

KENDRIYA VIDYALAYA AIR FORCE STATION DEVLALI
PART – A **VIDYALAYA PLAN 2024-25**

I.VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA AFS DEVLALI	REGION	Type of BuildingA1/A/B/C/D/E
		MUMBAI	B
SCHOOL CODE	1200	AFFILIATION NO.	1100028
YEAR OF ESTABLISHMENT	1982	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE 73.797373	LATITUDE 19.850246	
AREA (BUILT UP)	2000sqm	TOTAL AREA	15 Acre
NAME OF THE PRINCIPAL	Mrs. Vimala Srinivasan	Landline (o)- 02532805254 Landline (R)- Mobile-9818929980 E-mail-kvafsdevlali@gmail.com	
DATE OF JOINING IN	PRESENT KV- 25/09/2019	PRESENT POST- 01/01/2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. Manoj Baliram Jagdale PGT(Biology)		
		Mobile No.7447401435/9420903593	
NAME OF THE CHAIRMAN	Air Cmde KAMAL BAGGA AOC, Air Force Station Devlali	Landline (o)- (0253) 2805201 Landline (R)- Mobile- E-mail-lotus.68@gov.in	

B- SCHOOL DATA (as on 31.08.2024)

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE		I	II	III	IV	V	VI	TOTAL	
BOYS		153	25	43	32	204	NA	457	
GIRLS		149	20	27	18	170	NA	384	
TOTAL								841	
RESV. CATEGORY		SC	ST			OBC	GEN	TOTAL	
BOYS		95	19			158	180	457	
GIRLS		80	21			122	157	384	
TOTAL								841	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		5	0	0	0	0	0	0	457
GIRLS		4	0	0	0	0	0	0	384
TOTAL								841	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	0		0
TOTAL								0	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS					0	0	0	457	
GIRLS					0	3	0	384	
TOTAL								841	

Cadre	Sex wise			Category Wise						
	Male	Female	Total	S C	S T	OB C	Gen	OH	VH	HH
Principal	0	1	1	0	0	0	1	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0
PGT	4	2	6	1	0	1	4	0	0	0
TGT	4	2	6	0	1	3	2	0	0	0
TGT (WE)	0	1	1	0	0	0	1	0	0	0
TGT (AE)	1	0	1	0	0	1	0	1	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0
HM	0	1	1	0	0	0	1	0	0	0
PRT	5	2	7	1	0	5	1	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0
SUB STAFF	3	0	3	2	0	0	1	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0
TOTAL	18	9	27	5	1	10	11	1	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

Sr. No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Shilpa Rana	PGT(Chemistry)	Commander Vinaypal Singh Rana	Commander, Indian Navy HQ New Delhi (MOD)	Indian Navy

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sr. No	Post	Date of Appointment
1	Doctor	01.04.2024
2	Nurse	01.04.2024
3	Counselor	21.06.2024

ACHIEVEMENTS

1. Curricular Activities

EXAMINATION (CBSE)2023-2024

CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	28	28	28	100	56.6 1	08	I. Jayesh S Patil II. Nikam Sneha Sopan III. Shinde Purva Anil
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____
X	77	74	74	100	49.0 9	19	I. Aditya Prakash. II. Anushka S Dhamdere III. Parth Keshav Adke

EXAMINATION (Home)

XI (Sc.)	38	38	30	78.94	10	I. Hariom Singh II. Sarang Kalkar III. Geetanjali Dixit
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	I _____
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____
IX	77	77	61	79.2	19	I. Risabh II Gajesh III. Nitya Singh

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	01	01	01	00	00	00	02
Targets	02	02	02	02	02	02	05

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 29TH NOVEMBER 2022

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	National Level	SGFI/Associations/Federatio n (Open)	Regiona l level	National Level	SGFI/Associations/Federatio n (Open)
26	1(SKATIN G	0	4	1 (SKATING)	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	01	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Exhibition	NA	NA	NA	NA	NA	
INSPIRE Award	01	NA	NA	NA	NA	NA
Maths Olympiad	13	NA	NA	NA	NA	NA
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	11	0	0	11
Cub & Bulbul	0	0	0	0	0	0

