

Part – A
VIDYALAYA PLAN-2023-24

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

| | | | |
|--|---|---|--------------------------------------|
| NAME OF THE VIDYALAYA | KV CISF BHILAI | REGION | Type of Building A1/A/B/C/D/E |
| | | RAIPUR | Temporary |
| SCHOOL CODE | 2236 | AFFILIATION NO. | 3300027 |
| YEAR OF ESTABLISHMENT | 2010 | SECTOR | CIVIL |
| GEOGRAPHICAL LOCATION (COORDINATES) | Latitude (N) 21.138214 | Longitude (E) 81.372160 | |
| AREA (BUILT UP) | | TOTAL AREA | |
| NAME OF THE PRINCIPAL | Shri Ravindra Kumar Yadav, I/C Principal | Landline (o)- 0788-2970920 Landline (R)- NA Mobile- 9406090750 E-mail-bhilaicisfkv@gmail.com | |
| DATE OF JOINING IN | PRESENT KV-12.07.2018 | PRESENT POST-14.02.2002 | |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | SMT. RUNA CHOUDHURY (PGT-PHYSICS) | | |
| | | Mobile No. 9977030443 | |
| NAME OF THE CHAIRMAN | SH. HIMANSHU PANDEY, DIG, CISF CENTRAL ZONE HQRS. BHILAI (C.G.) | Landline (o)- 0788-2673827 Landline (R)- NA Mobile- NA E-mail- digcz@cisf.gov.in | |

B- SCHOOL DATA (as on 30th June, 2023) :

| (I) STUDENTS ENROLMENT POSITION | | | | | | | | | |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|--------------|--------------|
| CATEGORYWISE | I | II | III | IV | V | VI | | | TOTAL |
| BOYS | 174 | 09 | 26 | 12 | 63 | 0 | | | 284 |
| GIRLS | 168 | 06 | 36 | 12 | 57 | 0 | | | 279 |
| TOTAL | | | | | | | | | 563 |
| RESV. CAEGORY | SC | | ST | | OBC | GEN | | TOTAL | |
| BOYS | 42 | | 42 | | 111 | 89 | | 284 | |
| GIRLS | 46 | | 39 | | 120 | 74 | | 279 | |
| TOTAL | | | | | | | | | 563 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | ZOROASTRIAN | OTHER | TOTAL |
| BOYS | 280 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 284 |
| GIRLS | 272 | 3 | 0 | 2 | 1 | 1 | 0 | 0 | 279 |
| TOTAL | | | | | | | | | 563 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | | VISUAL HANDICAPPED | | HEARING HANDICAPPED | AUTISTIC CHILDREN | | TOTAL | |
| BOYS | 0 | | 0 | | 0 | 0 | | 0 | |
| GIRLS | 0 | | 0 | | 0 | 0 | | 0 | |
| TOTAL | | | | | | | | | 0 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | | TOTAL |
| BOYS | 31 | 0 | - | 3 | - | - | - | | 34 |
| GIRLS | 44 | 3 | 16 | 4 | - | - | - | | 67 |
| TOTAL | | | | | | | | | 101 |

| (II) STAFF POSITION | | | | | | | | | | | | | |
|---------------------|-------------|-----------|-----------|----------|---------------|----------|----------|----------|----------|----------------------|----------|----|--|
| Cadre | In Position | | | 0 | Category wise | | | | | Physical handicapped | | | |
| | Male | Female | Total | | SC | ST | OBC | Minority | Others | OH | VH | HH | |
| Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| VP/Principal Gr.II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PGT | 3 | 4 | 7 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | | |
| TGT | 0 | 3 | 3 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | | |
| TGT (WE) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | |
| TGT (AE) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| TGT (P&HE) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PRT | 1 | 4 | 5 | 1 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | | |
| PRT (MUSIC) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SSA | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| JSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| LIBRARIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SUB STAFF | 2 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL | 11 | 11 | 22 | 2 | 3 | 8 | 0 | 9 | 0 | 0 | 0 | | |

