



# VIDYALAYA PLAN

INDEX  
PART - A

## **VIDYALAYA PROFILE**

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(C)-VISION, MISSION AND PLANNING OF THE VIDYALAYA

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(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

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(H) -Assets (Office)(Value above Rs. 15,000/-)

(I) - Medical Room Facilities

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#### **1.1 SAFETY & SECURITY**

(A) - (i) Safety Plan

(ii)Emergency Supplies/Facilities

(iii)Security Personnel/ Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

#### **2- ACADEMICS**

##### **(2.1)ACHIEVEMENTS AS ON 31<sup>ST</sup> MARCH, 2026 (A TO D)**

**(A) CURRICULAR ACHIEVEMENTS**

**(B) LEARNING ATTAINMENT OF STUDENTS & TARGET**

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

**(C) Quality of Result**

i. Examination (Competitive)

- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

**(D) CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2026**

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions\*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

**(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:**

**(2.2) PLANNING FOR THE YEAR (2026-27) (E & F)**

**(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27**

**(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

- (ii) Workshop for capacity building
- (iii) Teachers' Achievements
- (iv) Expected Co-curricular activities for 2026-27
- (v) Compensation of Academic Loss Program (CALP)
- (vi) Pustakopahar
- (vii) NCC
- (viii)NSS
- (ix) School Band
- (x) Activities Planned/Target for National, Regional & Cluster Level Participation

**3- ADMINISTRATION & FINANCE**

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
- 4. CBSE Affiliation
- 5. Class Attendance Register and Fee Collection/SR/TC/Scholarship

6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

**4- BENEFICIARY SATISFACTION (Community Participation)**

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

**5- INCLUSIVE PRACTICES**

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) – one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)

**Annexure - 1**

**Vidyalaya plan (2026-27)**

**Part – A**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

|                                     |                                                                                                                                            |                                                                                |                              |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------|
| NAME OF THE VIDYALAYA               | PM SHRI KENDRIYA VIDYALAYA MOUNT ABU                                                                                                       | REGION                                                                         | Type of BuildingA1/A/B/C/D/E |
|                                     |                                                                                                                                            | JAIPUR                                                                         | A TYPE                       |
| SCHOOL CODE                         | 1630                                                                                                                                       | <a href="#">AFFILIATION NO.*</a><br>(upload affiliation Letter issued by CBSE) | 1700017                      |
| YEAR OF ESTABLISHMENT               | 1992-93                                                                                                                                    | SECTOR                                                                         | CIVIL                        |
| GEOGRAPHICAL LOCATION (COORDINATES) | 73.041 Longitude<br>26.338 Latitude                                                                                                        | UDISE No.                                                                      | 08190210526                  |
| AREA<br>(Built up in meter square)  | 8.25 Acres                                                                                                                                 | TOTAL AREA (Built up in meter square)                                          |                              |
| ADDRESS OF THE VIDYALAYA            | पीएम श्री केन्द्रीय विद्यालय आंतरिक सुरक्षा अकादमी<br>(सीआरपीएफ) पिलग्रिम रोड, छोटी दुंढाई, माउंट आबू सिरौही<br>(राजस्थान) पिन नंबर-307501 | CONSTITUENCY OF THE VIDYALAYA                                                  | जालोर सिरौही                 |
| e-Mail of the Vidyalaya             | mountabukv@gmail.com                                                                                                                       | RURAL/URBAN                                                                    | URBAN                        |
| PM SHRI SCHOOL                      | YES                                                                                                                                        | IF YES, SANCTION YEAR                                                          | 2022                         |

|                                                                                               |                                            |                                                                                                 |
|-----------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------|
| <b>NAME OF THE PRINCIPAL</b>                                                                  | MR. OM PRAKASH                             | Landline (o)- 02974-294452<br>Landline (R)-<br>Mobile-8141376887<br>E-mail-omjakhar02@gmail.com |
| <b>DATE OF JOINING IN</b>                                                                     | PRESENT KV- 31-08-2023                     | PRESENT POST- PRINCIPAL 31-08-2023                                                              |
| <b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>                        | Mr. Maganaram Mali (PGT-HINDI)             |                                                                                                 |
|                                                                                               |                                            | Mobile No. 7665426078                                                                           |
| <b><u>NAME OF THE CHAIRMAN*</u></b><br><b>(Upload list of VMC Members approved by KVS RO)</b> | SH. DARSAN LAL GOLA, IG<br>CRPF, Mount Abu | Landline (o)-<br>Landline (R)-<br>Mobile-8004928603<br>E-mail-dirisa@crpf.gov.in                |
| <b>ADDRESS OF THE CHAIRMAN OFFICE</b>                                                         |                                            | CRPF MOUNT ABU, PIN 307501                                                                      |

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2026)**

| <b>(I) STUDENTS ENROLMENT POSITION</b> |              |           |            |           |          |           |              |
|----------------------------------------|--------------|-----------|------------|-----------|----------|-----------|--------------|
| <b>PRIORITY CATEGORYWISE</b>           | <b>I</b>     | <b>II</b> | <b>III</b> | <b>IV</b> | <b>V</b> | <b>VI</b> | <b>TOTAL</b> |
| <b>BOYS</b>                            | 101          | 4         | 21         | 1         | 370      | 0         | 497          |
| <b>GIRLS</b>                           | 84           | 10        | 16         | 0         | 274      | 0         | 384          |
|                                        | <b>TOTAL</b> |           |            |           |          |           | <b>881</b>   |

| SOCIAL CATEGORYWISE                                                                   | SC                        |        | ST                  |           | OBC(CL)          |          | OBC (NCL)   | GEN   | TOTAL |
|---------------------------------------------------------------------------------------|---------------------------|--------|---------------------|-----------|------------------|----------|-------------|-------|-------|
| BOYS                                                                                  | 109                       |        | 50                  |           | 0                |          | 59          | 279   | 497   |
| GIRLS                                                                                 | 81                        |        | 34                  |           | 0                |          | 38          | 231   | 384   |
|                                                                                       | TOTAL                     |        |                     |           |                  |          |             |       | 881   |
| COMMUNITY                                                                             | HINDU                     | MUSLIM | SIKH                | CHRISTIAN | BUDDHIST         | JAIN     | ZOROASTRIAN | OTHER | TOTAL |
| BOYS                                                                                  | 471                       | 23     | 0                   | 2         | 0                | 1        | 0           | 0     | 497   |
| GIRLS                                                                                 | 361                       | 23     | 0                   | 0         | 0                | 0        | 0           | 0     | 384   |
|                                                                                       | TOTAL                     |        |                     |           |                  |          |             |       | 881   |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities) | ORTHOPEDICALLY CHALLENGED |        | VISUALLY CHALLENGED |           | HEARING IMPAIRED | AUTISTIC | OTHERS      |       | TOTAL |
| BOYS                                                                                  | 0                         |        | 0                   |           | 0                | 0        | 0           |       | 0     |
| GIRLS                                                                                 | 0                         |        | 1                   |           | 0                | 0        | 0           |       | 1     |
|                                                                                       | TOTAL                     |        |                     |           |                  |          |             |       | 1     |

| <b>(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27</b> |          |           |            |           |          |           |              |
|------------------------------------------------------------|----------|-----------|------------|-----------|----------|-----------|--------------|
| <b>PRIORITY CATEGORYWISE</b>                               | <b>I</b> | <b>II</b> | <b>III</b> | <b>IV</b> | <b>V</b> | <b>VI</b> | <b>TOTAL</b> |
| <b>BOYS</b>                                                | 24       | 00        | 06         | 00        | 56       | 00        | 86           |
| <b>GIRLS</b>                                               | 16       | 00        | 04         | 00        | 29       | 00        | 49           |

|                                                                                        |       |        |                           |           |                     |                  |             |           |       |
|----------------------------------------------------------------------------------------|-------|--------|---------------------------|-----------|---------------------|------------------|-------------|-----------|-------|
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           | 135   |
| SOCIAL CATEGORYWISE                                                                    | SC    |        |                           | ST        |                     | OBC (CL)         | OBC (NCL)   | GEN       | TOTAL |
| BOYS                                                                                   | 14    |        |                           | 15        |                     | 06               | 13          | 38        | 86    |
| GIRLS                                                                                  | 08    |        |                           | 06        |                     | 01               | 07          | 27        | 49    |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           | 135   |
| COMMUNITY                                                                              | HINDU | MUSLIM | SIKH                      | CHRISTIAN | BUDDHIST            | JAIN             | ZOROASTRIAN | OTHER     | TOTAL |
| BOYS                                                                                   | 82    | 04     | 00                        | 00        | 00                  | 00               | 00          | 00        | 86    |
| GIRLS                                                                                  | 49    | 00     | 00                        | 00        | 00                  | 00               | 00          | 00        | 49    |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           | 135   |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities) |       |        | ORTHOPEDICALLY CHALLENGED |           | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC    | OTHERS    | TOTAL |
| BOYS                                                                                   |       |        | 00                        |           | 00                  | 00               | 00          | 00        | 00    |
| GIRLS                                                                                  |       |        | 00                        |           | 00                  | 00               | 00          | 00        | 00    |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           | 00    |
| ADMISSIONS UNDER “RTE”                                                                 |       |        | SC                        |           | ST                  | OBC (NCL)        | EWS / BPL   | DA / CWSN | TOTAL |
| BOYS                                                                                   |       |        | 06                        |           | 05                  | 03               | 01          | 00        | 15    |
| GIRLS                                                                                  |       |        | 01                        |           | 03                  | 00               | 01          | 00        | 05    |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           | 20    |

