

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ALWAR	REGION	Type of BuildingA1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	14136	AFFILIATION NO.	1700001
YEAR OF ESTABLISHMENT	1965	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE 76.6104 LATITUDE 27.5466		
AREA (Built up in meter square)	62425 sq. ft.	TOTAL AREA	27 Bigha 5 Biswah
NAME OF THE PRINCIPAL	Dr. Lekh Ram Saini	Landline (o)- 0144 2343323 Mobile- 9413024155 E-mail- lrsaini.kvs@gmail.com	
DATE OF JOINING IN	PRESENT KV-13/08/2018	PRESENT POST-13/03/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. IMARAT LAL , Vice-Principal		
		Mobile No. - 9414416135	
NAME OF THE CHAIRMAN	Sh. Ashish Gupta Distt. Collector(Alwar)	Landline (o)-0144-2337565 Landline (R)-0144-2337566 Mobile- E-mail-dm-alw-rj@nic.in	

B- SCHOOL DATA (as on 31/07/24)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL
BOYS	357		32		148	29	420	-		986
GIRLS	340		41		133	24	362	-		900
TOTAL										1886
RESV. CAEGORY	SC				ST		OBC	GEN		TOTAL
BOYS	150				258		276	302		986
GIRLS	108				243		231	320		900
TOTAL										1886
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	966	17	2	1	0	0	0	0	986	
GIRLS	887	08	4	0	0	1	0	0	900	
TOTAL										1886
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	0			2		3	0			5
GIRLS	0			3		0	0			3
TOTAL										8
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota			TOTAL
BOYS	210	15	0	15	0	1	1			242
GIRLS	160	6	38	12	0	0	0			216
TOTAL										458

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	01	-	01	-	-	01			01			
VP/Principal Gr.II	01	01	-	01	01	-	-	-	-	-	-	-	
PGT	15	08	05	13	-	04	05	-	04	-	-	-	
TGT	18	13	05	18	5	5	3	-	05	-	-	-	
TGT (WE)	01	01	-	01	-	-	01	-	-	-	-	-	
TGT (AE)	01	01	-	01	-	-	01	-	-	-	-	-	
TGT (P&HE)	01	01	-	01	-	01	-	-	-	-	-	-	
HM	01	01	-	01	-	01	-	-	-	-	-	-	
PRT	23	11	12	23	04	07	05	-	07	02	01		
PRT (MUSIC)	01	01	-	01	01		-	-	-	-	-	-	
ASO	01	01	-	01	-	01	-	-	-	-	-	-	
SSA	01	01	-	01	-	01	-	-	-	-	-	-	
JSA	02	02	-	02	01		-	-	01	-	-	-	
LIBRARIAN	01	-	01	01	01	-	-	-	-	-	-	-	
SUB STAFF	07	01	02	03	01	-	-	01	02	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	75	44	25	69	14	20	16	01	19	03	01	-	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. RAMJILAL MEENA	PGT ECON	ASHA MEENA	Raj State Govt., Jaisalmer	
2	MR. BABLU SINGH	PGT CHEM	MANISHA KUMARI	Raj Gov., Barmer	
3	DR. (MRS.) REKHA JAIN	TGT ENGL	RAJJAN SINGH JAIN	Lecturer, Raj. Govt., Bibirani, Alwar	
4	MRS. MANJU BALA	TGT ENGL	ANOOP KUMAR	PA, Raj. Govt., Zila Parishad Alwar	
5	MR. MUNI RAM MEENA	TGT SST	HEMLATA MEENA	Raj. Govt. Bikaner	
6	Mrs. Kavita Meena	PRT	Dinesh Kumar Meena	KV Nasirabad	
7	MRS. JYOTI YADAV	PRT	SANJEET KUMAR	Court, Raj	
8	Sher Singh	PGT(Chemistry)	RASHMI VERMA	PRINCIPAL, G.S.S. BEELETA RAINI, ALWAR	

v) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	FEMALE	21.06.2024
2.	Counsellor	-	-
3.	Sports Coach (02)	MALE	21.06.2024
4.	Dance	FEMALE	21.06.2024

