

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA		REGION	Type of Building A1/A/B/C/D/E
		Mumbai	B
SCHOOL CODE	34002	AFFILIATION NO.	1100001
YEAR OF ESTABLISHMENT	1963	Sector	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 19.091065 LATITUDE : 74.756590		
AREA (BUILT UP)	43560 sq.ft.	TOTAL AREA	15 acres
NAME OF THE PRINCIPAL	Mrs.Pooja	Landline (o)- 0241-2323936 Landline (R)- Mobile- 9958504362 E-mail- spoojabk@gmail.com	

DATE OF JOINING IN	PRESENT KV- 30.09.2023	PRESENT POST- 30.09.2023
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Varsha C. Kadam, PGT-Physics	
		Mobile No. 9420038569
NAME OF THE CHAIRMAN	Mej. Gen. A.R.S.Kablon VSM	Landline (o)- 0241-2340302 Landline (R)- Mobile- E-mail-

SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	321	09	34	14	176		554
GIRLS	288	16	34	15	113		466
TOTAL							
RESV. CAEGORY	SC		ST		OBC	GEN	TOTAL
BOYS	89		19		135	311	553
GIRLS	82		18		98	268	466
TOTAL							

COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	510	40	0	2	0	2	0	0	554
GIRLS	446	19	0	0	0	1	0	0	466
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	3			0	0	1			4
GIRLS	0			0	0	0			0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	110	1	0	5	1	11	1		129
GIRLS	51	1	22	6	0	3	1		83
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	0	0	1	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	4	3	7	4	1	1	0	1	0	0	0	
TGT	5	4	9	5	1	0	0	3	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	1	0	1	0	0	0	0	1	0	0	0	
PRT	2	8	10	0	0	4	0	6	0	1	0	
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	3	0	3	2	0	1	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	18	18	36	14	2	9	0	11	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. POOJA	PRINCIPAL	MR. SHORAJ SINGH	India Meteorological Deptt, New Delhi - 110003	-
2	MR. SANDESH JAGDHANE	TGT ENGLISH	MRS. RADHIKA SURESH JAGDHANE	Zilha Parishad, Ahmednagar	-
3	MR. ASHOK AMATE	PRT	SARIKA BERAD	KV NO1 AHMEDNAGAR	-

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NOT APPOINTED
2	NURSE	FEMALE	01/04/2023
3	COUNSELOR	FEMALE	01/04/2023
4	YOGA EXPERTS	MALE	01/04/2023
5	FOOTBALL EXPERTS	NA	NOT APPOINTED

ENROLLMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	30	30	29	96.67	-	11	Rohit Gholap
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	8	8	8	100%	-	4	Mrunal Gaikwad
X	115	115	107	93.04	54.36	23	1.Gaurav Gholap
(II) EXAMINATION (Home)							
XI (Sc.)	33	33	23	69.7%	04		Bore Pramila Digambar 78.83
XI (Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	10	10	09	90%	04		Samruddhi Mukund Gaikwad
IX	137	136	106	77.94	33		1.Suryansh 2.Soni 3.Mansha
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	69.79	20.21	10	79.79	20.21	0	
II	83.29	15.79	0.92	83.33	16.67	0	
III	78.12	16.07	5.18	72.16	27.84	0	
IV	71.01	27	1.99	72.07	27.93	0	
V	72.13	26.27	1.06	72.73	27.27	0	
VI	11	25	66	2	30	70	
VII	11	32	44	5	34	48	
VIII	32	20	56	12	30	66	
(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)							
(III) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-

2 (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
8	3	1	17	6	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
2 students(3D Visual Arts) 2 Students (2D Painitng) 2 students (Toy making)	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	7	-	-	-	-	-
INSPIRE Award	1	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashk Chaturth Chara	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	-	3	-	-	3
Cub & Bulbul	-	-	3 (1 CUB + 2 BULBULS)	3(1 CUB + 2 BULBULS) Golden Arrow Chaturth Chara	-	3