**1(B)(ii) STAFF POSITION**

|                    |                                                                           | STAFF POSITION |        |               |       |               |    |          |           |          |                 |                   |    |    |        |
|--------------------|---------------------------------------------------------------------------|----------------|--------|---------------|-------|---------------|----|----------|-----------|----------|-----------------|-------------------|----|----|--------|
| Cadre              | <a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS) | In Position    |        |               |       | Category wise |    |          |           |          |                 | DIFFERENTLY ABLED |    |    |        |
|                    |                                                                           | Male           | Female | Third Gendeor | Total | SC            | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH                | VH | HH | Others |
| Principal          | 1                                                                         | 1              | 0      | 0             | 1     | 0             | 0  | 0        | 1         | 0        | 0               |                   |    |    |        |
| VP/Principal Gr.II | 0                                                                         | 0              | 0      | 0             | 0     |               | 0  | 0        | 0         | 0        | 0               |                   |    |    |        |
| PGT                | 10                                                                        | 7              | 2      | 0             | 9     | 2             | 0  | 0        | 6         |          | 1               |                   |    |    |        |
| TGT                | 8                                                                         | 6              | 2      | 0             | 8     | 1             |    |          | 4         |          | 3               | 1                 |    |    |        |
| TGT (WE)           | 1                                                                         | 0              | 0      | 0             | 0     |               |    |          |           |          |                 |                   |    |    |        |
| TGT (AE)           | 1                                                                         | 1              | 0      | 0             | 1     |               |    |          | 1         |          |                 |                   |    |    |        |
| TGT (P&HE)         | 1                                                                         | 1              | 0      | 0             | 1     |               | 1  |          |           |          |                 |                   |    |    |        |
| HM                 | 1                                                                         | 0              | 0      | 0             | 0     |               |    |          |           |          |                 |                   |    |    |        |
| PRT                | 11                                                                        | 3              | 5      | 0             | 8     |               | 1  |          | 3         |          | 4               |                   |    |    |        |
| PRT (MUSIC)        | 1                                                                         | 0              | 1      | 0             | 1     |               |    |          |           |          | 1               |                   |    |    |        |

|                     |    |    |    |   |    |   |   |  |    |  |    |   |  |  |  |
|---------------------|----|----|----|---|----|---|---|--|----|--|----|---|--|--|--|
| <b>ASO</b>          | 0  | 0  | 0  | 0 | 0  |   |   |  |    |  |    |   |  |  |  |
| <b>SSA</b>          | 1  | 1  | 0  |   | 1  |   |   |  |    |  | 1  |   |  |  |  |
| <b>JSA</b>          | 1  | 0  | 0  | 0 | 0  |   |   |  |    |  |    |   |  |  |  |
| <b>LIBRARIAN</b>    | 1  | 1  | 0  | 0 | 1  |   |   |  | 1  |  |    |   |  |  |  |
| <b>SUB STAFF</b>    | 7  | 0  | 1  | 0 | 1  | 1 |   |  |    |  |    |   |  |  |  |
| <b>Hostel Staff</b> | 0  | 0  | 0  | 0 | 0  |   |   |  |    |  |    |   |  |  |  |
| <b>TOTAL</b>        | 45 | 21 | 11 | 0 | 32 | 4 | 2 |  | 16 |  | 10 | 1 |  |  |  |

**1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

| <b>Sl. No</b> | <b>Post</b>                              | <b>Gender</b>         | <b>Date of Appointment</b> |
|---------------|------------------------------------------|-----------------------|----------------------------|
| <b>1</b>      | Counsellor                               | SHOBHA SWAPNIL BHOSLE | 02-04-2026                 |
| <b>2</b>      | Nurse                                    | NO CANDIDATE          |                            |
| <b>3</b>      | Doctor                                   | NO CANDIDATE          |                            |
| <b>4</b>      | Sports Coach                             |                       |                            |
| <b>5</b>      | Special Educator                         | DHANNA RAM            | 01-04-2026                 |
| <b>6</b>      | Vocational Instructor(for skill courses) |                       |                            |
| <b>7</b>      | Any Other                                |                       |                            |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | Activity/Programme                                                                                                                       | Planned achievement targets                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Expected date of completion                                  | Actual Date of Completion/ Actual achievements/ Status Report |
|--------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------|
| 1      | Fixing vision and mission statements and a set of standard operating procedures.                                                         | <p><b>Vision statement of the Vidyalaya:</b> To impart knowledge, inculcate values, and nurture the talent, enthusiasm, and creativity of students for achieving excellence through high-quality educational endeavours.</p> <p><b>Mission Statement of the Vidyalaya:</b> The mission of PM SHRI Kendriya Vidyalaya ISA Mount Abu is to provide quality education , to promote excellence and innovation in education, and nurture national integration among students.</p> | <b>Mission:</b><br>March 2027                                | March 2027                                                    |
| 2      | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.                     | <p><b>Long term Plan:</b></p> <p><b>Short term Plan:</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                 | <p><b>Long Term plan:</b></p> <p><b>Short Term plan:</b></p> |                                                               |
| 3      | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                              |                                                               |
| 4      | Any other project undertaken by the vidyalaya                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                              |                                                               |

**PART – B**

**1- INFRASTRUCTURE PLAN**

(A) - [Building Plan](#):(Upload photographs -one each)

|                              | Available in No. | Proposed / Expansion (2026-27) | Budget plan (2026-27) |
|------------------------------|------------------|--------------------------------|-----------------------|
| Principal Room               | 1                |                                |                       |
| Class Rooms                  | 25               |                                |                       |
| Smart /e-Class Rooms         | 25               |                                |                       |
| Physics lab                  | 1                |                                |                       |
| Chemistry lab                | 1                |                                |                       |
| Bio lab                      | 1                |                                |                       |
| Jr. Science lab              | 1                |                                |                       |
| Geography Lab                | 1                |                                |                       |
| Computer Lab                 | 1                |                                |                       |
| Maths Lab                    | 1                |                                |                       |
| Digital Language Lab         | 0                |                                |                       |
| Social Science Lab           | 0                |                                |                       |
| Vocational Lab/Composite Lab | 0                | 1                              | Under construction    |
| Yoga Room                    | 0                |                                |                       |
| Medical Room                 | 1                |                                |                       |
| Art Room                     | 1                |                                |                       |

|                                                       |    |  |  |
|-------------------------------------------------------|----|--|--|
| <b>Resource Room</b>                                  | 1  |  |  |
| <b>ATL LAB</b>                                        | 0  |  |  |
| <b>Music Room</b>                                     | 1  |  |  |
| <b>Activity Room</b>                                  | 0  |  |  |
| <b>Staff Room</b>                                     | 1  |  |  |
| <b>Conference Hall / Auditorium</b>                   | 0  |  |  |
| <b>Games &amp; Sports Room</b>                        | 1  |  |  |
| <b>Library</b>                                        | 1  |  |  |
| <b>Children's Park</b>                                | 1  |  |  |
| <b>Playgrounds</b>                                    | 1  |  |  |
| <b>Garden</b>                                         | 0  |  |  |
| <b>Science/ Maths Park</b>                            | 0  |  |  |
| <b>Admin Office</b>                                   | 1  |  |  |
| <b>Canteen</b>                                        | 0  |  |  |
| <b>Hostel</b>                                         | 0  |  |  |
| <b>Bathrooms: (Total)</b>                             |    |  |  |
| <b>I. Boys</b>                                        | 0  |  |  |
| <b>II. Girls</b>                                      | 0  |  |  |
| <b>Toilets: (Total)</b>                               | 11 |  |  |
| <b>I. Boys</b>                                        | 7  |  |  |
| <b>II. Girls</b>                                      | 4  |  |  |
| <b>Facilities for the disposal of sanitary items:</b> |    |  |  |
| <b>I. Incinerator</b>                                 | 2  |  |  |