C- ACHIEVMENTS AS ON 31st MARCH,2024

1. Curricular Activities

EXAMINATION (CBSE) 2023-24							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	43	43	41	96.46	58.78	21	1.Divya Yadav 2.Sameer Dhawan 3.Palak Meena
XII (Comm.)	24	24	23	95.83	57.79	9	1.Lavi Jain 2.Garima Meena 3.Khushi Vijay
XII (Hum.)	46	46	45	97.82	68.10	31	1.Sneh 2.Deepanshi Sharma 3.Mahima Chhilwal
X	149	149	149	100	67.03	86	1.Kajal 2.Yamini Pandey 3.Vertika Gupta 3.Alam Shameem
EXAMINATION (Home) 2023-24							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XI (Sc.)	76	76	52	68.42	45.88	11	I.LAVANNYA TIWARI II.POONAM MEENA III.BHAWANA MEENA

XI (Comm.)	41	41	28	70.73	37.8	6	I.RAGHAV KHANDELWAL II.DARSHNA YADAV III.JIYA YADAV
XI (Hum.)	63	62	45	74.19	47.58	15	I.MUSKAN SAINI II.SONAM III.CHANCHAL JATAV
IX	183	182	135	74.18	51.51	72	I.MEET SISODIYA II.PRATEESH SINGH GURJAR III.KAPIL VYAS

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	82.6	17.3	0	90	10	-	
II	85.3	14	0.6	90	10	-	
III	75.5	21.4	3.06	90	10	-	
IV	69.4	29.4	1.1	90	10	-	
V	72.1	25.5	2.2	90	10	-	
VI	46.62	43.25	10.11	100	20	-	
VII	40.20	42.15	17.64	100	20	-	
VIII	48.38	33.87	12.36	100	20	-	
IX	41.54	33.33	25.13	100	20	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	17.77
2	IX	41.54
3	VI-VIII	45.06
4	III- V	64.13
5	I-II	71.24
TOTAL	I-XI	51.90

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	02	01	-	-	02	-
Targets	-	05	05	-	-	05	-

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES 2023-2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
127	43	03	30-Gold 45-Silver 23-Bronze	01-Gold 01-Silver 02-Bronze	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
46	22	03	22	03	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	-	-	01	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	02	02	-	-	-	-
INSPIRE Award	01	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	-	11	24	-	11	24
Cub & Bulbul	07	-	-	-	-	-

3. PLANNED ACTIVITIES 2023-24

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	02	02	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	06	01	-	-
Sc. Exhibition	01(Cluster)	01	-	-
National Social Sc. Exh.	Cluster level-46 Regional level-22	22 03	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. RastrapatiPuraskar	-	-	-	-
2. RajyaPuraskar	ChaturthCharan	11	-	-
3. Golden Arrow	Regional	07	-	-
Games & Sports				
Level	-	Event	No. of students	Remarks
SGFI	4 & 2(stand by)	4 & 2(stand by)	-	
National Level	43	4	4	
Regional Level	127	98	98	
State Level	-	-	-	

4. ACTIVITIES OUTSIDE THE KVS 2023-24

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District level fencing cup	04(open)	01-Gold 01-SILVER 02-Bronze	-	-

2	CULTURAL	Participation in Independence Day 2024 on 15.8.23 in District Alwar celebration at Indra Gandhi Stadium, Alwar	85	II Position	Group dance competition	
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administration etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SHIVANI SHARMA	B.TECH	RAS	RAS	-	-
2	SARITA YADAV	-	RAS	RAS	-	-
3	MAHENDRA BAGARIA	-	IPS	SP	-	-
4	BACHCHAN SINGH	-	IPS	SP	-	-
5	NEELIMA TAKSHAK	-	RAS	RAS	-	-
6	TULILKA SAINI	-	RAS	RAS	-	-
7	MOHIT KUMAR PAREEK	-	KVS	PGT(PHYSICS)	7877961167	-
8	MAHENDRA KALRA	-	KVS	-	-	-

5. ACHIEVEMENTS

* Achievements of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- School Competition, National Swachhata Award etc. in 100 words):

* We have got the Grey certificate.

