

केन्द्रीय विद्यालय संगठन, नई दिल्ली Kendriya Vidyalaya Sangathan, New Delhi

VIDYALAYA PLAN

<u>INDEX</u> PART – A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2024)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31st MARCH, 2024 (A TO D)

- (A) CURRICULAR ACHIEVEMENTS
- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
 - 1) Foundational Stage
 - 2) Preparatory Stage
 - 3) Middle Stage
 - 4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

- (A) Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25
- (B) (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
 - (ii) Workshop for capacity building
 - (iii) Teachers' Achievements
 - (iv) Expected Co-curricular activities for 2024-25
 - (v) Compensation of Academic Loss Program (CALP)
 - (vi) Pustakopahar
 - (vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

- 4. CBSE Affiliation
- 5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
- 6. Construction Works:
- 7. Transfer of Land/Execution of Lease Deed Etc. If Required
- 8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
- 9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
- 10. Financial Management
- 11. Rajbhasha Implementation
- 12. Correspondence in Hindi
- 13. Audit of School Accounts
- 14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25) PART - A

<u>1-VIDYALAYA PROFILE</u>

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA ALWAR	REGION	Type of BuildingA1/A/B/C/D/E
		Jaipur	А
SCHOOL CODE	14136	AFFILIATION NO.*	1700001
		(upload affiliation Letter issued by CBSE)	Click to see affiliation Letter
YEAR OF ESTABLISHMENT	1965	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE 76.6104 LATITUDE 27.5466	UDISE No.	08060818020
AREA	62425 sq. ft.	TOTAL AREA (Built up in	27 Bigha 5 Biswah
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA	CONSTITUENCY OF THE	ALWAR
	ALWAR, NEAR MOTI DUNGRI,	VIDYALAYA	
	ALWAR-301001		
e-Mail of the Vidyalaya	ppl.alwar@kvs.gov.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Sh. Lekh Ram Saini	Landline (o)- 0144 2343323	
		Landline (R)-	
		Mobile-9413024155	
		E-mail- Irsaini.kvs@gmail.com	
DATE OF JOINING IN	PRESENT KV-13/08/2018	PRESENT POST-13/03/2015	
NAME OF THE PERSON WHO	Mr. IMARAT LAL , Vice-Principal		
CAN BE CONTACTED IN			
ABSENCE OF PRINCIPAL		1	
		Mobile No. 9414416135	
NAME OF THE CHAIRMAN*	Mrs. Artika Shukla	Landline (o)-0144-2337565	
(Upload list of VMC Members	Distt. Collector(Alwar)	Landline (R)-0144-2337566	
approved by KVS RO)-To see the		Mobile-	
VMC members list, <u>click here</u>		E-mail-dm-alw-rj@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Collectorate, Malviya Nagar, Alwar- 301001		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

			(I)	ST	UDENTS	ENRC	DLMEN	IT POSI	TION					
PRIORITY CATEGORYWISE	I	I	[III	Ι	V	V			VI		TOTAI	<u>.</u>
BOYS	292	20	6		147		26	38	5		-		876	
GIRLS	295	40)		127	2	22	34	1		-		825	
	TOTAL													
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	0	BC (NCL)	G	EN	TOTAL
BOYS		137			225			27	7		231	2	256	876
GIRLS		96			218			26	5		212	2	273	825
	TOTAL													
COMMUNITY	HINDU	MUSLIM	SI	KH	CHRIST	IAN	BUD	DHIST	JAIN	1	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	855	17	2		1		0		1		0		0	876
GIRLS	901	18	1		1		0	4 0		0		0	825	
	TOTAL													
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	V	VISUALLY CHALLENGED			HEAI IMPA		А	UTISTIC	OT	HERS	TOTAL	
BOYS	1		3	3				1		-		3		8
GIRLS	0		1	1				0			-		1	
	TOTAL							•						9

		(II) T	OTAL F	RESH A	DMIS	SIONS DU	RING	SESSIO	N: 2023	3-24			
PRIORITY CATEGORYWISE	I		II		III	1	IV	V		VI		TOTAI	
BOYS	54		8		16		1	29)	-		108	
GIRLS	48		8		8		0	24	Ł	-		88	
	TOTAL												196
SOCIAL CATEGORYWISE		SC				ST		OBC (C	CL)	OBC (NCL)	(GEN	TOTAL
BOYS		18				42		-		32		16	108
GIRLS		11				39		-		26		12	88
	TOTAL									196			
COMMUNITY	HINDU	MUSLIM	SI	KH	CHI	RISTIAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	106	1	1		-		-		-	-		-	108
GIRLS	88	-	-		-		-		-	-		-	88
	TOTAL												196
NEEDS (As per RP	DENTS WITH SI WD Act 2016, 21 isabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEAI IMPA		AUTISTIC	OT	HERS	TOTAL	
BOYS	,		1			-		-		-	-		1
GIRLS			-			-		-		-	-		-
	TOTAL												1
ADMISSIONS UNDER "RTE"				SC		ST	ŗ	OE (NC	-	EWS / DA / BPL		CWSN	TOTAL
BOYS			5			4		12	,	1	-		22
GIRLS			4		4		10		-	-		18	
	TOTAL												40