|                                                                                       |     |  |  |
|---------------------------------------------------------------------------------------|-----|--|--|
| II. Vending Machine                                                                   | 2   |  |  |
| Green school initiatives:                                                             |     |  |  |
| I. Herbal Garden                                                                      | 1   |  |  |
| II. Kitchen Garden                                                                    | 1   |  |  |
| III. Medicinal Garden                                                                 | 0   |  |  |
| IV. Composting Pit / Vermicompost pit                                                 | 1   |  |  |
| V. Swachha Vidyalaya implementation                                                   | 1   |  |  |
| VI. Rain water harvesting, Water treatment                                            | 0   |  |  |
| VII. Availability of solar plant, Use of LED lights                                   | 0   |  |  |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) |     |  |  |
| i. Ramp                                                                               | YES |  |  |
| ii. Special Toilet                                                                    | YES |  |  |
| iii. Wheel Chair                                                                      | YES |  |  |
| iv. Barrier free access                                                               | YES |  |  |

**(B) - Assets (Furniture)**

| Furniture Type | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|----------------|------------------|----------------------------------------|--------|
| Dual Desk      | 340              | 20                                     |        |

|                      |     |    |  |
|----------------------|-----|----|--|
| Single Desk          | 240 | 0  |  |
| Teacher's Table      | 10  | 25 |  |
| Teacher's chair      | 40  | 20 |  |
| Almirah              | 27  | 5  |  |
| Computer Table       | 30  | 5  |  |
| Computer Chair       | 60  | 10 |  |
| Lab Table            | 4   | 0  |  |
| Lab Stools           | 60  | 30 |  |
| Bed for Medical Room | 2   | 0  |  |
| Podiums              | 2   | 0  |  |

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

| Name of Lab   | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2026-27) |
|---------------|---------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------|
| PHYSICS LAB   | YES                                                     | YES                                                | -                                                            |
| BIOLOGY LAB   | YES                                                     | YES                                                | -                                                            |
| CHEMISTRY LAB | YES                                                     | YES                                                | -                                                            |
| MATHS LAB     | YES                                                     | YES                                                | -                                                            |
| GEOGRAPHY LAB | YES                                                     | YES                                                | FURNITURE TO BE REPLACED                                     |

|                        |     |     |                          |
|------------------------|-----|-----|--------------------------|
| <b>JR. SCIENCE LAB</b> | YES | YES | FURNITURE TO BE PROCURED |
|------------------------|-----|-----|--------------------------|

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles                 | Available in No. | Proposed Procurement / Repair (2026-27) | Remark |
|--------------------------|------------------|-----------------------------------------|--------|
| <b>COMPUTERS</b>         | 36               | 20                                      | -      |
| <b>INTERACTIVE PANEL</b> | 29               | 0                                       | -      |
| <b>TV</b>                | 2                | 0                                       | -      |
| <b>PRINTER</b>           | 2                | 1                                       |        |
|                          |                  |                                         |        |

**(E) - Assets (Library)**

| Sl. No.  | Articles          | Available in No.                         | Proposed Acquisition/ Repair (2026-27) | Remark |
|----------|-------------------|------------------------------------------|----------------------------------------|--------|
| <b>1</b> | Tables            | 1 (big size round Table, 2 small table ) |                                        |        |
| <b>2</b> | Chairs            | 41                                       | 0                                      |        |
| <b>3</b> | Almirah           | 2                                        | 1                                      |        |
| <b>4</b> | Bookshelves       | 15                                       | 4                                      |        |
| <b>5</b> | Interactive panel | 1                                        | 0                                      |        |
| <b>6</b> | Desktop Computers | 1                                        | 5                                      |        |
| <b>7</b> | Books in Hindi    | 6096                                     |                                        |        |
| <b>8</b> | Books in English  | 3387                                     |                                        |        |

(F) - [Assets \(Music\)](#)(Upload photographs –max. two)

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------|-------------------------|------------------|----------------------------------------|--------|
| 1       | Harmonium               | 2                | 0                                      |        |
| 2       | Synthesizer (Key Board) | 6                | 0                                      |        |
| 3       | Tabla                   | 1                | 1                                      |        |
| 4       | Dholak                  | 2                |                                        |        |
| 5       | Congo                   | 2                | 1                                      |        |
| 6       | Flute                   | 0                | 0                                      |        |
| 7       | Voilin                  | 0                | 0                                      |        |
| 8       | Mouth organ             | 0                | 1                                      |        |
| 9       | Khanjari                | 13               | 0                                      |        |
| 10      | Dufflee                 | 0                | 2                                      |        |
| 11      | Miracus                 | 0                | 2                                      |        |
| 12      | Marching Triangle       | 2                | 0                                      |        |
| 13      | Marching drum           | 3                | 1                                      |        |
| 14      | Symbate                 | 0                | 0                                      |        |
| 15      | Jazz drum set           | 2                | 0                                      |        |
| 16      | Any other               | 0                | 0                                      |        |

(G) - **Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department                      | Articles             | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------------------------------|----------------------|------------------|----------------------------------------|--------|
| Work Experience / Skill Courses | SENSOR KIT           | 1                |                                        |        |
|                                 | 3D PRINTER           | 1                |                                        |        |
|                                 | WATER PURIFIER       | 1                |                                        |        |
|                                 | AUTOMATIC BELL       | 1                |                                        |        |
| Art & Culture                   | -                    | -                |                                        |        |
| Sports                          | TT TABLE             | 1                |                                        |        |
|                                 | KABBADI MAT          | 1                |                                        |        |
| Gardening                       | -                    | -                |                                        |        |
| Scout and Guide                 | -                    | -                |                                        |        |
| Any other department            | PORTABLE SPEAKER     | 1                |                                        |        |
|                                 | AMPLIFIER WITH MIXER | 1                |                                        |        |

(H) - Assets (Office)(Value above Rs. 15,000/-)

| Articles     | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|--------------|------------------|----------------------------------------|--------|
| COMPUTER SET | 2                | 1                                      |        |
| PRINTER      | 2                | 1                                      |        |
|              |                  |                                        |        |
|              |                  |                                        |        |
|              |                  |                                        |        |

(I) - [Medical Room Facilities](#)\*(Upload photographs –max. two)

| Facilities                | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------------------------|------------------|----------------------------------------|--------|
| First Aid Kit             | 3                | -                                      |        |
| Infrared Thermometer      | 6                | -                                      |        |
| Medical Bed               | 2                | -                                      |        |
| Wheel Chair               | 3                | -                                      |        |
| Almirah for Medicine      | 1                | -                                      |        |
| Stethoscope               | 1                | -                                      |        |
| Sphygmanometer            | 1                | -                                      |        |
| Glucometer                | 0                | -                                      |        |
| Sanitizer dispenser       | 1                | -                                      |        |
| Pulse oximeter            | 4                | -                                      |        |
| Stretcher                 | 0                | 2                                      |        |
| Oxygen Cylinder           | 0                | -                                      |        |
| Medical Examination Table | 1                | -                                      |        |
| Eye Testing Drum          | 0                | -                                      |        |
| Others                    | 0                | -                                      |        |

(J) - [Suggestion Box/Student Gratitude Box\\*](#) **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES

5. Whether Gratitude Box is installed: YES

6. Whether the Gratitude Box is opened every week: YES

| S.No | Suggestion | Action Taken  |
|------|------------|---------------|
| 1    | 5          | WEEKLY OPENED |
|      |            |               |
|      |            |               |

#### 1.1- SAFETY & SECURITY

(A) -(i)[Safety Plan](#)\*(Upload photographs –one of each)

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed | Proposed new location for installation (2026-27) | No. of articles required | *Date of refilling/<br>** Backup period |
|-----------------------------|---------------------------|----------------------------|--------------------------|--------------------------------------------------|--------------------------|-----------------------------------------|
| Fire Extinguishers *        | 25                        | YES                        | ALL FLOOR                | -                                                | -                        | JULY 2027                               |
| Fire Alarm                  | 0                         | 0                          | 0                        | -                                                | -                        | -                                       |
| CCTV Camera **              | 35                        | YES                        | ALL FLOOR AND CLASSROOM  | 20                                               | 20                       | -                                       |
| Public Announcement System  | 1                         | 1                          | OFFICE                   | -                                                | -                        | -                                       |