* The dense plantation was done by the students and staff members of the Vidyalaya and the results are fruitful. The campus is getting greener day by day.

- * The herbal garden have also been developed in the Vidyalaya premises.
- * Eco club was set up in the Vidyalaya.
- * A floral garden and a fountainhead garden have also been enriched in the Vidyalaya.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48		
Smart /e-Class Rooms	10	In All the labs and In Senior Classes	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1		
Language Lab	-		
Social Science Lab	1		
Work Experience Workshop	1	Completed as a Vocational Education	
Yoga Room	-		
Medical Room	1		
Art Room	1		
Resource Room/CMP	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		

Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	-		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	06		
Girls Toilets	06		
Bathrooms	2		
Facilities for Divyang Jan			
i) Ramp	4	2	
ii) Toilet	2	Toilet in playground	
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	675	-	160 hexagonal table
Single Desk	345	-	
Teacher's Table	30	-	
Teacher's chair	46	-	Staff room teacher chair
Almirah	84	-	
Computer Table	46	-	
Computer Chair	50	-	
Lab Table	18	-	
Lab Stools	236	-	

C. Assets (labs Equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	YES	YES	Design as per benchmark
Chemistry Lab	YES	YES	Design as per benchmark
Physics Lab	YES	YES	Design as per benchmark

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Visualizer	02	02	-
Interactive Board	07	05	-
LCD Projector	05	-	-
APPLE i-Pad	05	-	-
COMPUTER	50		
INTERACTIVE PANEL	01		
AC	15	02	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	-	-
2	Almirah	NIL	-	-
3	Bookshelves	29	-	-
4	Books in Hindi	9653	-	-
5	Books in English	8018	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	04	-	-
2	Synthesizer (Key Board)	02	-	-
3	Tabla	02	-	-
4	Dholak	02	-	-
5	Congo	03	-	-
6	Flute	05	-	-
7	Voilin	00	-	-
8	Mouth organ	00	-	-
9	Khanjari	20	-	-
10	Dufflee	00	-	-
11	Miracus	02	-	-
12	Marching Triangle	00	-	-
13	Marching drum	00	-	-
14	Symbate	00	-	-
15	Jazz drum set	01	-	-
16	Any other	2	-	02-GITAR 01-SITAR

G.Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	i.PA System ii.AHUJA SPEAKER iii.AHUJA SOUND MIXER iv.Cordless mic v.Mega portable speaker	02 04 PC 1 pc 2pc 1pc	01 02 PC - - -	-
Art & Culture	-	-	-	-
Sports	HOCKEY GOAL KEEPER KIT HURDLES	01 01	- -	-
Gardening	Bush/Tree Cutter	01	-	-
Any other department Medical	Freeze Senitizer Dispenser(10 L) Senitizer Dispenser(5 L) Bending Machine Sanitary incinerator	01 02 01 01 01	-	-

G. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Lexmark PRINTER	01	-	-
Computer with printer	04	-	-
AC	01	-	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	00	-	-
Glucometer	00	-	-

I. Suggestion Box :

- J. 1. Whether the Suggestion Box is installed:-**YES**
- K. 2. Whether the Suggestion Box is opened every month:-**YES**
- L. 3. Whether the record is being maintained regarding suggestion: **YES**
- M. 4. The Action taken on Suggestions:

.No.	Suggestion	Action Taken
1.	Potable water	Action immediately taken and potable water provided to the children.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In-stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	LABS	ELECTRICAL SUPPLY ROOM	03
Fire Alarm	YES	YES	-	-	-
CC TV	32	YES	Building	-	-
Public Announcement System	05	YES	-	-	-
Walkie Talkie System	NIL	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	RO+BORING	01 BORING	-
Emergency Lighting System	01 INVERTOR	01 GENERATOR	-
First Aid Kits	01	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	YES	-	-
Water Tanks	06	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	06	-	-