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
|------|-----------------|-----------------|------------------------|---|---------|
| 1 | RUNA CHOUDHURY | PGT-PHYSICS | JAYANTA CHOUDHURY | BHILAI STEEL PLANT EMPLOYEE | |
| 2 | GEETU | PGT-BIOLOGY | DR.MANOJ KUMAR DANI | DOCTOR, GOVT. DISTRICT HOSPITAL, DURG | |
| 3 | SOMA SEAL GUHA | PGT-CS | SWARUP GUHA | JLL, Hyderabad | |
| 4 | SUSHAMA NAYAK | TGT(Bio) | K. NAYAK | TGT MATHS, KV BMY CHARODA | |
| 5 | JHARNA RANI ROY | PRT | B ROY | SECR, BAKAL, DURG | |
| 6 | L.P. SAHU | PRT(MUSIC) | Meenakshi Sahu | PRT, K.V. DURG | |
| 7 | MADHURI | PRT | TILAK PRASAD VERMA | NSPCL, BHILAI | |
| 8 | MONIKA DEVI | TGT(S.SC) | PAWAN KUMAR | INDIAN ARMY | |
| 9 | SUNEETA GAWANDE | PGT (CHEMISTRY) | DEVENDRA KUMAR GAWANDE | ADITYA INFOTECH LTD. RAIPUR | |
| 10 | SUMAN MEENA | PRT | BHUR SINGH MEENA | REVENUE DEPT., GNCTD, NEW DELHI | |
| 11 | PANKAJ SHUKLA | TGT (P&HE) | GARIMA SHUKLA | TEACHER, DPS RISALI | |

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

| Sl. No | Post | Sex | Date of Appointment |
|--------|------------|------|---------------------|
| 1 | YOGA COACH | MALE | 01.04.2023 |

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities-

| EXAMINATION (CBSE) | | | | | | | |
|---------------------------|-------------------|-----------------|---------------|---------------|-----------|--|--|
| CLASSES | Enrollment | Appeared | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 33 | 33 | 22 | 66.66% | 43.93 | 9 | Shaurya Pradhan -98% Durgesh Kumar Sharma – 92.4% Adwita – 80.4% |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA |
| X | 48 | 48 | 47 | 97.9% | 53.28 | 15 | Yaman Kumar Verma – 92.8% Divya Meshram – 90% Paramjot Singh – 88.6% |

| EXAMINATION (Home) | | | | | | | |
|---------------------------|----|----|----|--------|----|---|--|
| XI (Sc.) | 42 | 42 | 28 | 58.33% | 5 | Neeti Awasthi – 91% Alok Pandey – 81% Yushita Deshmukh – 78% | |
| XI (Comm.) | NA | NA | NA | NA | NA | NA | |
| XI (Hum.) | NA | NA | NA | NA | NA | NA | |
| IX | 59 | 59 | 44 | 74.57% | 10 | Chandana Y Gowda – 94.4% Garv Berchha – 83.2% Aditya Kumar Sahu – 81.8% | |

The Learning Attainment of Students & Target

| CLASS | Learning attainment of students for the year 2022-23 (% of students) | | | Learning attainment of students for the year 2023-24 (% of students) | | | Remarks |
|---|---|-----------|-----------|---|-----------|-----------|----------------|
| | L1 | L2 | L3 | L1 | L2 | L3 | |
| I | 80 | 15 | 5 | 80 | 20 | - | |
| II | 69 | 28 | 3 | 85 | 15 | - | |
| III | 42.85 | 46.42 | 10.71 | 80 | 20 | - | |
| IV | 67 | 25 | 8 | 80 | 20 | - | |
| V | 72 | 24 | 4 | 78 | 22 | - | |
| VI | 36 | 33 | 32 | 70 | 30 | - | |
| VII | 61 | 38 | 1 | 81 | 19 | - | |
| VIII | 46 | 35 | 19 | 80 | 20 | - | |
| (L1: 70% and above grade, L2: 45%-69%, L3: 45% and below) | | | | | | | |

