAR (**2026 -27**)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for** 2026 -27

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | **Achieved (2025-26)** | **Target (2026-27)** | **Achieved (2025-26)** | **Target (2026-27)** | | |
| | **Previous Session (2025-26)** | **Current Session (2026-27)** | **Previous Session** | **Current Session** | **Previous Session** | **Current Session** | | |
| **XII (Sc.)** | 37 | 50 | 100 | 100 | 68.72 | 75 | | |
| **XII (Comm.)** | 31 | 31 | 100 | 100 | 62.74 | 75 | | |
| **XII (Hum.)** | NA | NA | NA | NA | NA | NA | NA | NA |
| **X** | 105 | 91 | 100 | 100 | | 75 | | |
| **XI (Sc.)** | 46 | 30 | 97.77 | 100 | 56.44 | 75 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **XI (Comm.)** | 37 | 30 | 86.48 | 100 | 41.08 | 75 | | |
| **XI (Hum.)** | NA | NA | NA | NA | NA | NA | NA | NA |
| **IX** | 111 | 118 | 82.72 | 100 | 47.03 | 75 | | |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| **Short duration workshops to be organized at Vidyalaya level** | **Strategies** | **Target** | **Expected Achievement** | **Remarks** |
|---|---|---|---|---|
| **Content enrichment through Demonstration/Meeting/ seminars in concerned subjects** | Workshop Conducted | Learning Outcomes | Achieved | |
| **21st century Skills** | Workshop Conducted | Learning Outcomes | Achieved | |
| **Life Skills/Adolescent Education programme/Gender sensitization** | Workshop Conducted | Awareness | Achieved | |
| **Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning** | Workshop Conducted | Learning Outcomes | Achieved | |
| **Safety, Rights and security of children/POCSO Act/RTE Act** | Workshop Conducted | Awareness | Achieved | |
| **Inclusive and Equitable Education** | Workshop Conducted | Awareness | Achieved | |
| **Workshop for planning the TLM/Activity and graded assignments/Question Bank** | Workshop Conducted | Learning Outcomes | Achieved | |
| **To familiarize teachers with the spirit and content of NCF and Recommendations of NEP** | Workshop Conducted | Awareness | Achieved | |
| **To familiarize teachers with the curriculum documents and support material brought out by CBSE** | Workshop Conducted | Learning Outcomes | Achieved | |
| **To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar** | Workshop Conducted | Learning Outcomes | Achieved | |
| **Induction program for newly recruited staff member at Vidyalaya level** | Workshop Conducted | Learning Outcomes | Achieved | |
| **Any other training** | | | | |

**(ii) Workshops for capacity building**

| **Name of the Workshop** | **Name of teacher** | **Designation / Subject** | **Area of concern** | **Strategies** |
|---|---|---|---|---|
| | All the staff Members | All designations | Capacity building | Workshop & Projects |

| | | | | |
|---|---|---|---|---|
| **Capacity Building Workshop like Karmyogi** | | | | |
| | | | | |

**(iii) Teachers' Achievements*(Upload relevant documents)**

| Name of the Teacher | Achievements |
|---|---|
| **NA** | NA |
| | |
| | |

**(iv) Expected Co-curricular activities for 2026-27 (Current Session):**

| Activities | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|---|---|---|---|
| **Investiture ceremony** | 31.03.2027 | | |
| **Finalization of CCA schedule** | 31.03.2027 | | |
| **Value Education Programme/Awakened Citizen Programme** | 31.03.2027 | | |
| **School Annual Day/ Sports Day** | 15.12.2026 | | |
| **Educational Excursions** | 31.01.2026 | | |
| **Adventure Activities** | 31.10.2026 | | |
| **Health Checkup of Students** | 25.12.2026 | | |
| **National Adolescence Education Programme** | 31.10.2026 | | |
| **Library Week** | 31.01.2027 | | |
| **Book Fair** | 28.02.2027 | | |
| **EBSB/KALA UTSAV** | 30.06.2026 | | |
| **Art Exhibition** | 31.12.2026 | | |
| **Bal Mela (Under NIPUN)** | 14.11.2026 | | |
| **Club Activities- Eco Club, Democracy Club, Standard Club etc.** | 31.12.2026 | | |
| **RBVP** | 31.122026 | | |
| **National Children Science Congress** | 28.02.2027 | | |
| **Publication of Vidyalaya Patrika** | 31.03.2027 | | |
| **News Letter** | 31.03.2027 | | |
| **Scout & Guide Activities:** | **31.01.2027** | | |
| **1. PrathamSopan Test** | **30.04.2026** | | |
| **2. Dwitiya Sopan Test** | 31.10.2026 | | |
| **Cub & Bulbul Activities:** | | | |
| **1. Prathama Charan** | 30.04.2026 | | |