(ii) [Emergency Supplies/ Facilities](#)\*(Upload photographs –one of each)

| Facilities                                   | Existing Position | Proposed for Expansion (2026-27) | Article required |
|----------------------------------------------|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 15                | -                                | -                |
| Water purifier & water coolers               | 3                 | -                                | -                |
| Emergency Lighting System                    | 1                 | -                                | -                |
| First Aid Kits                               | 3                 | -                                | -                |
| Emergency Evacuation Plan                    | YES               | -                                | -                |
| Emergency Communication System               | YES               | -                                | -                |
| Water Tanks                                  | 2                 | -                                | -                |
| Sanitation Supplies/ facilities for Disposal | YES               | -                                | -                |
| Boundary wall/ Fencing                       | YES               | -                                | -                |
| Exit/Entrance Gate                           | YES               | -                                | -                |
| Display of Emergency Phone Numbers           | YES               | -                                | -                |
| Display of Vidyalaya Map                     | YES               | -                                | -                |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 8              | 5    | 3      | -      |

(B) - [School Staff Training/Mass Drill:](#)\*(Upload photographs –one of each)

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training (2026-27) |
|-----------------------------------------------|--------------------------------|--------------------------------------|
| A. Evacuation Drills                          | 33/ ALL STUDENT                | JUNE-2026                            |
| B. Basic First Aid/ First Responder Skills    | 33/ ALL STUDENT                | APRIL-2026                           |
| C. Safety Training                            | 33/ ALL STUDENT                | JUNE-2026                            |
| D. Use of Fire Extinguisher                   | 33/ ALL STUDENT                | APRIL -2026                          |
| E. How to turn off electricity, water and gas | 33/ ALL STUDENT                | APRIL-2026                           |
| F. Psychological First Aid                    | 33/ (6 TO 12)                  | APRIL-2026                           |
| G. Other: _____                               | -                              | -                                    |

(C) - [MANDATORY CERTIFICATES](#)\*as per CBSE Affiliation norms (Upload photographs - each)

| Sl. No. | Certificates                     | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
|         | Fire safety certificate          | 01-04-2025    | 31-03-2026 |
|         | Building safety certificate      | 21-03-2026    | 31-03-2027 |
|         | Water and sanitation certificate | 11-03-2026    | 31-03-2027 |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader(2026-27) | Members with Designation | Contact Details |
|-------|-------------|------------------------------|--------------------------|-----------------|
|-------|-------------|------------------------------|--------------------------|-----------------|

|    |                                                                                                                                 |                               |                                                                                                                                                                |  |
|----|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1. | Child Rights Protection Cell/ POCSO Committee (As per NCPCR)                                                                    | Sh. Om prakash, Principal     | 1 Mrs.Mansi Datta PGT-Eng<br>2 Mr. Magnaram Mali PGT-Hindi<br>3 Dr. Ashok Sharma, Local NGO member<br>4 Ms. Suman Singh , PRT<br>5 Mr. Navratan, Parent Member |  |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)                                    | SH. MAGNA RAM MALI, PGT HINDI | 1 SH. P R GARASIYA (TGT PHE)<br>2 SH. SUNIL KUMAR, TGT, AE<br>3 SH. SANDEEP KUMAR, PRT<br>4<br>5                                                               |  |
| 3. | First Aid & Medical Team                                                                                                        | SH. NAVRATAN, PGT, BIO        | 1. SH. P R GARASIYA (TGT PHE)<br>2 MRS. BANTY (PRT)<br>3<br>4<br>5                                                                                             |  |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mr. M. R. Mali PGT Hindi      | 1 Mr. Navratan PGT_Bio<br>2 Ms. Manasi Datta PGT-English<br>3 Mr. Dhann Ram, Special Educator<br>4                                                             |  |

|    |                                                                  |                                    |                                                                                                                   |  |
|----|------------------------------------------------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------|--|
|    |                                                                  |                                    | 5                                                                                                                 |  |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ) | Sh. KUMAR ANAND<br>AMBUJ, PGT, HIS | 1 SMT. ANJALI SANCHI, TGT,<br>ENG<br><br>2 SH. P R GARASIYA (TGT<br>PHE)<br><br>3 SH. SANDEEP KUMAR, PRT<br><br>4 |  |
| 6. | Grievance Redressal Committee                                    | Sh. Omprakash, Principal           | 1 Mr. M. R. Mali PGT-Hindi<br><br>2 Ms Manasi Datta, PGT-Eng<br><br>3                                             |  |

## **2- ACADEMIC**

### **(2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2026**

#### **(A) - Curricular Achievements**

|                | <b>EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)</b> |          |        |        |    |                                           |                                             |                                             |                          |
|----------------|---------------------------------------------------------------|----------|--------|--------|----|-------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|
| <b>CLASSES</b> | Enrollment                                                    | Appeared | Passed | Pass % | PI | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders |

|                                   |                    |    |    |       |       |       |       |       |                                                                              |
|-----------------------------------|--------------------|----|----|-------|-------|-------|-------|-------|------------------------------------------------------------------------------|
| <b>XII (Sc.)<br/>2024-25</b>      | 16                 | 16 | 16 | 100   | 79.38 | 0     | 87.50 | 12.50 | I __SRISHTI SONI<br>II __YASHVI THINGER<br>III __MUKESH KUMAR<br>MAKWANA     |
| <b>XII<br/>(Comm.)</b>            | -                  | -  | -  | -     | -     | -     | -     | -     | I _____<br>II _____<br>III _____                                             |
| <b>XII<br/>(Hum.)<br/>2024-25</b> | 28                 | 28 | 28 | 100   | 70.63 | 10.71 | 39.28 | 50    | I __ISHA SAINI<br>II __TANVI KUMARI BERWAL<br>III __BHUMIKA KANWAR<br>PARMAR |
| <b>X<br/>2025-26</b>              | 43                 | 43 | 43 | 100   | -     | 09.30 | 44.18 | 41.86 | I __NAITIK SEHRAWAT<br>II __DHAIRYA DATTA<br>III __DINESH DEWASI             |
|                                   | EXAMINATION (Home) |    |    |       |       |       |       |       |                                                                              |
| <b>XI (Sc.)</b>                   | 39                 | 39 | 30 | 76.92 |       | 0     | 2.56  | 35.89 | I __KHUSHI KUMARI<br>II __PRIYANK SHARMA<br>III __JANVI CHAUDHARY            |
| <b>XI<br/>(Comm.)</b>             | NA                 | NA | NA | NA    | NA    | NA    | NA    | NA    | I _____<br>II _____<br>III _____                                             |

|                  |    |    |    |       |  |      |      |       |                                                                    |
|------------------|----|----|----|-------|--|------|------|-------|--------------------------------------------------------------------|
| <b>XI (Hum.)</b> | 40 | 40 | 32 | 80    |  | 0    | 7.5  | 27.5  | I__MONIKA PANWAR__<br>II__ANUSHREE KUNWAR<br>III__ISHITA RATHORE__ |
| <b>IX</b>        | 74 | 74 | 67 | 90.54 |  | 1.35 | 8.11 | 18.92 | I__HIMANSHI BISHNOI<br>II__ABHISHEK CHAUBEY<br>III__RAVI RANJAN__  |

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2025-26 ( % of Students) |         |         |         |         | Target for the year 2026 -27 (% of Students) |         |         |         |         | Remarks |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|----------------------------------------------|---------|---------|---------|---------|---------|
|       | A+ Grade                                                              | A Grade | B Grade | C Grade | D Grade | A+ Grade                                     | A Grade | B Grade | C Grade | D Grade |         |
| I     | 24.6                                                                  | 23.3    | 29.8    | 22.0    | 0       | 31.1                                         | 27.2    | 36.3    | 11.6    | 0       |         |
| II    | 27.5                                                                  | 17.3    | 24.6    | 14.4    | 15.9    | 39.1                                         | 27.5    | 24.6    | 17.3    |         |         |

2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2025 -26 (% of Students) |         |         |         |         |           | Target for the year 2026-27 (% of Students) |         |         |         |         |           | Remarks |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|-----------|---------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                         | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                               | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| III   | 20.2                                                                  | 22.6    | 30.9    | 17.8    | 7.1     | 1.1       | 23.8                                        | 23.8    | 35.7    | 11.9    | 4.7     | 00        |         |
| IV    | 12.5                                                                  | 16.6    | 35.4    | 16.6    | 6.2     | 10.4      | 20.8                                        | 20.8    | 37.5    | 14.5    | 6.2     | 00        |         |
| V     | 11.8                                                                  | 26.3    | 25      | 19.7    | 43.4    | 13.1      | 15.7                                        | 28.9    | 26.3    | 23.6    | 5.2     | 00        |         |