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NA	NA	NA	NA
Math's Olympiad	13	NA	NA	NA
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	65	NA	NA	NA
IGBC Green Building Contest	00	NIL	NA	NA
National Sc. Congress	00	0	NA	NA
Sc. Exhibition	NA	NA	NA	NA
National Social Sc. Exh.	NA	NA	NA	NA
Youth Parliament	NA	NA		
Swachh Bharat Abhiyan	NA	NA	NA	NA
Rashtrapati Puraskar	0	0	0	0
Rajya Puraskar	0	0	0	0
Golden Arrow	0	0	0	0
Games & Sports				

level	Event	No. of students	Remarks
SGFI	00	NA	NA
National Level	05	SKATING(G)-1; FOOTBALL (B) - 2; JUDO(G)-1; BADMINTON(B)- 1	05 NA
Regional Level			05 NA
State Level	NA	NA	NA NA
Other	NA	NA	NA NA

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NASHIK DISTRICT	02	NA	1. SAJIRI AHER 2. AMAAN SHAIKH	1. SKATING 2. BOXING
2	CULTURAL	NA	NA	NA	NA	NA
3	SCIENTIFIC 1. GREEN OLYMPIAD	TERI NEW DELHI	65	NA	NA	RESULTS AWAITED
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	NA

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Anirban Ghosh	MBA, B Tech.	Lester	Management	9930690090	
2	Avinash Mishra	B Tech	Industry	Manager		
3	Vishal Setia	MBA			9560696687	
4	Deepiyoti Rajbangshi	LL.B	High Court	Manager		
5	Abhishek Vaze	MCA	Software		9665378625	

6	Vishal Setia	MDBA	Industry	828570027		
7	Rakshit Pathak	BSL	Army	Captain	9423231246	
8	Abhijeet Joshi	MBA	Industry	Manager		
9	Aakash Sharma	BE	Engineer	9560936665		
10	Vinod Nardiya	BE	Engineer	9650236245		
11	Neha Sharma	B.SC, B.Ed	Student	9717804993		
12	Baljit Singh	Graduate	Army	9717804993		
13	Amar Singh Jatab	MBBS	AIMSC Bhopal	Doctor		
14	Sonia Kataria	B.Sc	Civil Services Trainee	IRS TRANINEE		
15	Shubda Naik	BA	Ex-Lt. Colonel Indian Army	Inspector in London Police	9921567587	
16	Amar Singh Jatav	MBBS (AIIMS)	DOCTOR IN AIIMS	RESIDENT DOCTOR		
17	Abhishek Yadav	MBBS (AIIMS)	DOCTOR	RESIDENT DOCTOR		
18	Priya Patil	BE Electrical	JE in MSEB	Engineer		
19	Sudesh Yadav	BE IIT	CEO			

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Our Vidyalaya took part in Swachh Vidyalaya Puruskar (SVP) 2020-2021 and bagged 1st position in Secondary School Category (Urban) in Nashik District along with 1st position in 5 Sub-Categories of SVP.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	32	NA	NA
Smart /e-Class Rooms	10	NA	NA
Physics lab	1	NA	NA
Chemistry lab	1	NA	NA
Bio lab	1	NA	NA
Jr. Science lab	1	NA	NA
Geography Lab	0	NA	NA
Computer Lab	2	NA	NA
Math's Lab	1	NA	NA
Language Lab	1	NA	NA
Work Experience Workshop	1	NA	NA
Yoga Room	1	NA	NA
Art Room	1	NA	NA
Resource Room	1	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	1	NA	NA
Conference Hall / Auditorium	1	NA	NA
Sports Room	1	NA	NA
Library	1	NA	NA
Children's' Park	1	NA	NA
Playgrounds	4	NA	NA
Garden	1	NA	NA
Science/ Math's Park	0	NA	NA
Admin Office	1	NA	NA
Canteen	0	NA	NA
Boys Toilets	4		

Girls Toilets	4	Special repair to be done by MES	Sanctioned by KVS HQ.
Bathrooms	Nil	NA	NA
Facilities for Divyang	NIL	NA	NA
Ramp	NIL	NA	NA
Toilet	1	NA	NA
Wheel Chair	1	NA	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Dual Desk	268	Class I Furniture	New Furniture
Single Desk	15	-	
Teacher's Table	34	To be repaired (08)	
Teacher's chair	52	-	
Almirah	27	-	
Computer Table	22	02-To be repaired	
Computer Chair	35		
Lab Table	24	-	
Lab Stools	70	-	-