QUALITY OF RESULTS

| SR. NO. | CLASS | % of students who obtained 70% and above marks |
|--------------|---------|--|
| 1. | XI-XII | 18.66% |
| 2. | IX-X | 23.36% |
| 3. | VI-VIII | 37.66% |
| 4. | III-V | 49.33% |
| 5. | I-II | 73.95% |
| TOTAL | | |

EXAMINATION (Competitive)

| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
|--------------------------|-------|---------|------|-----|------|-----|-------|
| No. of students Selected | - | - | - | - | - | - | - |
| Targets | | | | | | | |

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

| SPORTS NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|-------------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 42 | 9 | 1 | 21 | 8 | 1 |

SOCIAL SCIENCE EXIBITION

| NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|------------------------|----------------|----------------|---------------------------|----------------|----------------|
| Cluster Level | Regional level | National Level | Cluster Level | Regional level | National Level |
| - | - | - | - | - | - |

SCIENCE ACTIVITIES:

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Regional Level | KVS National | National Level | Regional Level | KVS National | National Level |
| National Children Science Congress | 7 | 1 | - | 1 | - | - |
| Jawaharlal Nehru Junior Science and Maths Olympiad | - | - | - | - | - | - |
| INSPIRE Award | 5 | 3 | - | - | 3 | - |
| Maths Olympiad | - | - | - | - | - | - |
| Science Olympiad | - | - | - | - | - | - |

BHARAT SCOUT & GUIDE ACTIVITIES

| AREA | NUMBER OF PARTICIPANTS | | | NUMBER OF POSITION HOLDER | | |
|----------------|--|-------------------------------------|---------------------------------|--|-------------------------------------|-----------------------------|
| | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/ Tritiya Charan | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/Tritiya Charan |
| Scout & Guides | - | 04 (2 scouts and 2 guides) | 13 (5 scouts and 8 guides) | - | 04 (2+2) | 13 (5+8) |
| Cub & Bulbul | - | 08 (4 cubs and 4 bulbuls) | 12 (5 cubs and 7 bulbuls) | 6 cubs and 6 bulbuls | | |

Tarunutsav :

| S.NO | Name of the activity | No. of students trained | Remarkable achievements if any |
|------|---|-------------------------|--------------------------------|
| 1 | Bamboo Craft, collage work | 15 | - |
| 2 | Use and maintenance of electrical gadgets | | - |
| 3 | Cyber security awareness | | - |
| 4 | Life skills | | - |

3. ACTIVITIES PLANNED:

| Activities | Level (Cluster/ Regional/ National) | No. of students Selected | Names of Achievers | Next stage of Participation |
|---|---|--------------------------|---|-----------------------------|
| Science Olympiad | NA | | | |
| Math's Olympiad | - | | | |
| Cyber Olympiad | NA | | | |
| Green Olympiad | - | | | |
| IGBC Green Building Contest | - | | | |
| National Sc. Congress | Regional level | 1 | Yashi Tripathi Chandana Y Gowda | KVS National level |
| Sc. Exhibition | Regional level | 1 | Priyanshu Jain | National level |
| National Social Sc. Exh. | NA | NA | - | - |
| Regional Social Sc. Exhibition (Group Dance Com.) | NA | NA | - | - |
| Youth Parliament | NA | NA | - | - |
| Swachh Bharat Abhiyan | As per instruction of KVS | - | - | -- |
| | Scout & Guides | | | |
| 1. Rastrapati Puraskar | | | 1. Not held | |
| 2. RajyaPuraskar | NA | 2 + 2 =4 | Sharath Gowda, Mukesh Kumar, Vaishnavi Pal, Sakshi Bandhe | Rashtrapati Puraskar |
| 3. Golden Arrow | | | | |
| | Games & Sports : | | | |
| level | | Event | No. of students | Remarks |
| SGFI | | Rope Skipping | 6 | |

| | | | | |
|-----------------------|--|---------------|----|---|
| National Level | | Rope skipping | 12 | |
| | | Volley ball | 2 | |
| | | Yoga | 2 | |
| | | Boxing | 1 | |
| Regional Level | | Rope skipping | 20 | |
| | | Volley ball | 16 | |
| | | Yoga | 10 | |
| | | Boxing | 1 | |
| State Level | | - | - | - |
| Other | | - | - | - |

4. ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks |
|------|--------------------------------------|----------------------------------|-----------------------------|-----------------|--------------------|---------|
| 1 | SPORTS | Open Seniors National in Fencing | 01 | 2 Bronze medals | Gaurav Chaudhary | |
| | | | | | | |
| | | | | | | |
| 2 | CULTURAL | NA | NA | NA | NA | |
| 3 | SCIENTIFIC | SOF | NA | | | |
| | | | | | | |
| | | | | | | |
| 4 | ANY OTHER (Eg: International events) | - | - | - | - | - |

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
|------|---|---------------|------------------|-------------|----------------|---------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | Only 4 batches of Class-XII passed and they are pursuing undergraduate courses | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |

- Number of Activities Organized (2022-23) : NIL
- Number of Classes/ Sessions taken by Alumni(2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- 1. School participated in “Green your School” contest by IGBC and could not get selected.**
- 2. Two students participated in Indian Navy Quiz and reached till the semifinals.**
- 3. 20 students participated in Wild Wisdom Quiz also.**

6. Status of Foreign & Regional Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE | | | | | | |
|------|----------------------|---|-----|------|----|---|----|-----|
| | | VI | VII | VIII | IX | X | XI | XII |
| NA | NA | NA | | | | | | |

II- INFRASTRUCTURE PLAN

A. Building Plan:

| | Available in No. | Proposed / Expansion | Budget plan |
|------------------------------|------------------|----------------------|-------------|
| Class Rooms | 12 | - | |
| Smart /e-Class Rooms | - | - | |
| Physics lab | 1 | - | |
| Chemistry lab | 1 | - | |
| Bio lab | 1 | - | |
| Jr. Science lab | 1 | - | |
| Geography Lab | NA | - | |
| Computer Lab | 02 | - | |
| Math's Lab | 01 | - | |
| Language Lab | - | - | |
| Work Experience Workshop | 1 | - | |
| Yoga Room | - | - | |
| Art Room | 1 | - | |
| Resource Room | 1 | - | |
| Music Room | 1 | - | |
| Activity Room | 1 | - | |
| Language Room | 0 | - | |
| Staff Room | 1 | - | |
| Conference Hall / Auditorium | 2 | - | |
| Sports Room | 1 | - | |
| Library | 1 | - | |
| Children's' Park | - | - | |
| Playgrounds | 1, old Building | - | |
| Garden | Under process | - | |
| Science/ Math's Park | - | -- | |
| Admin Office | 1 | - | |
| Canteen | - | - | |
| Boys Toilets | 16 | - | |
| Girls Toilets | 17 | - | |
| Bathrooms | 30 | - | |
| Facilities for Divyang | | | |
| i) Ramp | 2 | - | |
| ii) Toilet | 2 | - | |
| iii) Wheel Chair | 1 | - | |

B. Assets (Furniture)

| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|---------------------------------|--------|
| Duel Desk | 85 | 80 Required | |
| Single Desk | 165 | 80 Required | |
| Teacher's Table | 07 | 10 Required | |
| Teacher's chair | 20 | 20 Required | |
| Almirah | 15 | 05 Required | |
| Computer Table | 15 | 15 Required | |
| Computer Chair | - | 30 Required | |
| Lab Table | 04 | 04 Required | |
| Lab Stools | 57 | 13 Required | |

C. Assets (labs equipment (Value above Rs. 15.000/-)

| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition |
|---------------|---|--|--|
| Chemistry Lab | NO | YES | - |
| Bio Lab | NO | YES | - |
| Physics Lab | YES | YES | - |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Procurement / Repair | Remark |
|----------------------------|------------------|-------------------------------|--------|
| Desktop Computer | 33 | - | - |
| Projector , 1 Magic studio | 2 | - | - |
| TV (onida) | 1 | - | - |
| Interactive Board | 0 | - | - |
| Lexmark Printer | 2 | - | - |
| Visualiser | 1 | - | - |
| Photocopier | 1 | - | - |