3) Middle Stage

| Class | Learning Attainment of Students for the year 2025 -26 (% of Students) |         |         |         |         |           | Target for the year 2026 -27 (% of Students) |         |         |         |         |           | Remarks |
|-------|-----------------------------------------------------------------------|---------|---------|---------|---------|-----------|----------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                         | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| VI    | 2.59                                                                  | 12.99   | 25.97   | 33.77   | 7.79    | 16.88     | 10                                           | 10      | 30      | 40      | 10      | 0         |         |
| VII   | 1.19                                                                  | 14.29   | 25      | 35.71   | 14.29   | 9.52      | 10                                           | 15      | 13      | 40      | 5       | 0         |         |
| VIII  | 3.79                                                                  | 13.92   | 24.05   | 32.91   | 10.13   | 15.19     | 10                                           | 20      | 30      | 20      | 10      | 0         |         |

#### 4) Secondary Stage

| Class | Learning Attainment of Students for the year 2025 -26 (% of Students) |  |  |  |  |  | Target for the year 2026 -27 (% of Students) |  |  |  |  |  | Remarks |
|-------|-----------------------------------------------------------------------|--|--|--|--|--|----------------------------------------------|--|--|--|--|--|---------|
|-------|-----------------------------------------------------------------------|--|--|--|--|--|----------------------------------------------|--|--|--|--|--|---------|

|     | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |  |
|-----|---------------|---------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|-----------|--|
| IX  | 1.35          | 8.11    | 18.92   | 29.72   | 32.43   | 9.46      | 10            | 15      | 25      | 30      | 5       | 0         |  |
| X   | 09.30         | 44.18   | 41.86   | 04.65   | -       | -         | 15            | 50      | 35      | -       | -       | -         |  |
| XI  | 0             | 5.06    | 31.65   | 41.77   | 0       | 21.52     | 10            | 10      | 30      | 40      | 0       | 0         |  |
| XII | 06.81         | 56.81   | 36.36   | -       | -       | -         | 10            | 66      | 24      | -       | -       | -         |  |

| S No. | CLASS   | % of Students who obtained 75% and above marks        |
|-------|---------|-------------------------------------------------------|
| 1     | XI-XII  | XI-5.06 , XII-63.63                                   |
| 2     | IX- X   | IX-8.11 X-53.48                                       |
| 3     | VI-VIII | 16.25                                                 |
| 4     | III- V  | 37.98                                                 |
|       |         | <b>% of Students who obtained grade "B" and above</b> |
| 5     | I-II    | 73.9                                                  |
|       |         |                                                       |
|       |         |                                                       |
|       |         |                                                       |
|       |         |                                                       |

#### LEARNING ATTAINMENT TEST (SAFAL)

|       |                                      |
|-------|--------------------------------------|
| Class | % of students obtained 75% and above |
|-------|--------------------------------------|

|                                |         |                        |                         |                         |                         |                |
|--------------------------------|---------|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| CLASS 3                        |         |                        |                         |                         | 00                      |                |
| CLASS 5                        |         |                        |                         |                         | 00                      |                |
| CLASS 8                        |         |                        |                         |                         | 00                      |                |
|                                |         |                        |                         |                         |                         |                |
| LEARNING ATTAINMENT TEST (ORF) |         |                        |                         |                         |                         |                |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 14 | WCPM<br>between 15 - 34 | WCPM<br>between 35 - 53 | WCPM<br>between 54 - 69 | WCPM<br>> =70  |
| 3                              | HINDI   | 0                      | 0                       | 10                      | 14                      | 60             |
| 3                              | ENGLISH | 3                      | 9                       | 15                      | 12                      | 45             |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 51 | WCPM<br>between 52 - 71 | WCPM<br>between 72 - 91 |                         | WCPM<br>> =92  |
| 4                              | HINDI   | 3                      | 4                       | 20                      | **                      | 19             |
| 4                              | ENGLISH | 20                     | 8                       | 8                       | **                      | 10             |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 54 | WCPM<br>between 54 - 73 | WCPM<br>between 74 - 94 |                         | WCPM<br>> =95  |
| 5                              | HINDI   | 11                     | 11                      | 15                      | **                      | 39             |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 69 | WCPM<br>between 70 - 93 | WCPM<br>between 94-115  |                         | WCPM<br>> =116 |
| 5                              | ENGLISH | 22                     | 23                      | 16                      | **                      | 13             |
| CLASS                          | SUBJECT | WCPM<br>between 0 - 55 | WCPM<br>between 56 - 77 | WCPM<br>between 78 - 99 |                         | WCPM<br>> =100 |
| 6                              | HINDI   | 9                      | 11                      | 20                      | **                      | 34             |
| CLASS                          | SUBJECT | WCPM                   | WCPM                    | WCPM                    |                         | WCPM           |

|       |         |                        |                          |                           |    |                |
|-------|---------|------------------------|--------------------------|---------------------------|----|----------------|
|       |         | between 0 - 77         | between 78 - 101         | between 102 - 124         |    | > =125         |
| 6     | ENGLISH | 7                      | 21                       | 23                        | ** | 26             |
| CLASS | SUBJECT | WCPM<br>between 0 - 67 | WCPM<br>between 68 - 92  | WCPM<br>between 93- 117   |    | WCPM<br>> =118 |
| 7     | HINDI   | 12                     | 25                       | 27                        |    | 18             |
| CLASS | SUBJECT | WCPM<br>between 0 - 87 | WCPM<br>between 88 - 112 | WCPM<br>between 113- 135  |    | WCPM<br>> =136 |
| 7     | ENGLISH | 25                     | 31                       | 15                        | ** | 12             |
| CLASS | SUBJECT | WCPM<br>between 0 - 75 | WCPM<br>between 75 - 99  | WCPM<br>between 100 -121  |    | WCPM<br>> =122 |
| 8     | HINDI   | 21                     | 11                       | 26                        |    | 19             |
| CLASS | SUBJECT | WCPM<br>between 0 - 98 | WCPM<br>between 99 - 123 | WCPM<br>between 124 - 146 |    | WCPM<br>> =147 |
| 8     | ENGLISH | 24                     | 27                       | 18                        |    | 9              |

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

| Admission for professional courses | JEE Mains | JEE Advance | NEET | IISER / NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|-----------|-------------|------|---------------|-------|------|-----|--------|
| No. of students Selected           | 0         | 0           | 0    | -             | -     | -    | -   | -      |
| Targets                            | -         | -           | -    | -             | -     | -    | -   | -      |
| Target for next session            | 5         | 5           | 5    | 5             | 5     | 5    | 5   | 2      |

(ii) National Level Scholarship/ Talent Search Examinations

|                                       |   |   |   |
|---------------------------------------|---|---|---|
| Name of the Scholarship / Examination | - | - | - |
| No. of students Appeared              | - | - | - |
| No of students Selected               | - | - | - |
| Target for next session               | - | - | - |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – No

|                                     |   |   |   |
|-------------------------------------|---|---|---|
| No. of students Registered          | - | - | - |
| No of Students Received scholarship | - | - | - |

**(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2026**

**a) [Achievements in Sports](#)\* (Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS |                |                                                 | NUMBER OF POSITION HOLDER |                |                                                  |
|------------------------|----------------|-------------------------------------------------|---------------------------|----------------|--------------------------------------------------|
| Regional level         | National Level | SGFI/Associations/Federation/KHELO INDIA (Open) | Regional level            | National Level | SGFI/Associations/Federation/ KHELO INDIA (Open) |
| 40                     | 11             | 0                                               | 25                        | 1              | 0                                                |

**b) School level and cluster level participation (Total 10 points)**

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|------------------------------------------------------|------------------------------------------------|------------------------|
| School level  | 125                                                  | 1%                                             | 12                     |
| Cluster level | 0                                                    | 0                                              | 0                      |

**c) [Participation in other competitions](#)\* (Upload certificates of position holders)**

| Event          | Number of events the school participated | Number of Participants | No of position holders |
|----------------|------------------------------------------|------------------------|------------------------|
| District level | 0                                        | 0                      | 0                      |
| State level    | 0                                        | 0                      | 0                      |
| Others         | 0                                        | 0                      | 0                      |