C. Assets (labs equipment - Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab	YES	40	-
Examination	YES	Printer-2	-
Physics Lab	YES	YES	-
Chemistry Lab	YES	YES + Computer 01	-
Bio Lab	YES	YES + 01 COMPUTER	-

Language Lab	30	30	Full set- up of the lab
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D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in	No.	Proposed Procurement / Repair	Remark
Computer	96		NIL	15 to be condemned
E-Classroom Projector	10		-	Installed
E-Classroom Tab	10		-	--
Multi digital copier	02		01	--
Printer	03		-	--

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	-	
2	Almirah	23	-	
3	Bookshelves	3	-	
4	Books in Hindi	1682	-	
5	Books in English	1520	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	To purchase- one	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	
4	Dholak	01	-	
5	Congo	01	To be repaired	
6	Flute	NIL	-	
7	Voilin	NIL	-	
8	Mouth organ	NIL	-	
9	Khanjari	NIL	-	

10	Dufflee	01	-	
11	Miracus	01	-	
12	Marching Triangle	01	-	
13	Marching drum	02	-	
14	Symbate	NIL	-	
15	Jazz drum set	01	-	
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-		-	-
Art & Culture	-	-	-	-
Sports	Tennis-table	01	-	-
Gardening	-	-	-	-
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Cannon(2525)	1	-	-
Lex mark Printer	1	To repair	-
Computers(HPL, HCL)	2	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	1	-

Stethoscope	2	-	-
Sphygmomanometer	1	-	-
Glucometer	-	-	-
Stretcher	1	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES		
2. Whether the Suggestion Box is opened every month: YES		
3. Whether the record is being maintained regarding suggestion: YES		
4. The Action taken on Suggestions:		
S.No	Suggestion	Action Taken
1	Water Cooler	4 are Functional
2	Contractual appointment	Done
3.	Appointment of Nurse	Done

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Yes	Near Office & Chemistry Dept	Large size for lab	02
Fire Alarm	1	Yes	Assembly stage	-	-
CC TV	16	16	Campus, corridors, Comp. lab	-	-
Public Announcement System	1	1	Corridor. Office	-	01
Walkie Talkie System	NIL	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	4	Water Cooler	2
Emergency Lighting System	NIL	-	-
First Aid Kits	2	-	2
Emergency Evacuation Plan	8	-	-
Emergency Communication System	1	Intercom	4
Water Tanks	4	2	Synthetic tank
Sanitation Supplies	4	-	-
Boundary wall/ Fencing	Boundary	-	-
Exit/Entrance Gate	3	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
Evacuation Drills	NA	NA
Basic First Aid/ First Responder Skills	15 staff + 20 students	First Aid training by Doctor
Safety Training	21 staff + 00 students	Safety training by Air force
Use of Fire Extinguisher	10 staff + 00 students	By Fire safety department Air force
How to turn off electricity, water and gas	All staff + 00students	By Electric officer from Air force
Psychological First Aid	10 staff + 00 students	
Other: ICT ,RAJBHASHA, B2B	ICT & Rajbhasha- All B2B teachers (I to VIII)_	
Workshop on toy based pedagogy	11 PRTs	Mr. Khairnar Swapnil Madhukar as the Resource Person
Oral Hygiene	11 PRTs	Mr. Vishal Divekar as a Resource Person.
Classroom Teaching Methodology	4 PRTs (Contractual)	Mr. Swapnil Khairnar and Mr. Vishal Divekar as Resource Person

Note:

	Certificates	Date of Issue	Valid Till	Remark
1	Certificate of the fire safety			In process
2	Certificate of safety of school building			In process
3	Certificate of Potable Water			In Process

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Vandana Chadda Mrs. Sweta Mr. Balkrishna Sharma Mr. Raju Pawar	1 TGT WE 2 TGT Science 3 PRT 4 PRT 5 Sub staff	8793773059 9381139531 9665013642 8279216458 8329965966
	Evacuation Team	Mr.R.D. Patil Mrs. Sonia Mr. Ramdas Borse Mr.Balkrishna	1 TGT English 2 PRT 3 PRT 4. PRT 5 Sub-Staff	8983728751 9049223833 8279216458 8329965966