(3)Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff & Students	Evacuation drill to be conducted in the month of October-2024
B. Basic First Aid/ First Responder Skills	All Staff & Students	Medical Unit of Mahatma Gandhi Govt hospital will give training about First Aid.
C. Safety Training	All Staff & Students	Safety training proposed by SSB Mojpur in Non, 2024
D. Use of Fire Extinguisher	All Staff & Students	Practical demonstration of the

		use of Fire Extinguisher in the prayer assembly in Sep, 2024
E. How to turn off electricity, water and gas	All Staff & Students	*Master switch fitted in switch board to turn off electricity in every classroom *Appropriate water taps installed in drinking water foundation.
F. Psychological First Aid	All Staff & Students	The principal and the expert teachers will counsel & guide the students from time to time in order to reduce their unwanted stress and psychological pressure.
G. Other: _____	-	

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	12/08/2021	Permanent
2	Certificate of safety of school building	15/03/2022	Up to 3 years
3	Certificate of Potable Water	26/05/2023	Issued by P.H.E.D., Alwar

C. SCHOOL RESPONSE

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. Imarat Lal (V.P.)	1.SH. Amlesh (H.M.) 2. SMT. PREMA SINGH (PGT GEOG.) 3. BABLU SINGH (PGT CHEM.) 4. SH. KRISHAN KUMAR (TGT ENG.) 5. Sh.R.P.MEENA (TGT SST.) 6.SMT.SUSHILA CHOUDHARY(PRT)	
2	Evacuation Team	Sh. Imarat Lal (V.P.)	1. SMT.PREMA SINGH (PGT GEOG.) 2. SH.SHER SINGH (PGT CHEM.) 3.SMT.SURENDRA SINGH (TGT MATH) 4. SH. RAM LAL MEENA(TGT P&HE)	
3	Search & Rescue Team	SH. RAM LAL MEENA (TGT P&HE)	1.SH. SUNIL KUMAR JANGID (TGT WET) 2. SH.RAMJI LAL MEENA (PGT ECO.) 3. SMT.PREMA SINGH (PGT GEOG.) 4. SH.TULSI RAM YOGI (TGT ART)	
4	First Aid & Medical Team	SMT. PREETI SHARMA(PGT BIO)	1. SH. BADREE PRASAD VERMA (TGT SKT.) 2. SH. MAHENDRA KUMAR (TGT SC.) 3. SH. RAM LAL MEENA (TGT P&HE)	
5	Transport Safety Team	1. SH. RAM LAL MEENA (TGT P&HE) 2. SH. AMLESH (H.M.)	1. SH. TULSI RAM YOGI (TGT ARTS) 2. SH. MANOJ KUMAR (TGT MATH) 3.SMT. RUCHI GUPTA (TGT SST.) 4.SMT. SUSHILA CHAUDHARY (PRT)	
6	Team for students with special needs (Divyang)	SH. TULSI RAM YOGI TGT (ART)	1. SH. G.D.GUPTA (TGT MATH) 2. SMT.SURENDER SINGH (TGT MATH) 3.SMT.SUNITA GUPTA (PRT) 4.SMT. RAJNI GUPTA(PRT)	

7	Internal Complaint Committee (ICC)	Smt. Indira Mudgal Assistant Commissioner KVSRO, Jaipur	1.Smt.Seema Saini, NGO Member 2.Sh. L R Saini, Principal 3.Smt.Imarat Lal, VP 4.Smt. Prema Singh, PGT(Geo.) 5.Dr. Ritu Mathur, Pro. R.R. College, Alwar	
8	Grievance Redressal Committee	Sh. Imarat Lal (V.P.)	1. SH. Amlesh (H.M.) 2. SMT.PREMA SINGH (PGT GEOG.) 3. SH. KRISHAN KUMAR (TGT ENG.) 4. SH. R.P. MEENA (TGT SST.) 5. SMT. SUSHILA CHAUDHARY (PRT)	

IV- ACADEMICS

A. Curricular Activities

1. Strategic goals and plans for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session (2023-24)	Current Session (2024-25)	Previous Session (2023-24)	Current Session (2024-25)		
XII (Sc.)	43	54	96.46	100	58.78	70	*More focus on slow bloomers * The special emphasis is to be laid upon writing practice for the remarkable performance in board exam.	
XII (Comm.)	24	27	95.83	100	57.79	70	*Regular PTM *Topper re-enforcement * Planned & Qualitative revision on regular basis.	