| | | | |
|---|---|---|---|
| **2. Dwitiya Charan** | 31.10.2026 | | |
| **3. Tritiya Charan** | 28.02.2027 | | |
| **Any Other** | | | |
| | | | |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class | No. Of Programmes organized | Activities Planned |
|---|---|---|---|
| **1** | X & XII | 2 | EXTRA CLASSES CONDUCTED IN WINTER BREAK |
| **2** | IX & XI | 2 | REMEDIAL CLASSES CONDUCTED IN WINTER BREAK |
| **3** | VI TO VIII | 1 | EXTRA PERIODS DURING MORNING ASSEMBLY |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|---|---|
| **500** | 480 |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|---|---|---|
| - | - | - |

**(viii) NSS**

| Teacher Head | No of Students | |
|---|---|---|
| - | - | |

**(ix) SCHOOL BAND Type of School Band**

| School Band | |
|---|---|
| Teacher Head | No. of Students Trained |
| - | - |

**(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

| Activities | Percentage of participants at school Level | No. of students targeted for selection to higher level | | |
|---|---|---|---|---|
| | | Cluster | Regional | National |
| **Maths Olympiad** | 40 | 20 | 5 | 2 |
| **National Children Science Congress** | 10 | 5 | 3 | 2 |
| **RBVP** | 12 | 7 | 5 | 2 |
| **INSPIRE AWARD-Manak** | 16 | 8 | 4 | 2 |
| **YUVIKA** | 16 | 8 | 4 | 2 |
| **PRAYAAS** | 16 | 8 | 4 | 2 |
| **VIGYAN JYOTI** | 8 | 4 | 2 | 0 |
| **JIGYASA** | 8 | 4 | 2 | 1 |
| **EBSB** | 44 | 36 | 30 | 15 |
| **Kala Utsav** | 12 | 10 | 8 | 4 |
| **Youth Parliament** | 0 | 0 | 0 | 0 |
| **Games & Sports:** | | | | |
| **Name of the Event** | **Percentage of participants at school Level** | **No. of students targeted for selection to cluster level** | **No. of students targeted for selection to Regional level** | **No. of students targeted for selection to National level** |
| **Hockey** | 8.84 | 0 | 6.01 | 4.24 |
| **Kho-Kho** | 5.30 | 0 | 1.06 | 0.17 |
| **Basketball** | 10.6 | 0 | 0.97 | 0.97 |
| | | | | |
| **Scout & Guides** | Pravesh | Golden Arrow | RajyaPuraskar | RashtrapatiPuraskar |
| | | | | |
| **OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)** | Percentage of participants at school Level | Percentage of participants at _____ Level (Fill the appropriate level) | Percentage of participants at _____ Level (Fill the appropriate level) | Percentage of participants at _____ Level (Fill the appropriate level) |
| | | | | |