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Language	13	-
2.	Hobby & Skill Development	12	-
3.	Career guidance & Counselling Service	12	-
4.	Foundation of XI	12	-

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	4 regional			
Sc. Exhibition	7 regional			
National Social Sc. Exh.	4 cluster			
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
	Scout & Guides			
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow		1 bulbul + 1 cub Year 2023-24	2 cubs completed Tritiya charan testing camp (18/04/2024 to 20/04/2024)	
	-	-	-	-
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	1 participation	-	-	-
National Level	-	-	6	-
Regional Level	32	-	17	-
State Level	176 participation	-	-	-
Other		-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Karale Football Foundation	16	Runner up	Best Player Mr.Anuj Pakhale	
					Best Goal Keeper Mr.Suraj	
		-	-	-	-	-
		-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	ALKA YADAV	GRADUATE	SELECTED IN UPSC	TRAINEE	8275827742	---
2.	GOVIND KANOJIYA	GRADUATE	DEFENCE	ASST. DIRECTOR	9890808111	---
3.	CHETAN PALVE	GRADUATE	UBI AHMEDNAGAR	MARRKETING OFFICER	9309537448	---

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	26			
Smart /e-Class Rooms	10			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	1			
Geography Lab	-			
Computer Lab	3			
Math's Lab	1			
Language Lab	1			
Work Experience Workshop	1			
Yoga Room	1			
Art Room	1			
Resource Room	1			
Music Room	1			
Activity Room	1			
Staff Room	1			
Conference Hall / Auditorium	-			
Sports Room	1			
Library	1			
Children's' Park	1			
Playgrounds	2			
Garden	1			
Science/ Math's Park	-			
Admin Office	1			
Canteen	-			
Boys Toilets	6			
Girls Toilets	6			
Bathrooms	-			
Facilities for Divyang				
i) Ramp	2			
ii) Toilet	1			
iii) Wheel Chair	1			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	279	Some desks needs repairing and furniture for AV room.	-
Single Desk	Nil	-	-
Teacher's Table	32	Need to be purchased	-
Teacher's chair	320	-	-
Almirah	42+8	-	-
Computer Table	18+23	-	-
Computer Chair	30	-	-
Lab Table	0	-	-
Lab Stools	45+30+30	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Available	Available	Cupboards to keep valuable equipment's
Biotech. Laboratory	-	-	-
Chemistry Laboratory	Available	Available	Cupboards to keep valuable equipment's

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	12	Not Working	-
2. Projector (LCD)	13	10 working	-
3. Computer	124	Language lab 30, Library-09	-
4. Visual Presenter	10	-	Eclassroom

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	-	
2	Almirah	1	-	
3	Bookshelves	19	Repair of shelve glass	
4	Books in Hindi	2400	-	
5	Books in English	2006	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	1	1 working
2	Synthesizer (Key Board)	2	1	-
3	Tabla	1	-	-
4	Dholak	2	-	-
5	Congo	3	1	-
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	3	broken	broken
10	Dufflee	-	-	-
11	Miracus	-	-	-
12	Marching Triangle	3	-	-
13	Marching drum	2	-	-
14	Symbate	-	-	-
15	Jazz drum set	1	broken	broken
16	Any other	-		1 Harmonium 1 keyboard 2 Khanjari 1 congo required

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	03	working	-
Art & Culture	-	-	-	-
Sports	-	-	-	-
Gardening	-	-	-	-
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	01 (RISO)	-	WORKING

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	Yes	
Wheel Chair	1		
Almirah for Medicine	1	Yes	
Stethoscope	1		
Sphygmomanometer	1	Yes	
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Excursion	Planned short trips
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	21	Yes	School corridor		No
Fire Alarm	No	No	-	1- primary wing	
CC TV					
Public Announcement System	2	Yes	Primary secondary	-	
Walkie Talkie System	No	-	-	-	No