XII (Hum.)	47	52	97.82	100	68.10	76	* Identification of Slow & Bright achievers to be done well in time and the strategy for remedial classes will be carried out for their betterment. * To provide the rich study material to the students from time to time. *The students will be properly guided/taught to ensure the best exposure in practical exams.	
X	149	146	100	100	67.03	70	*The completion of the syllabus as per split up will be ensured well in time *Planned & Qualitative revision on regular basis is to be ensured.	
XI (SC.)	76	53	68.42	100	45.88	70	*Continuous testing	
XI (Comm.)	41	31	70.73	100	37.8	70	*Providing question bank for easy access.	
XI (Hum.)	63	45	74.19	100	47.58	70	* To ensure the best outcomes, the regular counseling with the parents will be done.	
IX	182	186	74.18	100	51.51	70	*Planning to conduct Periodic Practice Tests, Slip Tests on regular intervals	

2. Workshops to be planned for all Teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	*To conduct Subject committee Meeting and short duration workshops executed by subject experts / resource persons	To make the teaching learning process more effective & fruitful for the students and ensure 100% results with best PI	*Effective & Fruitful TLP * Preparation of rich and creative contents. * Qualitative results in all classes	Every month end, it is proposed in the subject committee meetings
Communication Skills	*The communicative skills improvement oriented workshops will be organized	To enrich the communication of the teachers and students as well.	All the teachers will be able to improve their communication skills and the same will be implemented in TLP for the betterment of the students	During teaching learning process
Life Skills	The training programs pertaining to the development of Life Skills Viz. problem solving, critical Thinking ,Effective communication skill, Decision Making , Interpersonal Relationship, self-Awareness Building Skill, Empathy and Management with Stress and Emotions will be conducted in the Vidyalaya premises.	To make the teachers and students aware about the life skills and apply the same in their behavioral & practical life.	The students and the members of staff are supposed to be benefitted out of these life skills and at the time , of course, they will upgrade their way of living.	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	The workshops for the preparation of TLM, Activity Based Teaching strategies, Question bank, especially for primary classes will be organized.	To make the learning easy ,joyful and stress free for the students	All the students are likely to learn the contents easily and will perform better in their exams.	-
Any other training/workshops	Workshop for AEP will be conducted by the nodal	To make teachers sensitive towards	The teachers will become more	-

	teachers for the students and teachers. -	the students in terms of the changes in students life and to make students aware about their hormonal, physical, emotional and other changes.	sensitive and responsible. The students will be able to understand the changes occur in their life.	
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B-1 Workshop for Capacity Building

Workshop for capacity building	Name of teacher		Subject	Area of concern	Strategies
	PGT		PGT(Phy) PGT(Chem) PGT(Maths)	Subject Enrichment Workshop at jaipur	

B-2 Workshop for Underachieving Teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
	Orientation	CPD	CPD 50 Hours

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Shri Mohit Kumar Pareek	3rd position in 50th regional level RBVP(Rashtriya Bal Vaigyanik Pradarshani)- 2023

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05 April, 2024	20,July, 2024	
Finalization of CCA schedule	28 March, 2024	28 March,2024	
Value Education Programme/Awakened Citizen Programme	Every Thursday	-	
School Annual Day/ Sports Day	IN PROCESS	-	