## 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme | Planned achievement targets | Expected date of completion | Actual Date of Completion/ Actual achievements/ Status Report |
|---|---|---|---|---|
| **1** | Maintenance of Records | 31.03.2027 | 31.03.2027 | |
| **1.1** | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | 31.12.2026 | 31.12.2026 | |
| **1.2** | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | (i) 1<br>(ii) 1<br>(iii) Nil<br>(iv) Nil | | |
| **1.3** | Staff attendance Register with Leave entries | 30.06.2026 | | |
| **1.4** | Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs) | NA | | |
| **1.5** | Antecedent verification & Police verification of all employees posted in the vidyalaya | NA | | |
| **1.6** | Verification of Caste Certificates | 31.03.2027 | 31.03.2027 | |
| **2** | **Selection of staff for contractual appointments** | 16.03.2026 | 01.04.2026 | |
| **3** | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings | 09.04.2026 | 09.04.2026 | 09.04.2026 |
| **4** | CBSE Affiliation | 2027 | | |
| **5.1** | Class Attendance Register and data of Fee collection | 31.03.2027 | 31.03.2027 | |
| **5.2** | Students Admission & TC issue register | 31.03.2027 | 31.032027 | |
| **5.3** | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc. | NA | | |
| **6** | Construction Works: | 31.03.2027 | 31.03.2027 | |
| | i) Maintenance & Repairs | 31.03.2027 | 31.03.2027 | |
| | ii) Development work | | | |
| | iii) Colouring/White washing of school building and staff quarters, etc. | 31.03.2027 | 31.03.2027 | |
| | iv) Proposal for additional class room | NIL | | |
| **7** | Transfer of land/execution of lease deed etc. if required | NIL | | |
| **8** | Annual stock verification/ condemnation & Disposal of condemnation Article | 31.03.2027 | 31.03.2027 | |
| | i) Disposal of e-waste through District e-waste proposal and auction of | 31.03.2027 | 31.03.2027 | |

| | | | | |
|---|---|---|---|---|
| | Condemned articles | | | |
| **9** | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register | 30.04.2027 | 31.03.2027 | |
| **10** | Financial Management | | | |
| | i) Budget proposals | 31.07.2026 | 31.07.2026 | |
| | ii)Revised Estimates | 30.09.2026 | 30.09.2026 | |
| | iii)Rectification if any | | | |

| | | | | |
|---|---|---|---|---|
| **11** | **Rajbhasha Implementation** * (Upload Rajbhasareopors in single file) | | | |
| | Activity | Target Date | Actual Date of Completion | Remarks |
| | Timahi Meetings | 30.06.2026 | | |
| | Installation of Bilingual Sign Boards | 31.03.2027 | | |
| | Installation of Achievement Boards (Bilingual) | 31.03.2027 | | |
| | Installation of Incumbency Boards (Bilingual) | 31.03.2027 | | |
| | Availability of bilingual rubber stamps | 31.03.2027 | | |
| | Report sent to RO for all Meetings | 05.01.2027 | | |
| | Reports Sent to TOLIC/ Official Language Site | 10.01.2027 | | |

**12. Correspondence in Hindi**

| Target for the year 2025-26 in % | Achievement in %26-27 |
|---|---|
| 100% | 100% |
| | |

**13. Audit of school accounts**

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|---|---|---|---|---|
| **Audit Paras**<br>**(A) Internal Audit Para** | 3 | 31.07.2027 | | |
| **(B) A G Audit Para** | 4 | 31.03.2027 | | |

**14. Disposal of Court cases/RTI queries**

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|---|---|---|---|
| NIL | | | |

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|---|---|---|---|
| 1 | Every Month 1st Wedenesday | Academic Progress, Board Result, Sports, CCA, Classroom Management | Followed the Suggestions |
| | | | |
| | | | |
| | | | |

### (B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|---|---|---|---|---|
| 1 | Staff Meetings | 10 | About Academic Progress and Follow up | Followed the instruction |
| 2 | ICC | 10 | Complaints Free zone | Instructions follow |
| | | | | |

### (C) -FOR PARENTS

Is visiting hour specified for parents? : NO, Parents visit to school during the working hour.

Whether suggestion/complaint /Gratitude box maintained? Give details : YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? : No, School E-mail is open for the same.