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|----------------------------------------------------------|--------------------------------------------------------|
| Primary   | 100                                                      | 100                                                    |
| Secondary | 100                                                      | 100                                                    |

e) [EBSB / KALA UTSAV ACTIVITIES](#)\* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERS |               |                |                |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level               | Cluster Level | Regional level | National Level |
| 230                    | 16            | 3              | 0              | 16                         | 16            | 1              | 0              |

f) [SCIENCE ACTIVITIES AND ACHIEVEMENTS](#)\* (Upload certificates of position holders)

| AREA                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress | 0                      | 0            | 0              | 0                         | 0            | 0              |
| Rashtriya Bal Vaigyanik Puraskar   | 0                      | 0            | 0              | 0                         | 0            | 0              |
| INSPIRE AWARD Manak                | 5                      | 0            | 0              | 0                         | 0            | 0              |
| Maths Olympiad (RMO/INMO/NMO)      | 0                      | 0            | 0              | 0                         | 0            | 0              |
| YUVIKA                             | 5                      | 0            | 0              | 0                         | 0            | 0              |
| PRAYAAS                            | 0                      | 0            | 0              | 0                         | 0            | 0              |
| VIGYAN JYOTI                       | 0                      | 0            | 0              | 0                         | 0            | 0              |
| Others                             | 0                      | 0            | 0              | 0                         | 0            | 0              |

g) Action taken by the school to promote scientific temper

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc) | Percentage of students participated |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
|        | National and International Activity if Any                                                                                                                                                                    | -                                   |
|        | Skill Education                                                                                                                                                                                               | -                                   |

**h) [BHARAT SCOUT & GUIDE ACHIEVEMENTS](#)\*(Upload certificates of qualifiers)**

| Sl. No         | Number of participants appeared for given stage(level) |                               |                              | Number of participants qualified in the stage (certificate awarded) |                               |                              |
|----------------|--------------------------------------------------------|-------------------------------|------------------------------|---------------------------------------------------------------------|-------------------------------|------------------------------|
|                | RashtrapatiPurashkar/Gol den Arrow                     | RajyaPurashkar/ChaturthCharan | Tritiya Sopan/Tritiya Charan | RashtrapatiPurashkar/Gol den Arrow                                  | RajyaPurashkar/ChaturthCharan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | 00                                                     | 07                            | 11                           | 00                                                                  | 07                            | 11                           |
| Cub & Bulbul   | 03                                                     | 03                            | 15                           | 03                                                                  | 03                            | 15                           |

**i) TARUNOTSAV**

| S.NO | Name of the activity          | No. of students trained | Remarkable achievements if any |
|------|-------------------------------|-------------------------|--------------------------------|
| 1    | CAREER COUNSELLING & GUIDENCE | 25                      | -                              |
| 2    | PERSONALITY DEVELOPMENT       | 25                      | -                              |
|      |                               |                         |                                |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. Result of Board classes in session 2024-25 was 100% with good PI
2. 45 Students participated at regional sports activity
3. Vidyarthi Vigyaan Manthan - One student selected at State Level.
- 4.

**(F) -Status of Foreign & Regional Language:**

| S.No | Name of the Language | no. of students enrolled for the language |               |     |               |      |               |    |               |   |                          |    |               |     |                          |
|------|----------------------|-------------------------------------------|---------------|-----|---------------|------|---------------|----|---------------|---|--------------------------|----|---------------|-----|--------------------------|
|      |                      | vi                                        | % of students | vii | % of students | viii | % of students | ix | % of students | x | No of students certified | xi | % of students | xii | No of students certified |
| -    | -                    | -                                         | -             | -   | -             | -    | -             | -  | -             | - | -                        | -  | -             | -   | -                        |

**(2.2)- PLANNING FOR THE YEAR (2026 -27)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026 -27**

| Class              | Enrollment                 |                           | Pass %             |                  | PI                 |                  | Strategies / Plan of Action | Remarks |
|--------------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|-----------------------------|---------|
|                    |                            |                           | Achieved (2025-26) | Target (2026-27) | Achieved (2025-26) | Target (2026-27) |                             |         |
|                    | Previous Session (2025-26) | Current Session (2026-27) | Previous Session   | Current Session  | Previous Session   | Current Session  |                             |         |
| XII (Sc.) 2024-25  | 24                         |                           | 100                | 100              | 79.38              | 85               |                             |         |
| XII (Comm.)        | -                          | -                         | -                  | -                | -                  | -                |                             |         |
| XII (Hum.) 2024-25 | 21                         | 29                        | 100                | 100              | 70.63              | 75               |                             |         |
| X 2025-26          | 43                         |                           | 100                | 100              |                    |                  |                             |         |
| XI (Sc.)           |                            |                           |                    |                  |                    |                  |                             |         |
| XI (Comm.)         | 0                          |                           |                    |                  |                    |                  |                             |         |
| XI (Hum.)          |                            |                           |                    |                  |                    |                  |                             |         |
| IX                 |                            |                           |                    |                  |                    |                  |                             |         |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|-------------------------------------------------------------|------------|--------|----------------------|---------|
|                                                             |            |        |                      |         |

|                                                                                                                                                                    |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| Content enrichment through Demonstration/Meeting/ seminars in concerned subjects                                                                                   |  |  |  |  |
| 21 <sup>st</sup> century Skills                                                                                                                                    |  |  |  |  |
| Life Skills/Adolescent Education programme/Gender sensitization                                                                                                    |  |  |  |  |
| Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning |  |  |  |  |
| Safety, Rights and security of children/POCSO Act/RTE Act                                                                                                          |  |  |  |  |
| Inclusive and Equitable Education                                                                                                                                  |  |  |  |  |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank                                                                                        |  |  |  |  |
| To familiarize teachers with the spirit and content of NCF and Recommendations of NEP                                                                              |  |  |  |  |
| To familiarize teachers with the curriculum documents and support material brought out by CBSE                                                                     |  |  |  |  |
| To familiarize teachers with the curriculum documents and support material brought out by NCERT<br>Like Learning Outcomes & Exemplar                               |  |  |  |  |
| Induction program for newly recruited staff member at Vidyalaya level                                                                                              |  |  |  |  |

|                    |  |  |  |  |
|--------------------|--|--|--|--|
| Any other training |  |  |  |  |
|--------------------|--|--|--|--|

(ii) Workshops for capacity building

| Name of the Workshop | Name of teacher | Designation / Subject | Area of concern | Strategies |
|----------------------|-----------------|-----------------------|-----------------|------------|
|                      |                 |                       |                 |            |
|                      |                 |                       |                 |            |

(iii) [Teachers' Achievements](#)\*(Upload relevant documents)

| Name of the Teacher | Achievements |
|---------------------|--------------|
|                     |              |
|                     |              |
|                     |              |

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

| Activities                                           | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any) |
|------------------------------------------------------|-------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony                                 | AUG-26                              |                           |                             |
| Finalization of CCA schedule                         | APRIL-26                            |                           |                             |
| Value Education Programme/Awakened Citizen Programme | AS PER KVS                          |                           |                             |
| School Annual Day/ Sports Day                        | DEC-2026                            |                           |                             |

|                                                                      |                      |                 |  |
|----------------------------------------------------------------------|----------------------|-----------------|--|
| <b>Educational Excursions</b>                                        | DEC-2026             |                 |  |
| <b>Adventure Activities</b>                                          | DEC-2026             |                 |  |
| <b>Health Checkup of Students</b>                                    | JULY-26/JAN-27       |                 |  |
| <b>National Adolescence Education Programme</b>                      | JULY-26/JAN-27       |                 |  |
| <b>Library Week</b>                                                  | DEC-26               |                 |  |
| <b>Book Fair</b>                                                     | APRIL-26             |                 |  |
| <b>EBSB/KALA UTSAV</b>                                               | AS PER KVS           |                 |  |
| <b>Art Exhibition</b>                                                | DEC-26               |                 |  |
| <b>Bal Mela (Under NIPUN)</b>                                        | NOV-26               |                 |  |
| <b>Club Activities- Eco Club, Democracy Club, Standard Club etc.</b> | NOV-26               |                 |  |
| <b>RBVP</b>                                                          | DEC-26               |                 |  |
| <b>National Children Science Congress</b>                            | DEC-26               |                 |  |
| <b>Publication of Vidyalaya Patrika</b>                              | DEC-26               |                 |  |
| <b>News Letter</b>                                                   | DEC-26               |                 |  |
| <b>Scout &amp; Guide Activities:</b>                                 |                      |                 |  |
| <b>1. PrathamSopan Test JANUARY2027 JANUARY 2027</b>                 |                      |                 |  |
| <b>2. Dwitiya Sopan Test</b>                                         | AUGUST 2027          | AUGUST 2027     |  |
| <b>Cub &amp; Bulbul Activities:</b>                                  |                      |                 |  |
| <b>1. Prathama Charan</b>                                            | OCTOBER2026          | OCTOBER 2026    |  |
| <b>2. Dwitiya Charan</b>                                             | 22-23 JANUARY2027    | 23 JANUARY 2027 |  |
| <b>3. Tritiya Charan</b>                                             | 24-26 SEPTEMBER 2027 |                 |  |

|           |  |  |  |
|-----------|--|--|--|
| Any Other |  |  |  |
|           |  |  |  |