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	7	NO	Need repairing of RO
Emergency Lighting System	No	Yes	Need Invertor
First Aid Kits			
Emergency Evacuation Plan	Yes	MOCK DRILL IN THE MONTH OF APRIL	
Emergency Communication System	Yes	No	No
Water Tanks	18	02 RO system	2
Sanitation Supplies	6+2 for staff	No	-
Boundary wall/ Fencing	Yes fencing is three	No	Minor repair
Exit/Entrance Gate	Yes	No	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NA	July 2024
B. Basic First Aid/ First Responder Skills	NA	August 2024
C. Safety Training	NA	Sept. 2024
D. Use of Fire Extinguisher	NA	Oct. 2024
E. How to turn off electricity, water and gas	NA	Nov. 2024
F. Psychological First Aid	NA	Dec. 2024
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Tritiya sopan	07.09.2023	-
2.	Certificate of the fire safety	02/12/2022	02/12/2023
3.	Certificate of Potable Water	08/12/2023	08/12/2023 ONWARD
4.	Safety Certificate	23/04/2024	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	Planning , preparation and creating awareness among parents and students	Mrs. Sanchita walunjar (L) 9734034375	1. Varsha C. kadam 2. AJAY patole 3. Mrs. Jatinder Pal Kaur	1. 9420038569 2. 8805318041 3. 9860649542
Evacuation Team	Ensuring safety and security of entire Vidyalaya	MR. Ajay Patole (L) 8805318041	1. Mr. Ujjwal Aware 2. Mr. Ashu 3. Mr. Ravindra Patil 4. Mr. R. J. Hakim 5. Sports Coach	1. 9420236714 2. 9643269405 3. 7838729758 4. 9822685876 5. 9765099838
Search & Rescue Team	Ensuring safety and security of entire Vidyalaya Conducting mock drill	Primary- Mr. B. M Khedkar Secondary- Mrs. Varsha C. Kadam Pri-7972560193 Sec-9420038569	1. MR. S. N. meena 2. Mrs., Jatinder Pal kaur 3. Mr. Ashu 4. Mrs. Harshada giri 5. Ms. Julie 6. Sports coach 7. Yoga teacher	1. 8723031435 2.. 9860649542 3. 9643269405 4. 7757963371 5. 8005237196 6. 9765099838 7. 9028297644

First Aid & Medical Team	Planning and coordination with local doctors for medical check up Keep Record	Primary- Mrs. Mrudula Nagarkar Secondary- Ms. Divyanshi Verma Pri-- 9325102290 Sec--9458238114	1. Mr. Ashu 2. Mrs. Priya nurse 3. Counsellor 4. PGT Bio 5. Sports Coach	1. 9643269405 2. 9322299066 3. 7264876716 4. 9767492597 5. 9765099838
Transport Safety Team	Keeping record of all vehicles ,information of drivers, owners of vehicles	Primary—Mr. Somnath Pokale Secondary—Mr. Ujjwal Aware Pri-- 9405692447 Sec-- 9420236714	1. Mr. Aditya Suryavanshi 2. Mr. Ramjag 3. Mrs. Sanchita 4. Mr. ashu 5. Mrs. Sarika 6. Ms. Julie	1. 9406530682 2. 9423200858 3. 9734034375 4. 9643269405 5. 7083680907 6. 8005237196
Team for Students with Special Needs (Divyang)	Documentation and counselling of parents	Mr. Somnath Pokale (L)9405692447	1. Mrs. Nirmala Pathare 2. Mrs. Harshada giri 3. Special educator 4. counsellor	1. 8552912873 2. 7757963371 3. 9518576090 4. 7264876716
Internal Complaint Committee	To see complaint received, documentation	Mrs. Varsha c. kadam (L)9420038569	1. Mr. S. N. meena 2. Mr. Ajay Patole 3. Mrs. Jatinder Pal Kaur 4. Counsellor	1. 8723031435 2. 8805318041 3. 9860649542 4. 7264876716
Grievance Redressal Committee	Documentation, enquiry and reporting of grievances regarding students and staff	Mrs. Varsha c. kadam (L)9420038569	1. Mr. S. N. meena 2. Mr. Ujjwal Aware 3. Mr. Ravindra Patil 4. - Mrs. Mrudula Nagarkar 5. Mrs. Sarika 6. Special educator	(L) 9420038569 1. 8723031435 2. 9420236714 3. 7838729758 4. 9325102290 5. 7083680907 6. 9518576090