E. Assets (Library) :

| Sl. No. | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--------|
| 1 | Table | 04 | - | |
| 2 | Almirah | 01 | - | |
| 3 | Bookshelves | 08 | 04 | |
| 4 | Books in Hindi | 1621 | - | |
| 5 | Books in English | 1526 | - | |

F. Assets (Music) :

| Sl. No. | Articles | Available in | Proposed | Remark |
|---------|---------------------|--------------|----------|--------|
| 1 | Harmonium | 1 | | |
| 2 | Synthesizer (Key | 1 | | |
| 3 | Tabla | 1 | | |
| 4 | Dholak | 1 | | |
| 5 | Congo | 1 | | |
| 6 | Flute | - | 1 | |
| 7 | Voilin | - | 1 | |
| 8 | Mouth organ | - | | |
| 9 | Khanjari | 1 | | |
| 10 | Dufflee | 1 | | |
| 11 | Miracus | 1 | | |
| 12 | Marching Triangle | - | | |
| 13 | Marching drum | 1 | | |
| 14 | Symbate | - | | |
| 15 | Jazz drum set | - | 1 set | |
| 16 | Any other (manjira) | 1 | | |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department | Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|-----------------------|------------------|------------------------------|--------|
| Work Experience | Vacuum Cleaner | NIL | | |
| | Mic(ASL) | 6 | | |
| | Aquarium | NIL | | |
| | Grass cutting machine | NIL | | |
| | Ladder | NIL | | |
| | Speaker | 4 | | |
| | Amplifier | 3 | | |
| | Electric Bell device | 3 | | |
| | AC | 1 | | |
| Art & Culture | | | | |
| Sports | Table Tennis | 1 | NA | NA |
| Gardening | | | | |
| Any other department | Water cooler | 3 | | |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------|------------------|------------------------------|--------|
| STEEL ALMIRAH | 10 | NIL | |
| XEROX MACHINE | 2 | NIL | |
| | | | |

I. Medical Room Facilities

| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot | 1 | - | |
| Wheel Chair | 1 | - | |
| Almirah for Medicine | NIL | - | |
| Stethoscope | 1 | - | |
| Sphygmomanometer | 1 | - | |
| Glucometer | NIL | YES | |

J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

| S.No | Suggestion | Action Taken |
|------|------------|--------------|
| 1 | NA | - |
| 2 | | |

III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/ Installed | Whether functioning or not | Location Where installed | Proposed new location for installation | No. of article required |
|-----------------------------|---------------------------|----------------------------|--------------------------|--|-------------------------|
| Fire Extinguishers | 15 | Functional | Each lab and corridors | NA | - |
| Fire Alarm | - | - | - | - | - |

| | | | | | |
|----------------------------|-----|------------|---|----|---|
| CC TV | 10 | Functional | Computer lab, Principal room, corridors, staircase and entrance | NA | - |
| Public Announcement System | 2 | Functional | Office and Assembly area | NA | - |
| Walkie Talkie System | NIL | - | - | - | - |
| Intercom | NIL | - | - | - | - |

(2) Emergency Supplies/ Facilities

| Facilities | Existing Position | Proposed for Expansion | Article required |
|---------------------------------|-------------------|------------------------|------------------|
| Sufficient Drinking Water& Food | Excellent | - | - |
| Emergency Lighting System | - | - | - |
| First Aid Kits | Yes | - | - |
| Emergency Evacuation Plan | Yes, Good | - | - |
| Emergency Communication System | - | - | - |
| Water Tanks | 4 | - | - |
| Sanitation Supplies | 1 | - | - |
| Boundary wall/ Fencing | Yes, Good | - | - |
| Exit/Entrance Gate | 1 | - | - |

3.Security Personnel

| | | | |
|----------------|---|--|--|
| No. of Persons | | | |
| NA | Vidyalaya is located within CISF Campus | | |

