

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE: 1(A)-GEN INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KV No.1 Ahmednagar**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		Mumbai	B
SCHOOL CODE	**34002**	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	**1100001**
YEAR OF ESTABLISHMENT	**1963**	SECTOR	**DEFENSE**
GEOGRAPHICAL LOCATION (COORDINATES)	**Longitude 19.091** **Latitude 74.756**	UDISE No.	**27260500409**
AREA (Built up in meter square)	43560 sq ft (4046.856 sq meters)	TOTAL AREA (Built up in meter square)	15 acres (60702.846 sq mtrs.)
ADDRESS OF THE VIDYALAYA	**PM SHRI Kendriya Vidyalaya No.1 Ahmednagar,** **Cariappa Marg,** **Near Fort, Camp Area,** **Bhingar, Ahmednagar,** **PIN - 414002**	**CONSTITUENCY OF THE VIDYALAYA**	**AHMEDNAGAR**
e-Mail of the Vidyalaya	kvahmednagar1@gmail.com **ppl.ahmednagarno1@kvs.gov.in**	**RURAL/URBAN**	**URBAN**
PM SHRI SCHOOL	**YES**	**IF YES, SANCTION YEAR**	**2023**
NAME OF THE PRINCIPAL	**Mrs. Pooja**	Landline (o)- 0241 2323936 Landline (R)- Mobile-9958504362 E-mail-	
DATE OF JOINING IN	PRESENT KV- **30-09-2023**	PRESENT POST- **PRINCIPAL**	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Varsha Kadam		
		Mobile No.8263986937	

NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Maj. Gen. Vikram Varma VSM**	Landline (o)- 0241 - 2325367 Landline (R)- Mobile- E-mail- qmbranch4@gmail.com
ADDRESS OF THE CHAIRMAN OFFICE	**ACC&S, CHQ, Ahmednagar / Ahilyanagar.**	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	**355**	**12**	**35**	**14**	**188**	**0**	**604**
GIRLS	**338**	**20**	**32**	**16**	**119**	**0**	**525**
	TOTAL						1129

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	**104**	**23**	**26**	**131**	**320**	**604**
GIRLS	**85**	**21**	**33**	**116**	**270**	**525**
	TOTAL					1129

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	**555**	**45**	**0**	**1**	**1**	**2**	**0**	**0**	**604**
GIRLS	**493**	**28**	**0**	**2**	**1**	**1**	**0**	**0**	**525**
	TOTAL								1129

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL

BOYS	**2**	**1**	**0**	**1**	**1**	**5**
GIRLS	**0**	**0**	**0**	**0**	**1**	**1**
TOTAL	**2**	**1**	**0**	**1**	**2**	**6**

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	**30**	**3**	**3**	**0**	**10**	**0**	**46**		
GIRLS	**34**	**4**	**1**	**0**	**6**	**0**	**45**		
	TOTAL								**91**
SOCIAL CATEGORYWISE	**SC**		**ST**		**OBC (CL)**	**OBC (NCL)**	**GEN**		**TOTAL**
BOYS	**13**		**4**		**3**	**11**	**15**		**46**
GIRLS	**4**		**2**		**6**	**14**	**19**		**45**
	TOTAL								**91**
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	**43**	**2**	**0**	**0**	**1**	**0**	**0**	**0**	**46**
GIRLS	**40**	**3**		**1**	**1**	**0**	**0**	**0**	**45**
	TOTAL								**91**

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	**1**	**-----**	**------**	**------**	**------**	**1**
GIRLS	**0**	**----**	**-----**	**-----**	**------**	**0**
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL

BOYS	**8**	**3**	**4**	**0**	**0**	**15**
GIRLS	**2**	**1**	**2**	**0**	**0**	**5**
TOTAL	**10**	**4**	**6**	**0**	**0**	**20**

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	**1**	**0**	**1**	**0**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
VP/Principal Gr. II	**NA**	**NA**	**NA**	**0**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
PGT	**7**	**4**	**3**	**0**	**7**	**3**	**1**	**0**	**1**	**0**	**2**	**0**	**0**	**0**	**0**
TGT	**8**	**4**	**4**	**0**	**8**	**3**	**2**	**0**	**0**	**0**	**3**	**0**	**0**	**0**	**0**
TGT (WE)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TGT (AE)	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TGT (P&HE)	**1**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
HM	**1**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
PRT	**11**	**2**	**9**	**0**	**11**	**0**	**0**	**5**	**0**	**0**	**6**	**0**	**0**	**0**	**0**
PRT (MUSIC)	**1**	**0**	**1**	**0**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ASO	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