Number of PTMs conducted : 9

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks |
|---|---|---|---|
| | Class PTM | Conducted After Periodic Test and Exams | Time to Time |

| | | | |
|---|---|---|---|
| | PTA | Time to Time | Time to Time |
| | Parent Advocacy programmes | | |
| | Parent awareness meetings | Time to Time | Time to Time |
| | Any other | | |

**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised | Date of conduct | Target group | Brief description |
|---|---|---|---|---|
| | Skill hub | | | |
| | ATL outreach programmes | Once in a month | Class VI to X | Invite neighbor schools for ATL lab Programme. |
| | | | | |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|---|---|---|---|
| **Swachchhta Pakhwara** | Awareness among the society | Urban | Banner, Cleanliness Drive items |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|---|---|---|---|
| **Supporting Study Material/ Library Services and Sports Ground** | Inclusive & Opportunity | Less Developed school | Books, Newspapers, Magzines, Sports Equipments |

**(G) -ALUMNI * (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? : Under Process
- Number of Activities Organized (20__ - 20__): will be planed
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): will be planed
- Activities Planned under Alumni (20__ - 20__): will be planed
- Any other contribution by Alumni in the Vidyalaya:

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area | Activity Planned | Achievement |
|---|---|---|---|
| **1** | Sharing of Teachers/Resources/Contribution to cluster | Preparation of Study Material and question bank | Achieved |
| **2** | Academic/Sports/arts/crafts events | Sports events and Seminars | Achieved |
| **3** | Improved support for children with special needs | Special Education appointed | Achieved |
| **4** | School as "SamajikChetna Kendra" | Awareness Campaign | Achieved |

**(I) -Activities under Vidyanjali**

| **Type of contribution done by volunteer** | **Name and other details of the volunteer** | **Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)** |
|---|---|---|
| Contribution in Generic Level services/activities | **Mr. Karan Singh, (Rtd. Sports Basketball Coach from CISF)** | **Training of basketball to students** |
| Contribution in **Sponsorship activities** | **-** | **-** |
| | **-** | **-** |
| ***Contribution of assets/material/equipment*** | **Parent of Class VII student** | **Flood Light installed in Basketball Playground area** |

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

| Category | No of application received (2026-2027) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|---|---|---|---|---|
| **RTE -** | 442 | 20 | I | |
| **DA (CWSN)** | 10 | 3 | I | |
| **MINORITIES** | | | | |

**(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)**

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|---|---|---|---|---|
| **Ramp to the ground floor** | 2 | YES | YES | |
| **Ramp to the first floor** | Nil | | | |
| **Wheel chair** | 2 | YES | YES | |
| **Sign board** | Installed | YES | YES | |
| **Wash rooms** | 5 G + 5 B | YES | YES | |
| **Furniture** | Sufficient | YES | YES | |
| **Sports facilities offered** | Hockey, Badminton, Football, TT etc. | YES | YES | |
| **Academic resources offered** | Projectors, Interactive Panels | YES | YES | |

| | | | | |
|---|---|---|---|---|
| | etc. | | | |
| **Any other support offered** | | | | |

**(C) - Whether special educator is appointed / engaged? : YES**
**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? : YES**

**(E) - Details of awareness programs and programs for empowerment done**.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|---|---|---|---|
| | Teachers | To enhance their Skill and for empowerment IGOT Karmyogi, CBSE and NCERT designed Programs conducted | Follows |
| | Parents | PTM conducted time to time | Follows |
| | Students | Student council and student, teacher and parents meet conducted time to time. | Follows |

**SUMMARY**

| Sl.No. | CBSE SQAA | | KVS ASSESSMENT TOOL | |
|---|---|---|---|---|
| | **DOMAIN** | **WEIGHTAGE** | **DOMAIN** | **WEIGHTAGE** |
| 1. | SCHOLASTIC PROCESSES | 25% | SCHOOL PLANT | **20 %** |
| 2. | COSCHOLASTIC PROCESSES | 15% | ACADEMIC | **40%** |
| 3. | INFRASTRUCTURE | 10% | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP | **6.5 %** |
| 4. | HUMAN RESOURCES | 10% | FINANCE | **4.5 %** |
| 5. | INCLUSIVE PRACTICES | 10% | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | **10 %** |
| 6. | MANAGEMENT AND GOVERNANCE | 10% | INCLUSIVE PRACTICES | **10 %** |
| 7. | LEADERSHIP | 10% | GRACE POINTS | **8%** |
| 8. | BENEFICIARY SATISFACTION | 10% | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA | **1%** |

**Links for uploading documents through Google drive**

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)

5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)