B. School Staff Training:

| Training Area | No of Staff & Students Trained | Proposed Plan for training |
|---|--------------------------------|----------------------------|
| A.Evacuation Drills | 25+500 | Done in April 2023 |
| B.Basic First Aid/ First Responder Skills | 255 | October 2023 |
| C.Safety Training | 25+500 | Done in April 2023 |
| D.Use of Fire Extinguisher | 25+500 | Done in April 2023 |
| E. How to turn off electricity, water and gas | All students | |
| F. Psychological First Aid | - | - |
| G. Other: _____ | - | - |

Note:

| Sl. No. | Certificates | Date of Issue | Valid Till |
|---------|--|---------------|---------------------|
| 1 | Certificate of the fire safety | 2020 | Applied for renewal |
| 2 | Certificate of safety of school building | 2020 | Applied for renewal |
| 3 | Certificate of Potable Water | 2020 | Applied for renewal |
| | | | |

C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
|-------|------------------------------|---------------------|-----------------------------|-----------------|
| 1 | Child Rights Protection Cell | Mrs.Geetu PGT-BIO | 1.Mr.R.K Tripathi,PGT-Maths | |

| | | | |
|---|--|---|--|
| | | | 2. Mr D. A Giriya, PRT |
| 2 | Evacuation Team | Dr. PankajShukla, TGT(PHE) | 1 Mr. A.B.Singh TGT (WE) 2 MrU.DewanganTGT(AE) 3 Mr. L.P Sahu PRT-Music |
| 3 | Search & Rescue Team | Mr. A.B.SinghTGT (WE) | 1 Mr. D.A Giriya,PRT 2 Mr. S. Nayak, TGT-SC 3 Mr.R.KTripathi,PGT-Maths |
| 4 | First Aid & Medical Team | Mrs. Suneeta Gawande PGT Chem. | Sh Pankaj Shukla PHE, Miss Suman Meena PRT |
| 5 | Transport Safety Team | Sh. Pankaj Shukla TGT,PHE | Mr. R.K. Yadav, PGT(Hindi), Mr. A.B. Singh, TGT(WE), Mrs. Monika Devi TGT(SST) |
| 6 | Team for students with special needs (Divyang) | Mrs Monika Devi, TGT(S.St) | 1 Ms. Sushma Nayak, PRT |
| 7 | Internal Complaint Committee (ICC) | Dr. Saroj Dabas, AC, KVS RO Jabalpur | Smt. Prabha Minj, Principal KV BMY Shri J. Prasad, Principal KV Dongargarh Smt. Indu Sahu, Chairman, Chetna child and women welfare society, Raipur |
| 8 | Grievance Redressal Committee | Shri Ravindra Kumar, AC, KVS RO Raipur | Smt. Pratibha Minj, Principal KV BMY Shri B.S. Ahire, Principal KV Nayarapur Shir Vikrant Gondane, SSA KVS RO Raipur |

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23 I

| Class | Enrollment | | Pass % | | PI | | Strategies / Plan of Action | Remarks |
|-------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|---|---------|
| | Previous Session | Current Session | Achieved | Target | Achieved | Target | | |
| | | | Previous Session | Current Session | Previous Session | Current Session | | |
| XII (Sc.) | 33 | 31 | 66.67 | 100 | 43.93 | 60 | 1.Topic-wise & chapter-wise revision to be done 2 Question-answer analysis after half yearly to be done to find out the common mistakes made by all students. 3. Conducting slip-tests followed by doubt clarification, discussion & re-teaching if required. 4. Encouraging to attempt all questions. 5 .Using CBSE Sample Papers and KVS Study material for revision. | |
| XII (Comm.) | - | - | - | - | - | - | | |
| XII (Hum.) | - | - | - | - | - | - | | |
| X | 48 | 43 | 97.9 | 100 | 53.28 | 60 | | |
| XI (Sc.) | 42 | 31 | 58.33 | 100 | - | - | | |

| | | | | | | | |
|---------------|----|----|-------|-----|---|---|---|
| XI (Comm.) | - | - | - | - | - | - | 6. Practice to be given for Time management and presentation skills. 7. Tips to be given on “How to utilize the first 15 mins. of question paper reading during exam in an effective & fruitful way”. 8. Individual attention to be given and their difficulty areas to be clarified. 9. The scoring/easy areas to be made strong enough so that the students score 100% in that part. |
| XI (Hum.) | - | - | - | - | - | | |
| IX | 59 | 58 | 74.57 | 100 | - | - | |