SSA	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JSA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
LIBRARIAN	**1**	**0**	**1**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUB STAFF	**2**	**2**	**0**	**0**	**2**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
Hostel Staff	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL	**35**	**16**	**19**	**0**	**35**	**10**	**3**	**7**	**3**	**0**	**12**	**0**	**0**	**0**	**0**

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	**FEMALE**	**01-04-2024**
2	Nurse	**FEMALE**	**01-04-2024**
3	Doctor	**NA**	**NA**
4	Sports Coach	**MALE**	**01-04-2024**
5	Special Educator	**MALE**	**01-04-2024**
6	Vocational Instructor (for skill courses)	**NA**	**NA**
7	Any Other	**NA**	**NA**

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion / Actual achievements/ Status Report**
1	Fixing vision and mission statements and a	**Vision statement of the**	**Mission: 31ST March 2025**	Achieved 100% result in CBSE

	set of standard operating procedures.	**Vidyalaya: To cater to the educational needs of transferrable employees Mission Statement of the Vidyalaya: Academic and co-curricular excellence of children.**		2025 (Xth and XIIth) and many more achievements in co - curricular activities
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: Holistic Development of students, Inclusive Education to students with Special Needs.** **Short term Plan: Achieve targeted Learning Outcomes**	**Long Term plan: Development of Vidyalaya infrastructure for students with Special Needs.** **Short Term plan: To monitor Results of Monthly Tests, Periodic Test and Term end examinations.**	
3	Promotion of innovation by introducing creative methods and techniques	**Vocational Lab is under construction.**	**Vocational Lab. 31 August 2025**	**Labors are working hard to complete the**

	that equip students and the institution with 21st century skills.	**Laboratories are equipped with benchmark.**		**construction till the deadline. All the Labs. are equipped by benchmark.**
4	Any other project undertaken by the Vidyalaya	**Creating Compost Pit**	**14th July 2024**	**Compost Pit was made in the Vidyalaya premise to put all the waste in it.**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	**1**	**0**	**0**
Class Rooms	**29**	**0**	**0**
Smart /e-Class Rooms	**21**	**0**	**0**
Physics lab	**1**	**0**	**0**
Chemistry lab	**1**	**0**	**0**
Bio lab	**1**	**0**	**0**
Jr. Science lab	**1**	**0**	**0**
Geography Lab	**No**	**0**	**0**
Computer Lab	**2**	**0**	**0**
Maths Lab	**1**	**0**	**0**
Digital Language Lab	**2**	**0**	**0**
Social Science Lab	**No**	**0**	**0**
Vocational Lab/Composite Lab	**No**	**0**	**0**
Yoga Room	**01**	**0**	**0**
Medical Room	**01**	**0**	**0**
Art Room	**01**	**0**	**0**
Resource Room	**No**	**0**	**0**
ATL LAB	**No**	**0**	**0**

Music Room	01	0	0
Activity Room	01	0	0
Staff Room	02	0	0
Conference Hall / Auditorium	No	0	0
Games & Sports Room	01	0	0
Library	01	0	0
Children's Park	01	0	0
Playgrounds	02	0	0
Garden	02	0	0
Science/ Maths Park	No	0	0
Admin Office	0	0	0
Canteen	No	0	0
Hostel	No	0	0
Bathrooms: (Total)	02	0	0
I. Boys	01	0	0
II. Girls	01	0	0
Toilets: (Total)	06	0	0
I. Boys	03	0	0
II. Girls	03	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	02	0	0
II. Vending Machine	01	0	0
Green school initiatives:			
I. Herbal Garden	02	0	0
II. Kitchen Garden	01	0	0
III. Medicinal Garden	1	1	1
IV. Composting Pit / Vermicompost pit	01	0	0
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	NO	02	02
VII. Availability of solar plant, Use of LED lights	NIL	10	Solar Plant 01 10
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02	01	01
ii. Special Toilet	01	----	----
iii. Wheel Chair	01	-----	----
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	279	0	
Single Desk	0	0	
Teacher's Table	32	0	
Teacher's chair	100	0	
Almirah	42	0	
Computer Table	20	0	
Computer Chair	20	0	
Lab Table	2	0	
Lab Stools	30	0	
Bed for Medical Room	1	0	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology Lab	NIL	NIL	NIL
Chemistry Lab	NIL	NIL	NIL
Physics Lab	NIL	NIL	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer Desktop	41	NIL	NIL
Interactive Panel	11+(8 New)	NIL	NIL
E-Class rooms(Old)	10	NIL	NIL
Language Lab PC	30	NIL	NIL