1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from <u>KVS</u>)		In P	osition					Categor	y wise		DIF	FEREI	NTLY	ABLED
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	ΗH	Others
Principal	01	01	-	-	01	-	-	01	-			01			
VP/Principal Gr.II	01	01	-	-	01	01	-	-	-	-	-	-	-	-	
PGT	15	08	05	-	13	-	04	05	-	-	04	-	-	-	
TGT	18	13	05	-	18	5	5	3	-	-	05	-	-	-	
TGT (WE)	01	01	-	-	01	-	-	01	-	-	-	-	-	-	
TGT (AE)	01	01	-	-	01	-	-	01	-	-	-	-	-	-	
TGT (P&HE)	01	01	-	-	01	-	01	-	-	-	-	-	-	-	
HM	01	01	-	-	01	-	01	-	-	-	-	-	-	-	
PRT	24	11	13	-	23	04	07	05	-	-	08	02	01		
PRT (MUSIC)	01	01	-	-	01	01		-	-	-	-	-	-	-	
ASO	01	01	-	-	01	-	01	-	-	-	-	-	-	-	
SSA	01	01	-	-	01	-	01	-	-	-	-	-	-	-	
JSA	02	02	-	-	02	01		-	-	-	01	-	-	-	
LIBRARIAN	01	-	01	-	01	01	-	-	-	-	-	-	-	-	
SUB STAFF	07	01	02	-	03	01	-	-	-	01	02	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	76	44	26	-	70	14	20	16	-	01	20	03	01	-	

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	FEMALE	21.06.2024
3	Doctor	-	-
4	Sports Coach (2)	MALE	21.06.2024
5	Special Educator	Female	21.06.2024
6	Vocational Instructor (for skill courses)-Yoga Teacher	Female	21.6.2024
7	Any Other-Yoga tecaher	Female	21.6.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date
				of
				Completion/
				Actual
				achievements/
				Status Report
1	Fixing vision and	Vision statement of the Vidyalaya:	Mission: Reading competencies to achieve it by	It is a
	mission statements	Improve academic achievement.	30 th sept. 24	continuous
	and a set of	Mission Statement of the Vidyalaya: To		process
	standard operating	achievement FLN target.		
	procedures.			
2	Fixing long term	Long term Plan:	Long Term plan: Yes	It may take a
	and short term plans	To accommodate specially able children in		long time ,
	commensurate with	main stream.		can not fix a
	its vision and		Short Term plan: February 24	date for it .
	mission statement	Short term Plan:		
	for institutional	Dictate new words regularly.		
	planning.	Regular focus on reading.		
		It takes efforts to achieve academic		
		achievement.		

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	 Critical thinking - a. Ask question to students according to situation & topic. b. Use real life problem Creativity :- To generate interest by organising various creativity programme under CCA. Communication :- a. Interaction to student according to their level. b. Focus on phonics c. Converse in day to day topic in different language. Social skill- a. understand other's emotion. 	February 24	It may take a long time , can not fix a date for it .
4	Any other project undertaken by the vidyalaya	Health & Wellness :- To aware the student regarding health & wellness. To focus on Mota Anaj. To Make Vidyalaya completely plastic free. Fruit break	-	It is a continuous process

<u> PART – B</u>

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)-To see the building plan photos, click here

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	48		
Smart /e-Class Rooms	10	In All the labs and In Senior Classes	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		

Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Maths Lab	01		
Digital Language Lab	-		
Social Science Lab	01		
Vocational Lab/Composite Lab		proposed	
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	01		
ATL LAB	-		
Music Room	01		
Activity Room	01		
Staff Room	02		
Conference Hall / Auditorium	-		
Games & Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		
Science/ Maths Park	01		
Admin Office	01		
Canteen	-		
Hostel	-		
Bathrooms: (Total)			
I. Boys	01		
II. Girls	01		
Toilets: (Total)			
I. Boys	17		
II. Girls	21		
Facilities for the disposal of sanitary items:			
I. Incinerator	03		
II. Vending Machine	03		
Green school initiatives:			
I. Herbal Garden	01		
II. Kitchen Garden	01		
III. Medicinal Garden	01		

IV.	Composting Pit / Vermicompost pit	01		
V.	Swachha Vidyalaya	01		
	implementation			
VI.	Rain water harvesting, Water treatment	-		
VII.	Availability of solar plant,-	NA		
	Use of LED lights-	200		
Faciliti	es for Promoting Inclusive Education (As	per the modalities of R	PwD Act 2016)	
i.	Ramp	04		
ii.	Special Toilet	02		
iii.	Wheel Chair	01		
iv.	Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	675	-	160 hexagonal table
Single Desk	345	-	
Teacher's Table	30	-	
Teacher's chair	46	-	Staff room teacher chair
Almirah	84	-	
Computer Table	46	-	
Computer Chair	50	-	
Lab Table	18	-	
Lab Stools	236	-	
Bed for Medical Room	03	-	-
Podiums	01	-	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Biology Lab	YES	YES	Design as per benchmark
Chemistry Lab	YES	YES	Design as per benchmark
Physics Lab	YES	YES	Design as per benchmark