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
XII (Sc.)	30	27	96.67	100	-	70	Separate sheet attached	
XII (Comm.)	NA	NA	NA	NA	NA	NA	Separate sheet attached	
XII (Hum.)	8	9	100	100	-	70	Separate sheet attached	
X	115	113	93.04	100	54.36	70	Separate sheet attached	
XI (Sc.)	33	2	69.07	100	NA	NA	Separate sheet attached	
XI (Comm.)	NA	NA	NA	NA	NA	NA	Separate sheet attached	
XI (Hum.)	10	0	90	100	NA	NA	Separate sheet attached	
IX	137	126	77.94	100	NA	NA	Separate sheet attached	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	To demonstrate the ideal lesson plan	Content enrichment through demonstrate on	Teacher gets acquainted with skills and content related to their subject	One lesson each month
Communication Skills	To plan communication skill workshop	To improve communication skill of teachers	Teacher communicated fluently	Workshop on communication skill in the month of July
Life Skills	To plan a workshop on life skill	To acquaint teacher with life skills	Teacher uses life skills in day today life	Workshop in the month of august
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To plan TLM preparation workshop	To train teacher in preparation of TLM	Teacher uses TLM in classroom effectively	Workshop in the month of December
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Awakening Citizen Programme	A) Sanchita Walunjkar, TGT Hindi B) Savita Vinayak Wagh, TGT Maths C) R J Hakim, TGT SST D) Aditya Suryavanshi, TGT Sci E) Durgesh Ojwani, TGT SKT F) Ajaykumar , PGT MATHs G) Ram Jag	Hindi Maths SST SCI SKT Maths AE	Developing Moral Values, Life skills, Spiritual values, self respect among students	Modules are planned and classes are conducted in VII ,VIII & IX

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B .Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024	-	N/A
Finalization of CCA schedule	1 st April 2024	-	N/A
Value Education Programme/Awakened Citizen Programme	Weekly 2 periods from the academic session given	-	N/A
School Annual Day/ Sports Day	Dec 2024	-	N/A
Educational Excursions	Yet to be conducted	-	N/A
Adventure Activities	Yet to be conducted	-	N/A
Health Check up of Students	Planned July 2024	-	N/A
National Adolescence Education Programme	Weekly in CCA Periods		N/A
Library Week	Will be celebrated on Oct – Nov 2024	-	N/A
Science Exhibition	Feb 2024 (Session 2023-24) Dec. 2024 (Session 2024-25)	-	N/A
Social Sc. Exhibition	AUG-SEP 2024	-	N/A
Art Exhibition	AUG-SEP 2024	-	N/A
Science Congress	Oct 2024	-	N/A
Publication of Vidyalaya Patrika	Dec 2024	-	N/A
News Letter	Dec 2024	-	N/A
1. PrathamSopan Test	-	-	N/A
2. DwitiyaSopan Test	-	-	N/A
Cub & Bulbul	-	-	N/A
1. PrathamaCharan	07/10/2022	-	N/A
2. DwitiyaCharan	20/01/2023	-	N/A
3. TritiyaCharan	20/04/2024	(Online camp attended 18/04/204 to 20/04/2024)	N/A
Any Other			N/A