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	10	No	
2	Chairs	23+50(PM)	No	
3	Almirah	1	No	
4	Bookshelves	17	No	
5	Interactive panel	0	--	
6	Desktop Computers	9	No	
7	Books in Hindi	2400	No	
8	Books in English	2092	No	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	---	---
2	Synthesizer (Key Board)	03	NIL	-----
3	Tabla	2 Pair 1 right hand Tabla		
4	Dholak	02	---	----
5	Congo	04	----	----
6	Flute	-----	----	-----
7	Violin	-----	----	-----
8	Mouth organ	-----	-----	-----
9	Khanjari	02	----	-----
10	Dufflee	-----	----	-----
11	Miracus	-----	----	-----
12	Marching Triangle	03	----	-----
13	Marching drum	02	----	-----
14	Symbate	-----	----	-----
15	Jazz drum set	-----	----	-----
16	Any other	-----	----	-----

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NIL	NIL	

Art & Culture	Welding machine, Porter's wheel	1, 1	NIL	
Sports	Table tennis Table	1	NIL	
Gardening	0	0	NIL	
Scout and Guide	NIL	NIL	NIL	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	0	
Infrared Thermometer	0	0	
Medical Bed	0	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	1	0	
Sanitizer dispenser	2	0	
Pulse oximeter	1	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	NIL	NIL

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	20	Functioning	All Department	No	---	Dec 2025
Fire Alarm	No	-	----	----	----	----
CCTV Camera **	26	Yes	Corridor, Classrooms	Secondary Classroom	12	26/08/2024
Public Announcement System	02	Yes	Primary/Secondary	No	----	-----

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	4 Water Points	Yes	1 RO Filter at Secondary side
Water purifier & water coolers	05 3 RO + 2 Water Dispenser	Yes	1 at Secondary Side
Emergency Lighting System	05	Yes	02
First Aid Kits	Yes	No	No
Emergency Evacuation Plan	Yes	No	-----

Emergency Communication System	**Yes**	**No**	**-----**
Water Tanks	**22**	**No**	**-----**
Sanitation Supplies/ facilities for Disposal	**02**	**No**	**-----**
Boundary wall/ Fencing	**Yes**	**No**	**-----**
Exit/Entrance Gate	**01**	**No**	**-----**
Display of Emergency Phone Numbers	**Yes**	**No**	**-----**
Display of Vidyalaya Map	**No**	**01**	**01**

(iii) Security Personnel/Conservancy staff **------** **------**

No. of Persons	Male	Female	Remark
08	05	03	08

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	**40 +All**	**In April Month**
B. Basic First Aid/ First Responder Skills	**15 +**	**04**
C. Safety Training	**10+**	**04**
D. Use of Fire Extinguisher	**25 +50**	**50 NCC +Scout**
E. How to turn off electricity, water and gas	**40 +25**	**25**
F. Psychological First Aid	**40 +25**	**25**
G. Other: _____	**NIL**	**NIL**

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	**16-12-2024**	**15-12-2025**
2	Building safety certificate	**04-05-2024**	**03-05-2029**
3	Water and sanitation certificate	**17 Dec 2024**	**16 Dec 2025**

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	**Mrs. Pooja (9958504362)**	1. **Mrs. Varsha Kadam** **2. Mr. Ujjwal Aware** **3. Mr.S.N.Meena** **4. Mrs.Nirmal;a Pathare**	**8263986937** **9420236714** **8723031435** **8552912873**