Educational Excursions	April, 2023	October,2024	
Adventure Activities	Will be decided as per KVS instruction	-	-
Health Checkup of Students	IS CONDUCTED FREQUENTLY	July, 2024	
National Adolescence Education Programme	Regular classes	Frequent classes	-
Library Week	14-20 April, 2024	Nov,2024	-
Science Exhibition	-	-	TO BE CONDUCTED
Art Exhibition	15 April,24	Feb,25	-
Science Congress	Oct-2024	-	
Publication of Vidyalaya Patrika	April-2024	July, 2024	-
News Letter	Quarterly in session 2024	Sep, 2024	
1. Pratham Sopan Test	Jan,2025	Jan,2025	-
2. Dwitiya Sopan Test	July,2024	July,2024	-
Cub & Bulbul			
1. Prathama Charan	April, 2024	-	-
2. Dwitiya Charan	Oct,2024	-	-
3. Tritiya Charan	Jan,2025	-	-
Any Other(Chaturth Charan)	-	-	-

Games & Sports planned					
Level	Event	No. of students expected to participated	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	KHO-KHO U-14(BOYS)	12	Specified Extra coaching in the Evening & Morning	-	-
	KHO-KHO U-14(GIRLS)	12		-	
	HOCKEY U-14(GIRLS)	16		-	
	HOCKEY U-17 (BOYS)	3		-	
	ATHLETICS U-17 (BOYS)	07		02	
	ATHLETICS U-19 (BOYS)	02		-	
	ATHLETICS U-19 (GIRLS)	01		-	
	YOGA U-14 (GIRLS)	02		-	
	YOGA U-17 (GIRLS)	01		-	
	BOXING U-17(BOYS)	01		-	
	TAEKWONDO U-19(GIRLS)	01		01-Bronze	
	SKATING U-14(BOYS)	01		-	
	CRICKET U-17(BOYS)	02		01 Gold	
	VOLLEYBALL U-17(GIRLS)	12		-	
	TAEKWANDO U-19 (BOYS)	-		-	
	SWIMMING U-17 (GIRLS)	01		-	
	KHO-KHO U-14(BOYS)	12		12 GOLD	
	KHO-KHO U-14(GIRLS)	12		12 GOLD	
	HOCKEY U-14(GIRLS)	16		16 BRONZE	
	YOGA U-14 &17(GIRLS)	2+2=4		2 GOLD	

Region Level	SKATING U-14(BOYS)	-	Specified Extra coaching in the Evening & Morning	-	GOLD- 30 SILVER- 45 BRONZE- 23 TOTAL- 98
	BOXING U-13(BOYS)	01		1 Gold	
	TAEKWONDO U-17(GIRLS)	01		1 GOLD	
	ATHLETICS U-19(BOYS)	02		02 SILVER	
	ATHELETICS U-14 & U-19(GIRLS)	1+1		2 GOLD	
	HOCKEY U-17 (BOYS)	03		-	
	HOCKEY U-15 (BOYS)	16		16 SILVER	
	SKATING U-14(BOYS)	01		01 SILVER	
	BOXING U-14 (BOYS)	01		-	
	SWIMMING U-17 (GIRLS)	01		01 SILVER	
	BOXING U-17(BOYS)	02		02 BRONZE	
	TAEKWONDO U-17 (BOYS)	01		01 BRONZE	
	KHO-KHO U-17(GIRLS)	12		12 Bronze	
	CRICKET U-17(BOYS)	13		01-STANDBY NATIONAL	
	Athletics U-17	06		04-Bronze	
	4*100 Rellay Race			02-Silver	
	VOLLEYBALL U-17(GIRLS)	09		01-NATIONAL	
	BASKETBALL U-14(BOYS)	12		-	
	BASKETBALL U-17 (BOYS)	11		-	
	YOGA U-14 (BOYS)	02		01	
	CHESS U-17 (GIRLS)	02		01	
	CHESS U-19 (BOYS)	01		-	
	BADMINTON U-14 (BOYS)	02		-	
	BADMINTON U-17(BOYS)	01		-	
	TAEKWANDO U-17 (BOYS)	01		01-Silver	
	TAEKWANDO U-19 (BOYS)	01		-	
	SHOOTING U-17 (BOYS)	01		01	
	SHOOTING U-17 (GIRLS)	01		-	
State Level	-	-	-	-	-
Other	-	-	-	-	-