Games & Sports 2023

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ROPESKIPPING	1	TRIALS HAVE BEEN		
			DONE FOR SELECTING		
National Level	TAKWONDO	6	BEST STUDENTS		4
	SHOOTING	1	SUMMER CAMP HAVE		1
	ROPESHIPPING	2	BEEN ORGNISED TO		1
Region Level	ROPESHIPPING	5	GIVE COACHING TO		
	SHOOTING	2	STUDENTS AND		5
	TAEKWONDO	9	IMPROVE		1
	ATHLETICS	8	PERFORMANCE		5
	BADMINTON	2			2
	JUDO	3			1
	KABADDI	1			3
	CRICKET	2			
State Level					
		176 (2023)			176
Other (CLUSTER LEVEL)	ALL GAMES	ECPECTED 206 (2024)			

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	01	100

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	--	--	
2	Selection of staff for contractual appointments.	INTERVIEW CONDUCTED IN FEB.2024	-	-	-
3	Construction Works:	NA			
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	2021			
4	Transfer of land/execution of lease deed etc. if required.	NA	-	-	---
5	Annual stock verification	MARCH 2024	MARCH 2024	MARCH 2024	MARCH 2024
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC MEETING CONSTITUTED	-	-	-
7	Financial Management				
	i) Budget proposals	AS PER KVS NORMS			
	ii) Revised Estimates	AS PER KVS NORMS			
	iii) Rectification if any	AS PER KVS NORMS			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	NIL	0	0	0
(A) Internal Audit Para				
(B) A G Audit Para	0	0	0	0

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI TO XII	6	1. Portion Completion 2. Notebook Completion 3. Providing Model Answers

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Donation camp to Snehalaya	समाज के वंचित घट्को के प्रति संवेदनशील बनकर सहायता करना।	अनाथ बच्चे	यातायात का साधन
Swachhata Camp Matoshri (Oldage Home)	समाज के वंचित घट्को के प्रति संवेदनशील बनकर सहायता करना।	वृद्ध जन	साफ-सफाई का सामान

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
सहयोग	संसाधन प्रदान करना तथा मार्गदर्शन करना	ZP Prathmik School	Software, PPT
		Pandit Nehru Vidyalaya	Charts , यातायात का साधन

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- PM SHRI KENDRA PRATHAMIN SHALA, BHURANAGAR

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	1	08	02	40	4

Activities planned for the session:

1. Hygiene and Sanitization awareness
2. English pronunciation
3. Fun with Music
4. Khelkhel me Shiksha Done

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

5. CCAs – 47
6. Swachh Bharat Abhiyaan - 5
7. Scout & Guide Activities - 5
8. Plantation etc -- 5
9. AIDS, Substance abuse awareness rallies --1
10. AEP--5

IV – ACADEMIC: Separate Sheet

ACTION PLAN FOR IMPROVEMENT OF RESULT

1. Close monitoring of individual students' performance.
2. Diagnostic / remedial teaching planned.
3. Planned extra classes for failures in different subjects.
4. Solving CBSE pattern papers and practice papers.
5. Solving last 10 years board papers.
6. Correct answers are to be discussed based on students previous performance.
7. More focus on easy and scoring topics.
8. Chapters divided into scoring/passing pattern for each subject.
9. Upgrading worksheets based on difficulty level.
10. Difficult concepts are drilled up to the students undertaking.
11. LOTS are to be discussed for concept building.
12. Low achievers are to be drilled after school hours.
13. Topic based tests planned.

ACTION PLAN FOR GETTING 100% RESULT AND BEST PI

1. Chapter wise revision is planned.
2. Planned extra classes for high achievers for various subjects.
3. Hots to be discussed for higher scoring.
4. Topic wise test are planned for better performance.
5. Correct answers to be discussed based on students previous performance.
6. Solving last 10 years board papers.
7. Solving CBSE pattern papers & practice Papers.
8. Grey areas of students after preboard 1 are taken into consideration for better results