			5. Mr.Sarika Berad	**7083680907**
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	**Mr Ashu (9643269405)**	**1. Mr.Ujjwal Aware** **2.Mrs.Varsha Kadam** **3.Mr.Pravesh Mehta** **4.Mr.Chandresh Meena** **5.R.J.Hakim**	**9420236714** **8263986937** **9762373998** **7220093774** **9822685876**
3.	First Aid & Medical Team	**Mrs. Mrudula Nagarkar(9325102290)**	1. **Mrs Priya Khile (Nurse)**	**9322299066**
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	**Mrs. Pooja (9958504362)**	1.**Vaibhav Rajput**	**9518576090**
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	**Mrs. Pooja (9958504362)**	**1.Mrs.Varsha Kadam** **2. Mr.S.N.Meena** **3. Mr.Ujjwal Aware** **4. Mrs.Sarika Berad**	**8263986937** **8723031435** **9420236714** **7083680907**
6.	Grievance Redressal Committee	**Mrs. Pooja (9958504362)**	1.**Mrs.Varsha Kadam** **2.Mrs.Nirmala Pathare** **3. Mr.Somnath Pokale**	**8263986937** **8552912873** **9405692447**

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	**27**	**27**	**27**	**100 %**	**53.92 %**	**0**	**6**	**18**	**I. Bhore Pramila** **II. Nilam** **III. Sakshi Bhawar**
XII (Comm.)	--------	--------	--------	--------	------ --	--------	--------	--------	I_____ II_____ III_____
XII (Hum.)	**10**	**10**	**10**	**100 %**	**59.5 %**	**0**	**3**	**5**	**I. Samruddhi Gaikwad** **II.Sneha Rai** **III. Piyush Sharma**

X	**121**	**121**	**121**	**100 %**	**61.84 %**	**8**	**44**	**32**	I. Kartik Bhor II.Suryansh Pandey III. Adarsh Majukar
	EXAMINATION (Home)								
XI (Sc.)	**29**	**29**	**26**	**89.66%**		**01**	**02**	**19**	I. **Gaurav Vijay Gholap** II. **Shirsath Pooja** IV. **Sakshi Ghule**
XI (Comm.)	**NA**	**NA**	**NA**	**NA**		**NA**	**NA**	**NA**	I_____ II_____**NA**_____ ___ III_____
XI (Hum.)	**09**	**09**	**07**	**77.78%**		**0**	**0**	**5**	I.**Anuja Gavahane** II.**Sanidhya Goel** III_____
IX	**123**	**122**	**102**	**83.61%**		**04**	**13**	**09**	I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025**(% of Students)**					Target for the year 2025 - 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	**60 (70%)**	**18 (21%)**	**7 (8%)**	**1 (1%)**	**0**	**97**	**3**	**2**	**0**	**0**	
II	**81 (84%)**	**15 (15%)**	**1 (1%)**	**0**	**0**	**98**	**2**	**1**	**0**	**0**	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025**(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	**13 (17%)**	**36 (47%)**	**20 (26%)**	**6 (7%)**	**2 (3%)**	**0**	**96**	**2**	**2**	**0**	**0**	**0**	
IV	**15 (15%)**	**45 (47%)**	**19 (20%)**	**14 (6%)**	**2 (2%)**	**0**	**93**	**4**	**3**	**0**	**0**	**0**	
V	**13 (12%)**	**44 (44%)**	**41 (41%)**	**3 (3%)**	**0**	**0**	**92**	**6**	**2**	**0**	**0**	**0**	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025**(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	**90% and above**	**75%-89%**	**60%-74%**	**45%-59%**	**33%-44%**	**Below 33%**	
VI	**04 (4%)**	**41 (40%)**	**38 (37%)**	**17 (16%)**	**02 (2%)**	**0**	**06 (6%)**	**47 (46%)**	**34 (33.33 %)**	**15 (14.70 %)**	**0**	**0**	
VII	**08 (7.5%)**	**35 (33%)**	**41 (38%)**	**18 (17%)**	**04 (4%)**	**0**	**10**	**43 (40.5%)**	**38 (35.84 %)**	**15 (14%)**	**0**	**0**	