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA
School Band		
Teacher Head	No. of Students Trained	
Kishore Kumar Verma, PRT(Music)	15	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	XI-Humanities extra section needed	-	-	63 students per section in 2023-24. No Arts section in KV Itarana
2	Selection of staff for contractual appointments.	March, 2024	14.03. 2024	14 March, 2024	List of contractual teachers published on school website on 14.3.2024
3	Construction Works:	-	-	-	-
-	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	Done	Work completed	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Done	Work completed		-
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	N/A
5	Annual stock verification/ Condemnation	01.04.2024 20.04.2024	30.04.2024 20.10.2024	30.04.2024 -	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	25.08.2024	25.08.2024	25.08.2024	-
7	Financial Management				
	i) Budget proposals	Done	-		NIL
	ii)Revised Estimates	-	-		NIL
	iii)Rectification if any	NIL	NIL	NIL	NIL

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	प्रथम बैठक 24.06.2023 द्वितीय बैठक 05.09.2023	प्रथम बैठक 24.06.2023 द्वितीय बैठक 05.09.2023	-

	त्रितय बैठक 30.11.2023 चतुर्थ बैठक 26.02.2024	त्रितय बैठक 30.11.2023 चतुर्थ बैठक 26.02.2024	
Installation of Bilingual Sign Boards	Completed(57)	Completed(57)	
Installation of Achievement Boards (Only in Hindi)	Completed(04)	Completed(04)	
Installation of Incumbency Boards (Only in Hindi)	Completed(02)	Completed(02_	
Availability of bilingual rubber stamps	Completed(13)	Completed(13)	

Correspondence in Hindi

Target in %	Achievement in %
100	100 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02	31.08.2024	02	
(B) A G Audit Para	01	31.08.2024	02	01 para pending

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME(ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X	Conducting zero periods	* Basic concept based * The concerned subject teacher will conduct the compensatory classes
2.	XII	For filling the gap at Basic knowledge	*Activities like snap test * The concerned subject teacher will conduct the compensatory classes

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
950	950

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Road Safety rules	To make the students aware about road safety rules.	Vidyalaya	Road lights, visit of students to nearby traffic chauraha, traffic police
Safe drinking water	To aware students about the diseases caused by unsafe water	Vidyalaya	RO, water, experts to aware students
Drugs & Alcohol	To Introduce the Bad effects of alcohol for the people.	Vidyalaya	
No to single use plastic	To create awareness about pollution cause by plastic	Nearby Surroundings	Drama Activity conducted in prayer assembly
Har ghar Tiringa	To develop nationalism among people	Nearby Surroundings	Rally by vidyalaya students conducted on - 13.08.2023
Cyber safety	To aware students about cyber security	Vidyalaya	Tejswani Mam, Alwar, SP aware students in the prayer assembly
Planting	To aware the social responsibilities	Rural population & slum areas	Adequate funding, Man power, Social links
Swachchhta Abhiyan	To create awareness about cleanliness	Nearby Surroundings	Rally by vidyalaya students in Oct, 2023

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. School	Sharing of Resources Knowledge and Innovation in field of Education	Govt. Girls School, Manni Ka Barh, Alwar	Electricity, Water & Furniture

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Govt. Girls School, Manni Ka Barh, Alwar

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Yoga, Physical Fitness	02	15	03	30

Activities planned for the session: Visit of the School, Sports Activities, etc.

- a) Lab Visits of students from nearby Vidyalaya.
b) Exposure to playing equipment.

Name & Address of Mentee-2: -----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :

Activities Planned for the session :

- a) Demonstration classes for students and interaction with teachers of various fields.
b) Sports activities and interaction with our Sports achievers.
c) Science models or equipment demonstration to the students in Science Labs.