**(v) COMPENSATION of academic loss PROGRAMME (calp)**

| S.No | Class | No. Of Programmes organized | Activities Planned |
|------|-------|-----------------------------|--------------------|
|      |       |                             |                    |
|      |       |                             |                    |
|      |       |                             |                    |

**(vi) pustakopahar**

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 250                                | 250                           |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| AIRFORCE                   | ½             | 50             |

**(viii) NSS**

| Teacher Head | No of Students |   |
|--------------|----------------|---|
| -            | -              | - |

**(ix) SCHOOL BAND Type of School Band**

|                        |                         |
|------------------------|-------------------------|
| <b>School Band</b>     |                         |
| Teacher Head           | No. of Students Trained |
| <b>REKHA VYAS, PRT</b> | 25                      |

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

| Activities                                | Percentage of participants at school Level | No. of students targeted for selection to higher level |          |          |
|-------------------------------------------|--------------------------------------------|--------------------------------------------------------|----------|----------|
|                                           |                                            | Cluster                                                | Regional | National |
| <b>Maths Olympiad</b>                     | 50                                         | -                                                      | 5        | 1        |
| <b>National Children Science Congress</b> | 5                                          | 5                                                      | 3        | 2        |
| <b>RBVP</b>                               |                                            |                                                        |          |          |
| <b>INSPIRE AWARD- Manak</b>               | 5                                          | 5                                                      | 3        | 3        |
| <b>YUVIKA</b>                             |                                            |                                                        |          |          |
| <b>PRAYAAS</b>                            | 1                                          | 1                                                      | 1        | 1        |
| <b>VIGYAN JYOTI</b>                       | 0                                          | 0                                                      | 0        | 0        |

|                            |                                                   |                                                                |                                                                 |                                                                 |
|----------------------------|---------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| JIGYASA                    |                                                   |                                                                |                                                                 |                                                                 |
| EBSB                       | 110                                               | 0                                                              | 0                                                               | 0                                                               |
| Kala Utsav                 |                                                   |                                                                |                                                                 |                                                                 |
| Youth Parliament           | 50                                                | 50                                                             | 10                                                              | 3                                                               |
| <b>Games &amp; Sports:</b> |                                                   |                                                                |                                                                 |                                                                 |
| <b>Name of the Event</b>   | <b>Percentage of participants at school Level</b> | <b>No. of students targeted for selection to cluster level</b> | <b>No. of students targeted for selection to Regional level</b> | <b>No. of students targeted for selection to National level</b> |
| ATHELECTICS                | 40                                                | 0                                                              | 30                                                              | 15                                                              |
| ROPE SKIPPING              | 20                                                | 0                                                              | 10                                                              | 6                                                               |
|                            |                                                   |                                                                |                                                                 |                                                                 |
|                            |                                                   |                                                                |                                                                 |                                                                 |
| <b>Scout &amp; Guides</b>  | Pravesh                                           | Golden Arrow                                                   | RajyaPuraskar                                                   | RashtrapatiPuraskar                                             |
|                            | 15                                                | 03                                                             | 07                                                              | 00                                                              |

|                                                                                                                                                                                |                                            |                                                                       |                                                                       |                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b> | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
|                                                                                                                                                                                |                                            |                                                                       |                                                                       |                                                                       |

### **3- ADMINISTRATION & FINANCE**

| <b>S No</b> | <b>Activity/Programme</b>                                                                                 | <b>Planned achievement targets</b> | <b>Expected date of completion</b> | <b>Actual Date of Completion/ Actual achievements/ Status Report</b> |
|-------------|-----------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------------------------------------------------------------------|
| <b>1</b>    | Maintenance of Records                                                                                    | 100 %                              | UP TO DATE                         | UP TO DATE                                                           |
| <b>1.1</b>  | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc. | 100 %                              | UP TO DATE                         | UP TO DATE                                                           |

|            |                                                                                                                                                         |       |            |            |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|------------|
| <b>1.2</b> | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | 100 % | UP TO DATE | UP TO DATE |
| <b>1.3</b> | Staff attendance Register with Leave entries                                                                                                            | 100 % | UP TO DATE | UP TO DATE |
| <b>1.4</b> | Staff Sanction Proposals for upgradation/Additional Section<br>Etc.(As per CCEA Approval 2 Section KVs)                                                 | 100 % | UP TO DATE | UP TO DATE |
| <b>1.5</b> | Antecedent verification & Police verification of all employees<br>posted in the vidyalaya                                                               | 100 % | UP TO DATE | UP TO DATE |
| <b>1.6</b> | Verification of Caste Certificates                                                                                                                      | 100 % | UP TO DATE | UP TO DATE |
| <b>2</b>   | <b>Selection of staff for contractual appointments</b>                                                                                                  |       |            |            |
| <b>3</b>   | Vidyalaya Management Committee/ Vidyalaya Executive<br>Committee Meetings                                                                               | 100 % | UP TO DATE | UP TO DATE |
| <b>4</b>   | CBSE Affiliation                                                                                                                                        | 100 % | UP TO DATE | UP TO 2029 |
| <b>5.1</b> | Class Attendance Register and data of Fee collection                                                                                                    | 100 % | UP TO DATE | UP TO DATE |
| <b>5.2</b> | Students Admission & TC issue register                                                                                                                  | 100 % | UP TO DATE | UP TO DATE |
| <b>5.3</b> | Status of Grants/Scholarships for eligible students<br>(SC/ST/OBC(NCL)/OBC/) etc.                                                                       |       |            |            |
| <b>6</b>   | <b>Construction Works:</b>                                                                                                                              |       |            |            |
|            | i) Maintenance & Repairs                                                                                                                                | 100 % | UP TO DATE | UP TO DATE |
|            | ii) Development work                                                                                                                                    | 100 % | UP TO DATE | UP TO DATE |
|            | iii) Colouring/White washing of school building and staff quarters,<br>etc.                                                                             | 100 % | UP TO DATE | UP TO DATE |
|            | iv) Proposal for additional class room                                                                                                                  |       |            |            |

|    |                                                                                            |             |                           |            |         |
|----|--------------------------------------------------------------------------------------------|-------------|---------------------------|------------|---------|
| 7  | Transfer of land/execution of lease deed etc. if required                                  | 100 %       | UP TO DATE                | UP TO DATE |         |
| 8  | Annual stock verification/ condemnation & Disposal of condemnation Article                 | 100 %       | UP TO DATE                | UP TO DATE |         |
|    | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles |             |                           |            |         |
| 9  | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                     | 100 %       | UP TO DATE                | UP TO DATE |         |
| 10 | Financial Management                                                                       |             |                           |            |         |
|    | i) Budget proposals                                                                        | 100 %       | UP TO DATE                | UP TO DATE |         |
|    | ii)Revised Estimates                                                                       | 100 %       | UP TO DATE                | UP TO DATE |         |
|    | iii)Rectification if any                                                                   | 100 %       | UP TO DATE                | UP TO DATE |         |
| 11 | <a href="#">Rajbhasha Implementation</a> * (Upload Rajbhasareopors in single file)         |             |                           |            |         |
|    | Activity                                                                                   | Target Date | Actual Date of Completion |            | Remarks |
|    | Timahi Meetings                                                                            | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |
|    | Installation of Bilingual Sign Boards                                                      | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |
|    | Installation of Achievement Boards (Bilingual)                                             | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |
|    | Installation of Incumbency Boards (Bilingual)                                              | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |
|    | Availability of bilingual rubber stamps                                                    | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |
|    | Report sent to RO for all Meetings                                                         | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |
|    | Reports Sent to TOLIC/ Official Language Site                                              | 100 %       | UP TO DATE                | UP TO DATE | 100 %   |