VIII	**13 (13%)**	**30 (29%)**	**37 (36%)**	**22 (21%)**	**0**	**0**	**15**	**35 (34.31%)**	**32 (31.37 %)**	**20 (19.60 %)**	**0**	**0**	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025**(% of Students**)						Target for the year 2025 - 2026 **(% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33 %	
IX	**4 (3.27 %)**	**33 (27.04%)**	**34 (27.86%)**	**33 (27.04%)**	**15 (12.29%)**	**3 (2.45%)**	**5 (4.09 %)**	**35 (28.68%)**	**35 (28.68%)**	**34 (27.86 %)**	**13 (10.65 %)**	0	
X	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**							Result Awaited
XI(Sci)	**1 (3.44 %)**	**2 (6.89%)**	**19 (65.51%)**	**4 (13.79%)**	**0**	**3 (10.34%)**	**2 (6.89 %)**	**4 (13.79%)**	**21 (72.41%)**	**2 (6.89%)**	0	0	
XI(Hum)	**0**	**0**	**5 (55.55%)**	**2 (22.22%)**	**0**	**2 (22.22%)**	**1 (11.11%)**	**1 (11.11%)**	**6 (66.66%)**	**1 (11.11 %)**	0	0	Result Awaited
XII(Sci)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**							Result Awaited
XII(Hum)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**							Result Awaited

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	**42**
2	IX- X	**6/180**
3	VI-VIII	**25**
4	III- V	**61%**
		% of Students who obtained grade "B" and above
5	I-II	**99%**

TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**NA**
CLASS 5	**NA**
CLASS 8	**NA**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	**SUBJECT**	**WCPM between 0 - 14**	**WCPM between 15 - 34**	**WCPM between 35 - 53**	**WCPM between 54 - 69**	**WCPM > = 70**
III A	ENG	**4**	**12**	**05**	**4**	**14**
III A	HINDI	**05**	**4**	**9**	**7**	**13**
III B	ENG	**2**	**3**	**6**	**7**	**20**
III B	HINDI	**0**	**1**	**3**	**7**	**27**
CLASS	**SUBJECT**	**WCPM between 0 – 51**	**WCPM between 52-71**	**WCPM between 72-91**	**WCPM between >=92**	
IVA	ENG	**4**	**8**	**11**	**25**	
IV A	HINDI	**1**	**2**	**18**	**27**	
IV B	ENG	**7**	**08**	**12**	**20**	
IV B	HINDI	**9**	**8**	**20**	**09**	
CLASS	**SUBJECT**	**WCPM between 0 – 54**	**WCPM between 55-73**	**WCPM between 74-94**	**WCPM between >=95**	
V A	ENG	**4**	**12**	**21**	**12**	
V A	HINDI	**2**	**10**	**18**	**19**	
V B	ENG	**15**	**13**	**12**	**10**	
V B	HINDI	**13**	**10**	**13**	**14**	
CLASS	**SUBJECT**	**WCPM between 0 – 55**	**WCPM between 56-77**	**WCPM between 78-99**	**WCPM between >=100**	
VI A	ENG	**12**	**10**	**16**	**11**	
VI A	HINDI	**08**	**10**	**15**	**15**	
VI B	ENG	**17**	**11**	**11**	**13**	
VI B	HINDI	**09**	**09**	**14**	**20**	
CLASS	**SUBJECT**	**WCPM between 0 – 67**	**WCPM between 68-92**	**WCPM between 93-117**	**WCPM between >=118**	

VII A	ENG	**10**	**11**	**17**	**15**	
VII A	HINDI	**05**	**09**	**21**	**17**	
VII B	ENG	**12**	**15**	**10**	**14**	
VII B	HINDI	**10**	**10**	**21**	**09**	
CLASS	**SUBJECT**	**WCPM between 0 – 75**	**WCPM between 76-99**	**WCPM between 100-121**	**WCPM between >=122**	
VIII A	ENG	**13**	**14**	**17**	**07**	
VIII A	HINDI	**10**	**19**	**13**	**09**	
VIII B	ENG	**15**	**20**	**10**	**06**	
VIII B	HINDI	**19**	**17**	**6**	**7**	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	NIL	NIL	NIL	NIL	NIL	NIL
Targets	1	1	1	1	1	1	5	NIL
Target for next session	1	1	1	1	1	1	5	NIL

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**NIL**	**NIL**	**NIL**
No. of students Appeared	**NIL**	**NIL**	**NIL**
No of students Selected	**NIL**	**NIL**	**NIL**
Target for next session	**NIL**	**NIL**	**NIL**

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NIL**	**NIL**	
No of Students Received scholarship	**NIL**	**NIL**	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
45	**10**	**1**	**24**	**04**	**01**

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	12	35	180
Cluster level	53	50	1

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	2	2	2
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	**87.71 %**	**87.71 %**
Secondary	**80.95 %**	**80.95 %**