		Mr. Raju Pawar		
	Search & Rescue Team	Mr.Sandeep N.Patil Mr. Ajay Tejwani Mr. Balakrishna Mr. Vishal Diwekar Mr. Raju Pawar	1 PGT Comp Sci 2 PGT Maths 3 PRT 4. PRT 5 Sub staff	9959360174 9112448948 8279216458 8329965966
	First Aid & Medical Team	Mrs. Vandana Chadda Dr. M B Jagdale Doctor. Nurse Mr. Sunder lal Chuniyan	4 TGT (WE) 1 PGT Biology 2 Doctor 3 Nurse 5 Sub staff	8793773059 9420903593 7972026106
	Transport Safety Team	Mr. P K Jangir Mr.Gajanan Sonawane Mr. Vishal Divekar Mr. Sunder lal Chuniyan	1 PGT HINID 2 PRT(Music) 3 PRT 4 Sub staff	8769986783 9595538006 9923770574 7972026106
	Team for students with special needs (Divyang)	Mr. Ajay Singh Mr. D.R. Shroff Mrs. Sweta	1 TGT Math 2 TGT(AE) 3 PRT	9193006442 8806354333 9665013642
	Internal Complaint Committee (ICC)	Mrs. Vimala Srinivasan Mrs. Sheetal Bhatt Mrs. Vandana Chadda Mrs. Sonia Mr. Pramod Jangir	1 Principal 2 TGT English 3 TGT WE 4 PRT 5 PGT	9818929980 9673368680 8793773059 9665013642 8769986783
	Grievance Redressal Committee	Mrs. Vimala Srinivasan Dr. M B Jagdale Mrs. Sheetal Bhatt Mrs. Vandna Chadda	1 Principal 2 PGT Biology 3 TGT English 4 TGT(WE)	9818929980 9420903593 9892809348 8793773059

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment	Pass %	PI	Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target
		2022	2023	2022	2023
XII (Sc.)	38 343 8	62.5%		35.24	
1. Early identification of Academically Challenged Students. 2. Remedial Measures with focus on micro-teaching till the student becomes competent.					

3. Organizing study camp during winter break.
4. Mentoring and monitoring the progress of each student.
5. Frequent Practice test/Slip Tests/Class Tests for feedback.
6. Maintaining record of progress

XII (Com.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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X	80	77	81.25	100%	43.53	75	1. Early identification of Academically Challenged Students. 2. Remedial Measures with focus on micro-teaching till the student becomes competent. 3. Organizing study camp during winter break. 4. Mentoring and monitoring the progress of each student. 5. Frequent Practice test/Slip Tests/Class Tests for feedback. 6. Maintaining record of progress	
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XI (Sc.)	31	38	100%	100%	59.29	75		
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XI (Com.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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IX	78	77	97.44	100	59.55	70		
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2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	Work shop on every 3 rd Saturday for primary and subject content enrichment on last working day	All Subjects.	Communication skill development & content enrichment.	
Communication Skills	Work shop for one hour on last working day of each month.	English Hindi	Phonics, Skill development, Moral talk during assembly.	

Life Skills	Monthly basis	bilingual	All known life skills	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	For primary teachers	Learning Indicators and learning outcomes	Teaching of EVS in Class I, II	
Any other training/workshops	Monthly seminar one hour beyond school hours.	Back to Basics	Lesson Planning and TLO's in different subjects	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Strategies
02 days Capacity Building in various subjects	All regular PGTs(04) and TGTs(06)	AS SUGGESTED
02 days Toy Based Pedagogy Workshop at ZIET	Mr. Khairnar Swapnil Madhukar	AS SUGGESTED
02 Days online Workshop on Oral Hygiene	Mr. Vishal Divekar	AS SUGGESTED
02 orientation on FLN Assessments	7 PRTs teaching Class I and II (04 Regular + 3 Contractual)	AS SUGGESTED
Online AEP Workshop on Bullying	Mrs. Vandna Chadda	AS SUGGESTED

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NA	NA	NA

Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August	August	
Finalization of CCA schedule	April	05.04.2022	
Value Education Programme/Awakened Citizen Programme	I & III Saturday	I & III Saturday	
School Annual Day/ Sports Day	As per KV's Guidelines	Sports Day Annual Day	
Educational Excursions	01		