## 12. Correspondence in Hindi

|                                    |                  |
|------------------------------------|------------------|
| Target for the year 2025-26__ in % | Achievement in % |
| 100 %                              | 100 %            |
|                                    |                  |

### 13. Audit of school accounts

| Activity/Programme             | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--------------------------------|--------------------------------------------------|-----------------------------|-----------------------------|---------|
| <b>Audit Paras</b>             | 06                                               | 30-04-2026                  | NIL                         |         |
| <b>(A) Internal Audit Para</b> |                                                  |                             |                             |         |
| <b>(B) A G Audit Para</b>      |                                                  |                             |                             |         |

### 14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| 0                    | 0                           | 0              |         |

## 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

-

### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed | Follow up/Action taken |
|-------|-----------------|-----------------------|------------------------|
|       |                 |                       |                        |

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

-

**(B) - FOR TEACHERS**

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed | Follow up/Action Taken |
|-------|---------------------------------------------------------------------------------------------|----------------|-----------------------|------------------------|
| 1     | Staff Meetings                                                                              | 12             | ACEDMIC               |                        |
| 2     | ICC                                                                                         | 12             | AS PER NORMS          |                        |
|       |                                                                                             |                |                       |                        |

-

**(C) -FOR PARENTS**

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

| Sl.No | Type of meeting | Details of Meeting [Specify classes, date of meeting, purpose etc]                                                    | Action Taken/Remarks                                                                                                                             |
|-------|-----------------|-----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
|       | Class PTM       |                                                                                                                       |                                                                                                                                                  |
|       | PTA             | 31.07.2025, 31.08.2025,23.09.2025, 09.10.2025, 25.10.2025, 10.11.2025, 29.11.2025, 18.11.2025, 31.01.2026, 27.03.2026 | TO SEEK PARENTS SUPPORT IN STUDENTS HOLISTIC DEVELOPMENT, CONSTRUCTIVE DISCUSSION AND ADDRESS CHALLENGE REGARDING NEW TEXT BOOK AND SLOW LEARNER |

|  |                            |                                    |                                               |
|--|----------------------------|------------------------------------|-----------------------------------------------|
|  | Parent Advocacy programmes |                                    |                                               |
|  | Parent awareness meetings  | 31.07-2025, 30.08.2025, 23.09.2025 | DETENTION POLICY NEW TEXT BOOK AND CURRICULUM |
|  | Any other                  |                                    |                                               |

**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised     | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------|-------------------|
|        | Skill hub               |                 |              |                   |
|        | ATL outreach programmes |                 |              |                   |
|        |                         |                 |              |                   |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign | Objective of Program/ Campaign | Target Area/ Population | Resources required |
|-------------------|--------------------------------|-------------------------|--------------------|
|                   |                                |                         |                    |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
|                   |                                |                |                    |

(G) -[ALUMNI](#) \* (Upload photograph of activities)

Ø **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10

Ø Whether alumni association is constituted? - **YES**

Ø Number of Activities Organized (2025 - 2026): **04**

Ø Number of Classes/ Sessions taken by Alumni (2025 - 2026): **05**

Ø Activities Planned under Alumni (2025 - 2026): **10**

Ø Any other contribution by Alumni in the Vidyalaya: **Plantation Drive, Motivational Speech, Community Lunch / Participation**

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area                                                  | Activity Planned | Achievement |
|------|-------------------------------------------------------|------------------|-------------|
| 1    | Sharing of Teachers/Resources/Contribution to cluster | -                | -           |
| 2    | Academic/Sports/arts/crafts events                    | -                | -           |
| 3    | Improved support for children with special needs      | -                | -           |
| 4    | School as “SamajikChetna Kendra”                      | -                | -           |

**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer            | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------|
| Contribution in Generic Level services/activities |                                         |                                                                                                        |
| Contribution in <b>Sponsorship activities</b>     |                                         |                                                                                                        |
|                                                   |                                         |                                                                                                        |
| <b>Contribution of assets/material/equipment</b>  |                                         |                                                                                                        |

## 5- INCLUSIVE PRACTICES

### (A) Detail of Admission

| Category   | No of application received (2026-2027) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|----------------------------------------|--------------------------|-------------------------------|---------|
| RTE -      | 55                                     | 20                       | BALVATIKA-III & 1 B           |         |
| DA (CWSN)  | 00                                     | 00                       | 00                            | 00      |
| MINORITIES | 06                                     | 02                       | BALVATIKA -III                |         |

### (B) - [Facilities offered for CWSN](#)\* (upload photograph(s) – one of each)

| Type of facility | Description | Whether functional? | Whether adequate? | Remarks |
|------------------|-------------|---------------------|-------------------|---------|
|------------------|-------------|---------------------|-------------------|---------|

|                            |     |     |     |  |
|----------------------------|-----|-----|-----|--|
| Ramp to the ground floor   | YES | YES | YES |  |
| Ramp to the first floor    | NO  | YES | YES |  |
| Wheel chair                | 3   | YES | YES |  |
| Sign board                 | 22  | YES | YES |  |
| Wash rooms                 | 6   | YES | YES |  |
| Furniture                  | YES | YES | YES |  |
| Sports facilities offered  | YES | YES | YES |  |
| Academic resources offered | YES | YES | YES |  |
| Any other support offered  |     |     |     |  |

(C) - Whether special educator is appointed / engaged?Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description | Follow up/Remarks |
|-------|------------------------------------------------------------|-------------------|-------------------|
|       | Teachers                                                   |                   |                   |
|       | Parents                                                    |                   |                   |
|       | Students                                                   |                   |                   |

#### SUMMARY

|        |           |                     |
|--------|-----------|---------------------|
| Sl.No. | CBSE SQAA | KVS ASSESSMENT TOOL |
|--------|-----------|---------------------|

|    | DOMAIN                       | WEIGHTAGE | DOMAIN                                                                                   | WEIGHTAGE |
|----|------------------------------|-----------|------------------------------------------------------------------------------------------|-----------|
| 1. | SCHOLASTIC PROCESSES         | 25%       | SCHOOL PLANT                                                                             | 20 %      |
| 2. | COSCHOLASTIC PROCESSES       | 15%       | ACADEMIC                                                                                 | 40%       |
| 3. | INFRASTRUCTURE               | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP                               | 6.5 %     |
| 4. | HUMAN RESOURCES              | 10%       | FINANCE                                                                                  | 4.5 %     |
| 5. | INCLUSIVE PRACTICES          | 10%       | STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER<br>COMMUNITY PARTICIPATION | 10 %      |
| 6. | MANAGEMENT AND<br>GOVERNANCE | 10%       | INCLUSIVE PRACTICES                                                                      | 10 %      |
| 7. | LEADERSHIP                   | 10%       | GRACE POINTS                                                                             | 8%        |
| 8. | BENEFICIARY SATISFACTION     | 10%       | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE<br>VIDYALAYA  | 1%        |

### **Links for uploading documents through Google drive**

1. [Affiliation No.](#) (Upload affiliation Letter issued by CBSE)
2. [Name of The Chairman](#)\*(Upload list of VMC Members approved by KVS RO)
3. [Staff Sanctioned](#)\* (Upload staff sanction letter from KVS)
4. [Achievements in Sports](#)\* (Upload certificates of position holders)
5. [Participation in other competitions](#)\* (Upload certificates of position holders)
6. [EBSB / KALA UTSAVACTIVITIES](#)/(Upload certificates of position holders)
7. [Science Activities and Achievements](#)\* (Upload certificates of position holders)
8. [Bharat Scout & Guide Achievements](#)\*(Upload certificates of qualifiers)
9. [Building Plan](#):(Upload photographs -one each)
10. [Assets \(Music\)](#) (Upload photographs –max. two)
11. [Medical Room Facilities](#) \*(Upload photographs –max. two)
12. [Suggestion Box/Student gratitude Box](#)\* (Upload photographs max. two)
13. [Safety Plan](#)\* (Upload photographs –one of each)
14. [Emergency Supplies/ Facilities](#)\* (Upload photographs –one of each)
15. [School Staff Training/Mass Drill](#):(Upload photographs –one of each)
16. [Mandatory Certificates](#)\* (Upload photographs - each)
17. [Teachers' Achievements](#)\* (Upload relevant documents)
18. [Rajbhasha Implementation](#)\* (Upload Rajbhasha reports in single file)
19. [Alumni](#)\* (Upload photograph of activities)
20. [Facilities offered for CWSN](#)\* (upload photograph(s) – one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)