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
34	**29**	**1**	**0**	**29**	**1**	**1**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**---**	**---**	**-----**	**-----**	**----**	**----**
Rashtriaya Bal Vaigyanik Puraskar	**5**	**---**	**---**	**----**	**---**	**----**
INSPIRE AWARD Manak	**4**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Maths Olympiad (RMO/INMO/NMO)	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
YUVIKA	**Registered 45 Students of Class 9 (2024-25)**					
PRAYAAS	**Proposal sent to NCERT (Saloni Pardeshi CLASS 9 A (2024-25) but not selected.**					
VIGYAN JYOTI	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Others	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
		83
	National and International Activity if Any	**One Girl Mrs. Pooja selected**
	Skill Education	**Pottery for National level VVM**

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**0**	**0**	**0**	**0**	**0**
Cub & Bulbul	**0**	**0**	**2**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NIL	**NIL**	**NIL**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Mast. Adarsh Majukar received 1st prize Gold medal in classical singing.
2. Mast. Viraj Pisal received Bronze in SGFI
3. Ms. Shirsath Pooja (Class XI) selected for National Level under Vidyarthi Vigyan Manthan.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	**Target (2024-25)**	**Achieved (2023-24)**	**Target (2024-25)**		
	Previous Session (2023-24)	**Current Session (2024-25)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	**30**	**27**	**96.6%**	**100%**	**57 %**	**75%**		
XII (Comm.)	**---**	**----**	**-----**	**-----**	**-----**	**-----**		
XII (Hum.)	**8**	**10**	**100%**	**100%**	**57 %**	**75%**		
X	**115**	**121**	**93%**	**100%**	**57%**	**75%**		
XI (Sc.)	**33**	**29**	**100 %**	**100 %**	**---**	**---**		
XI (Comm.)	**---**	**---**	**---**	**---**	**---**	**---**	**---**	**---**
XI (Hum.)	**10**	**9**	**90 %**	**89 %**	**---**	**---**		
IX	**137**	**123**	**74.94%**	**83.61%**	**---**	**---**		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	To conduct workshops related to content enrichment	To conduct workshop on Adobe Express, Use of ICT ,Historical importance of Ahmednagar	Conducted all workshops	
21st century Skills	To conduct workshop 21st Century skill	To acquaint teachers with 21st Century skills.	Conducted all workshops.	
Life Skills/Adolescent Education programme/Gender sensitization	To conduct workshop	To conduct workshop on	Conducted all workshops.	

	on life skills and gender sensitization.	life skills and gender sensitization.		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	To conduct workshops on different pedagogy ,CBE and blended learning	To conduct workshops on Toy based Pedagogy Art integrated learning, Sports Integrated learning and CBE.	Conducted all workshops.	
Safety, Rights and security of children/POCSO Act/RTE Act	To conduct workshop on POCSO and RTE act	To conduct workshops on Toy based Pedagogy Art integrated learning, Sports Integrated learning and CBE.	Conducted all workshops at Vidyalaya Level.	
Inclusive and Equitable Education	To conduct workshop on Inclusive Education	To conduct workshops on Toy based Pedagogy Art integrated learning, Sports Integrated learning and CBE.	Conducted all workshops.	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	To conduct workshop on Planning on TLM and to prepare question bank for LAT.	To conduct workshops on Toy based Pedagogy Art integrated learning, Sports Integrated learning and CBE.	Conducted all workshops	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	To conduct workshop on NCF-SE and NCF-FS	To conduct workshop on NCF-SE and NCF-FS	Conducted all workshops	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	To conduct workshop on support material by CBSE	To conduct workshop on support material by CBSE	Conducted all workshops	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	To conduct workshop on learning outcomes by NCERT	To conduct workshop on learning outcomes by NCERT	Conducted all workshops	
Induction program for newly recruited staff member at Vidyalaya level	To conduct Induction program for newly recruited staff member at Vidyalaya level	To conduct Induction program for newly recruited staff member at Vidyalaya level	Conducted all workshops	
Any other training	NA	NA	NA	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
One day online capacity building program	Shivani Chauhan	PGT Biology	To familiarize latest assessment & evaluation	Framing of CBSE Questions
One day online capacity building program(08/07/2024)	Shital Khedkar	PGT Chemistry	To familiarize latest assessment & evaluation	Framing of CBSE Questions
One day online capacity building program(07/07/2024)	Satyanarayan Meena	PGT Comp Sci	Python & SQL	Framing of CBSE Questions
One day online capacity building program	Divyanshi Verma	TGT Bio	To Introduce specific topic to students	Framing of CBSE Questions