2 A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|--|---|-------------------------------|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Demo classes in Subject committee meeting | Every month | To uplift the below performer | |
| Communication Skills | Workshop on communication skills | Once in 60 days | TO improve communication skills | |
| Life Skills | Workshop on life skills | Once in a month | To improve the behaviour and discipline part | |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Workshop and meeting to be conducted for preparation of TLM and planned for assignments and question bank | Last working day of the month | To uplift the knowledge and understanding | |
| Any other training/workshops | FLN workshop | Last working day of the month | For proper guidance | |

B-1 Workshop for capacity building

| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|--------------------------------|-----------------|--|-----------------|---|
| Content Enrichment | All teachers. | In all Subjects | - | As per KVS guidelines |
| Communication Skills | PRTs | PHONICS | - | By training, by organizing quizzes ,group discussion and through virtual presentation |
| Stress Management& Counseling | All Teachers | Stress management and counseling in one's profession | - | By organizing Yoga , Meditation and counseling sessions in a virtual mode. |

B-2 Workshop for underachieving teachers:

| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|--------------------------------------|---------|-----------------|------------|
| - | - | - | - |
| | | | |
| | | | |

B-3 Teachers' Achievements

| Name of the Teacher | Achievements |
|---|--|
| Mr. R.K. Yadav, PGT (Hindi) | Poem published in Kavya Manjiri - 2022 |
| Mrs. Runa Choudhury, PGT(Physics) Mrs. Geetu, PGT(Bio) Mr. V.K. Singh, PGT(English) | Article published in e-book, "Unique Pedagogical Practices" by ZIET Mumbai |
| Mr. V.K. Singh, PGT(English) Mr. U. Dewangan, TGT(AE) Mr. L.P. Sahu, PRT(Music) | Poem and article published in Shaala Dhvani – Special Edition – Pariksha Pe Charcha – 2023 |
| Mr. R.K. Tripathi, PGT(Maths) | Subject expert in Regional Academic Committee, KVS RO Raipur |

C. Expected Co-curricular & Extracurricular activities for 2023-24.

| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
|--|--------------------------|---------------------------|-----------------------------|
| | | | |
| Value Education Programme/Awakened Citizen Programme | Talk in morning assembly | | |
| School Annual Day/ Sports Day | December 2023 | | |
| Educational Excursions | September 2023 | | |
| Adventure Activities | | | |
| Health Check up of Students | July 2023, Jan 2024 | | |
| National Adolescence Education Programme | Every month | | |
| Library Week | | | |
| Science Exhibition | April 2023 | | |
| Social Sc. Exhibition | August 2023 | | |
| Art Exhibition | August 2023 | | |
| Science Congress | October 2023 | | |
| Publication of Vidyalaya Patrika | December 2023 | | |
| News Letter | | | |
| Scout & Guides | | | |
| C. Pratham Sopan Test | 02/11/2023 | | |
| D. Dwitiya Sopan Test | 02/11/2023 | | |
| Cub & Bulbul | | | |
| 1. Prathama Charan | 05/07/2023 | | |
| 2. Dwitiya Charan | 10/10/2023 | | |
| 3. Tritiya Charan | 20/11/2023 | | |
| Any Other | | | |

Games & Sports

| level | Event | No. of students expected to participate | Strategies Planned | No. of Achievers after the event | Remarks |
|----------------|---------------|---|--|----------------------------------|---------|
| SGFI | Rope skipping | 6 | Rigorous practice during assembly, in games period, after school hours | | |
| National Level | All game | 17 | | | |
| Region Level | All game | 47 | | | |
| State Level | | | | | |
| Other | | | | | |