Adventure Activities		Summer Vacation Autumn Break Winter Break			
Health Check up of Students		Twice a year and as regular activity undertaken by THE Vidyalaya doctor and nurse	Will be taken up in the month of December 2022	Couldn't conduct health check-up due to unavailability of the Doctor.	
National Adolescence Education Programme		Throughout the year as per planned calendar of activities	First & Last week monthly.		
Library Week		August First Fortnight			
Science Exhibition		As per KVS Schedule	September		
Social Sc. Exhibition		As per KVS Schedule	August		
Art Exhibition		Two days exhibition in November	Poster making Slogan writing.		
Science Congress		As per KVS Schedule	November		
Publication of Vidyalaya Patrika		August	August		
News Letter		Twice a year, once every term			
Scout & Guides					
Pratham Sopan Test		30 June 2022	August 2022		
Dwitiya Sopan Test		August 2022	August 2022		
Cub & Bulbul					
Komal pankh		June 2022	August 2022		
Rajat pankh		Dec 2023	December 2022		
Swarn Pankh		NA	NA		
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Shooting Swimming Handball Athletics	NIL	Coaching and guidance for improvement	NIL	
National Level	Skating	01	Coaching and guidance for improvement	01	
Region Level	Shooting Swimming Handball Athletics Taekwondo Table Tennis Skating	26	Coaching and guidance for improvement	04	
State Level	NIL	NIL	NIL	NIL	NIL
Other	Shooting Badminton	NIL	Coaching and guidance for improvement	NIL	

NCC

Wing (Army/Navy/ Airforce)

No. of Troops

No of Students

NIL**NIL****NIL****School Band:-**

Teacher Head	No. of Students Trained
Mr.Gajanan Sonawane	02 (2022-23)

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sent to KVS RO Mumbai.	Done as per KVS instruction.	Done	
2	Selection of staff for contractual appointments.	Planned in Second fortnight of March Completed within the planned schedule To engage teachers from 1 st of April	All targets completed as per planned dates.	Interview's conducted on 05/03/2022 at KV NRC Nashik	Appointment done against all vacant posts
3	Construction Works:				
	i) New works	1. Internal electrical and Fan Installation of SB by CPWD 2. Special repair of SB and SQ by MES	1. 90% finished. 2. Work yet to start	NA	Nil
	ii) Maintenance & Repairs	Done regularly	Done as per the need	NA	NA
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	Internal white washing to be done once the Electrical work by CPWD gets completed.	NIL	NIL	NIL
4	Transfer of land/execution of lease deed etc. if required.	NA	-	-	-
5	Annual stock verification	March 2022	30 th March 2022	30 th March 2022	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned in March Schedule-three meetings in a year	As per schedule	15/09/2022	
7	Financial Management				
	i) Budget proposals	March	March	AUGUST 2022	
	ii) Revised Estimates	November	November		
	iii) Rectification if any				

Audit of school accounts:-

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras	NIL	-	-	-
) Internal Audit Para				

A G Audit Para	NIL	-	-	-
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI-XII	03	1. EXTRA CLASS 2. SHARING OF STUDY MATERIALS. 3. RETESTS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students.

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Rally on world AIDS Day in the Air Force Campus	To create awareness	All Segments of Society	Slogans, Posters, Pamphlets.
Tree- Plantation	Awareness & Plantation	School Campus	Saplings
Unity Run	To create awareness about the unity in diversity	Students and nearby community	Slogans, Posters, Pamphlets.
Van-Utsav	Creating awareness about the nature	Students and nearby community	Tree Plantation, Slogans, Posters, Pamphlets.
School Nursery Programme	Creating awareness about the nature	Students and nearby community	Tree Plantation, Slogans, Posters, Pamphlets.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1. Cleanliness campaign	To create awareness	Zilla Parishad Primary School Lahavit	Slogans & Placard

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Zilla Parishad Primary school, Primary Wadi Marg , Lahvit, Nashik - 422502.

	Kendriya Vidyalaya	Neighboring School -1
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Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Social Science exhibition	Yet to organize	--	NA	NA
2	Counseling for health and Hygiene.	250	20	NA	NA
3.	Annual Day	Yet of organize	NA	NA	NA
4.	Communication Skill Program	NA	NA	NA	NA

Activities planned for the session:-

- 1. Awareness Programme on cleanliness**
- 2. Social Science exhibition.**
- 3. Intra-school sports competition.**

(VIMALA SRINIVASAN)
PRINCIPAL