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mr. S.N. Meena	Mr. Satyanarayan Meena PGT (CS) received the certificate of appreciation for securing 100% result in class XII and achieving high performance of students at CBSE Board Examination 2024
Mr. Ujjwal Aware	Mr. Ujjwal Aware, PGT Eng received the certificate of appreciation for securing 100% result in class XII and achieving high performance of students at CBSE Board Examination 2024
Mr. Aditya Suryavanshi	Mr. Aditya Suryavanshi, TGT Science received the certificate of appreciation for securing 100% result in class XII and achieving high performance of students at CBSE Board Examination 2024

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	To conduct the Investiture ceremony	22.08.2024	Planned and executed meticulously.
Finalization of CCA schedule	To develop CCA calendar of Activities.	21.02.2024	
Value Education Programme/Awakened Citizen Programme	To conduct workshop on awekoncitizen citizen program	14.02.2025	
School Annual Day/ Sports Day	To conduct Annual sports day.	13-12-2024	
Educational Excursions	To visit different educational places.	14.02.2025	
Adventure Activities	NA		

Health Checkup of Students	**To carry out health checkup of all students twice in AY.**	**07-02-2025**	
National Adolescence Education Programme	**NA**	**NA**	
Library Week	**To conduct Book Fair to promote reading habit among students.**	**18-11-2024 to 23-11-2024**	
Book Fair	**NA**	**NA**	
EBSB /KALA UTSAV	**To conduct EBSB/KALA UTSAV activities as per RO's instruction**	**01-10-2024**	
Art Exhibition	**NA**	**NA**	
Bal Mela (Under NIPUN)	**NA**	**NA**	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	**Eco club collection of seats for Tree Plantation.**	**31-01-2025**	
RBVP	**To conduct RBVP at Vidyalaya Level.**		
National Children Science Congress	**NA**	**NA**	
Publication of Vidyalaya Patrika	**NA**	**NA**	
News Letter	**To publish Newsletter for Primary**	**03-03-2025**	
Scout & Guide Activities:			
1. Pratham Sopan Test :-	**To conduct Pratham Sopan Test**	**22-02-2025**	
2. Dwitiya Sopan Test:-	**NA**	**NA**	
Cub & Bulbul Activities:			
1. Prathama Charan	**NA**	**NA**	**-----**
2. Dwitiya Charan	**NA**	**NA**	**-**
3. Tritiya Charan	**To conduct Tritiya Charan Camp**	**18-04-2024 to 20-04-2024**	**Online**
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programme organized	Activities Planned
1	**X**	**05**	**COMPENSATION OF ACADEMIC LOSS FOR ABSENTEES.**
2	**XII**	**05**	**COMPENSATION OF ACADEMIC LOSS FOR ABSENTEES.**

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
50	50

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	01	100

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	**1 %**	**0**	**0**	**0**
National Children Science Congress	**-----**	**10(As per inst/topics)**	**1**	**1**
RBVP	**60% Sec.section**	**5**	**2**	**1**
INSPIRE AWARD-Manak	**60% Sec.section**	**5**	**1**	**1**
YUVIKA	**38%**	**5**	**3**	**2**
PRAYAAS	**NA**	**NA**	**NA**	**NA**
VIGYAN JYOTI	**NA**	**NA**	**NA**	**NA**
JIGYASA	**NA**	**NA**	**NA**	**NA**
EBSB	**5%**	**50**	**30**	**05**
Kala Utsav	**5%**	**50**	**30**	**05**
Youth Parliament	**NA**	**NA**	**NA**	**NA**
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar (4)	Rashtrapati Puraskar
	8%	6	2	2
OTHERS (Mention any sports, cultural, science, international event etc. outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc.)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
	NA	NA	NA	NA

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Up to date	Monthly	Every month end
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Up to date	Monthly	Every month end
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NIL	NIL
1.3	Staff attendance Register with Leave entries	Up to date	Monthly	Every month end
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	Up to date	All update	All update
1.6	Verification of Caste Certificates	NIL	NIL	NIL
2	**Selection of staff for contractual appointments**	Walk in Interview	March	NA
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	3 in an academic year	3	NA
4	CBSE Affiliation	Up to date	Up to date	Up to date
5.1	Class Attendance Register and data of Fee collection	monthly	Every month	Every month
5.2	Students Admission & TC issue register	Up to date	Monthly	Every month end
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	On and off basis	As per the work requires	Up to date
	ii) Development work	NA	NA	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	Up to date	All update	All update
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	Nil	NIL	Nil