NCC :

| Wing (Army/Navy/Airforce) | No. of Troops | No of Students |
|---------------------------|---------------|----------------|
| - | - | - |

School Band

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| - | - |

V- ADMINISTRATION & FINANCE

| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|--|-----------------------------|---|---------|
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | NA | - | - | |
| 2 | Selection of staff for contractual appointments. | March 2023 | March 2023 | 06/03/2023 07/03/2023 | |
| 3 | Construction Works: | | | | |
| | i) New works | NIL | NIL | NA | |
| | ii) Maintenance & Repairs | Repair of ramp/ floor, Chair, table etc. | June-2023 | 20/06/2023 | |
| | iii) Developmental work | NIL | NIL | NA | |
| | iv) Coloring/white washing of school building and staff quarters, etc. | NIL | NIL | NA | |
| 4 | Transfer of land/execution of lease deed etc. if required. | Acquisition of land through lease deed | September 2023 | - | |
| 5 | Annual stock verification | Done | March 2023 | 31.03.2023 | |
| 6 | Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings | January – 2023 August – 2023 December – 2023 | 19/01/2023 | 19/01/2023 | |
| 7 | Financial Management | | | | |
| | i) Budget proposals | July 2023 | July 2023 | - | |
| | ii) Revised Estimates | July 2023 | July 2023 | - | |

| | | | | |
|--------------------------|-----|--|--|--|
| iii)Rectification if any | NIL | | | |
|--------------------------|-----|--|--|--|

Rajbhasha Implementation

| Activity | Target Date | Actual Date of Completion | Remarks |
|--|--|---------------------------|---------|
| Timahi Meetings | 30.06.2023 30.09.2023 23.12.2023 28.02.2024 | | |
| Installation of Bilingual Sign Boards | पूर्व सत्र से स्थापित है | | |
| Installation of Achievement Boards (Only in Hindi) | 31.07.2023 | | |
| Installation of Incumbency Boards (Only in Hindi) | पूर्व सत्र से स्थापित है | | |
| Availability of bilingual rubber stamps | पूर्व सत्र से स्थापित है | | |

Correspondence in Hindi

| Target in % | Achievement in % |
|-------------|------------------|
| 100 | 100 |

Audit of school accounts

| Activity/Programme | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--|--|-----------------------------|-----------------------------|---------|
| Audit Paras (A) Internal Audit Para | 10 | 30/05/23 | 6 | |
| (B) A G Audit Para | 2 | 31/05/23 | 1 | |

Court cases

| No. of Cases | Subject of litigation | Current Status | Remarks |
|--------------|-----------------------|----------------|---------|
| NIL | NIL | - | - |

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. of Programmes organized | Activities Planned |
|------|--------|---|---|
| 1 | VI-XII | As and when possible during co-curricular activities period | Extra classes to be taken and doubt clarification |

DONATION OF BOOKS BY STUDENTS:

| | |
|----------------------|----------------------|
| No. of Books Donated | No of Books Received |
| 30 | NIL |
| | |

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|--------------------------------------|---|-----------------------------------|--------------------|
| Awareness drive Cleanliness drive | To make surrounding clean and to create awareness | Slum area of Utai and CISF campus | - |

B. Plan for Sharing facilities/ resources with less developed school

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|---|---|--------------------|
| Resource sharing | To share resources with less developed and local school | 1.Boys Hr. Sec. School 2.Girls Hr. Sec. School Utai | - |

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:--Girls Higher Secondary School Utai

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -1 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| - | - | - | - | - | - |

Activities planned for the session: Visit to the school, sharing computer lab, smart class facility, giving them chance to participate and present programme in various school function. Conducting classes by KV teachers as guest faculty.

Name & Address of Mentee-2: -- Boys Hr. Sec. School Utai

| Sl. No | Activity Organized | Kendriya Vidyalaya | | Neighboring School -2 | |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| NIL | | | | | |

Activities Planned for the session : Visit to the school, sharing computer lab, smart class facility, giving them chance to participate and present programme in various school function. Conducting classes by KV teachers as guest faculty.