8	Annual stock verification/ condemnation & Disposal of condemnation Article	As per instructions	Up to date	Up to date
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Up to date	All update	All update
10	Financial Management			
	i) Budget proposals	Up to date	All update	All update
	ii)Revised Estimates	Up to date	All update	All update
	iii)Rectification if any	NIL	Nil	Nil

11	**Rajbhasha Implementation** * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	28.03.2024	28.03.2024	
	Installation of Bilingual Sign Boards	YES	YES	
	Installation of Achievement Boards (Bilingual)	YES	YES	
	Installation of Incumbency Boards (Bilingual)	NA	NA	
	Availability of bilingual rubber stamps	YES	YES	
	Report sent to RO for all Meetings	YES	YES	
	Reports Sent to TOLIC/ Official Language Site	YES	YES	

12. Correspondence in Hindi

Target for the year 2024-25___ in %	Achievement in %
95%	97%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	Nil	Nil	Nil	
(B) A G Audit Para	NA	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

NIL	NIL	Nil	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	26-08-2024	Discipline	Improvement in movement of students during recess and entry point.
2	19-12-2024	Participation in different activities	Increase in participation of students in different activities was seen.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings		CPD, Entry and exit of students ,Operation of Interactive panel , PM SHRI initiative, Cyber security, Remedial class, Maintaining all records	CPD training was conducted, Interactive Panel are being used, Remedial classes were taken for all classes, Teacher maintain all the record.
2	ICC	NA	NA	NA

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details :- YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? :-YES

Number of PTMs conducted :- 06

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc.]	Action Taken/Remarks
	Class PTM	27-03-2025(All classes- Result of Session Ending Exam), 25-01-2025(All classes PT-2 Result) , 05-10-2024(All classes H.Y Result) 09-08-2024(All classes PT-1 Result)	Performance of student was discussed and Parents' suggestion taken into consideration.
	PTA	NA	NA
	Parent Advocacy programme	NA	NA
	Parent awareness meetings	01-07-2024 Orientation of Class 1 and BalVatika -3 Parent (Praveshotsav)	Parents were made aware about Vidyapravesh for Class- 1 and Play based Activities for Balvatika -3 and KVS System.
	Any other	NA	NA

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programme	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Visit to Old Age home	To imbibe values such as taking care of parents and Generosity.	Old persons	Edible oil , grains etc.

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	**NA**	**NA**	**NA**

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? :- YES
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events	**Football, Volleyball, Basketball, Cricket, Kho-Kho, Kabaddi, Shooting, Archery**	**Regional Level:-24 Medals , KVS Level:-4 Medal SGFI Level:-1 Medal**

3	Improved support for children with special needs	NA	NA
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NIL	NIL
Contribution in Sponsorship activities	NIL	NIL
	NIL	NIL
Contribution of assets/material/equipment	NIL	NIL

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received(2024--2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	333	20	Class Balvatika:-III = 10 IB=10	
DA (CWSN)	06	01	IB =01	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	2 Ramps are there at the ground floor	YES	YES	
Ramp to the first floor	NO	NA	NA	
Wheel chair	1 Wheel chair is available	YES	YES	
Sign board	NO	NA	NA	
Wash rooms	Washrooms as per the requirement are available.	YES	YES	
Furniture	Age appropriate furniture is available.	YES	YES	

Sports facilities offered	**Volleyball and Basketball courts are available.**	**YES**	**YES**	
Academic resources offered	**As per requirement are made available.**	**YES**	**YES**	
Any other support offered	**NA**	**NA**	**NA**	

(C) - Whether special educator is appointed / engaged ?:- YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement ? : YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	**Training programs were conducted for Empowerment of teachers**	**Teachers were trained under CPD.**
	Parents	**PTM's were conducted as per the need.**	**Parents were made aware about KV History.**
	Students	**Career guidance program was conducted**	**Students got the idea about different career options**

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	**25%**	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	**15%**	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	**10%**	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	**10%**	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	**10%**	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	**10%**	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	**10%**	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	**10%**	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)

5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)