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Visualizer	02	02	-
Interactive Board	07	05	-
LCD Projector	05		-
APPLE i-Pad	05	-	-
COMPUTER	50		
INTERACTIVE PANEL	01		
AC	15	02	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	11	-	-
2	Chairs	70	-	-
3	Almirah	Nil	-	-
4	Bookshelves	29	-	-
5	Interactive panel	01	-	-
6	Desktop Computers	10	-	-
7	Books in Hindi	9653	-	-
8	Books in English	8018	-	-

(F) - <u>Assets (Music)</u> (Upload photographs -max. two)-To see the Music assets, click here

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	04	-	-
2	Synthesizer (Key Board)	02	-	-
3	Tabla	02	-	-
4	Dholak	02	-	-
5	Congo	03	-	-
6	Flute	05	-	-
7	Voilin	00	-	-
8	Mouth organ	00	-	-
9	Khanjari	20	-	-
10	Dufflee	00	-	-
11	Miracus	02	-	-

12	Marching Triangle	00	-	-
13	Marching drum	00	-	-
14	Symbate	00	-	-
15	Jazz drum set	01	-	-
16	Any other	03	-	02-GITAR
		03		01-SITAR

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill	i.PA System	02	01	-
Courses	ii.AHUJA SPEAKER	04 PC	02 PC	
	iii.AHUJA SOUND MIXER	1 pc	-	
	iv.Cordless mic	2pc	-	
	v.Mega portable speaker	1pc	-	
Art & Culture	-	-	-	-
Sports	HOCKEY GOAL KEEPER KIT	01	-	-
	HURDLES	01	-	
Gardening	Bush/Tree Cutter	01	-	-
Scout and Guide	NIL	NIL	NIL	
Any other department-			-	-
Medical	Freeze	01		
	Senitizer Dispenser(10 L)	02		
	Senitizer Dispenser(5 L)	01		
	Bending Machine	01		
	Sanitary incinerator	01		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Lexmark PRINTER	01	-	-
Computer with printer	04	-	-
AC	01	-	-

(I) - <u>Medical Room Facilities</u> *(<u>Upload photographs -max. two</u>) To see the medical room facilities, <u>click here</u>

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01		
Infrared Thermometer	01		
Medical Bed	03		
Wheel Chair	01		
Almirah for Medicine	02		
Stethoscope	01		
Sphygmanometer	01		
Glucometer	01		
Sanitizer dispenser	01		
Pulse oximeter	01		
Stretcher	-		
Oxygen Cylinder	-		
Medical Examination Table	-		
Eye Testing Drum	02		
Others- Weight Machine	01		

(J) - <u>Suggestion Box/Student Gratitude Box</u>* (Upload photographs max. two)-To see the suggestion box, click here

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every week: Yes
- 3. Whether the record is being maintained regarding suggestions: Yes
- 4. The Action taken on Suggestions: Yes
- 5. Whether Gratitude Box is installed: No
- 6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1.	Potable water	Action immediately taken and potable water provided to the children.

<u>1.1- SAFETY & SECURITY</u>

(A) -(i) <u>Safety Plan</u>* (Upload photographs -one of each) To see the safety plan photos, <u>click here</u>

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	YES	LABS	ELECTRICAL SUPPLY ROOM	03	
Fire Alarm	YES	YES	-	-	-	
CCTV Camera **	32	YES	Building	-		
Public Announcement System	05	YES	-	-	-	

(ii) <u>Emergency Supplies/ Facilities*</u> (Upload photographs –one of each)</mark>- For Emergency supplier/facilities photos, <u>click here</u>

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	RO+BORING	01 BORING	
Water purifier & water coolers	02		
Emergency Lighting System	01 INVERTOR	01 GENERATOR	-
First Aid Kits	01	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	YES	-	-
Water Tanks	06	-	-
Sanitation Supplies/ facilities for Disposal	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	06	-	-
Display of Emergency Phone Numbers	-		
Display of Vidyalaya Map	01		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
04	04	-	-

(B) - <u>School Staff Training/Mass Drill:</u>* (Upload photographs -one of each) To see the training photos, click here

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All Staff & Students	Evacuation drill to be conducted in the month of
		October-2024
B. Basic First Aid/ First Responder Skills	All Staff & Students	Medical Unit of Mahatma Gandhi Govt hospital will
		give training about First Aid.
C. Safety Training	All Staff & Students	Safety training proposed by SSB Mojpur in Non, 2024
D. Use of Fire Extinguisher	All Staff & Students	Practical demonstration of the use of Fire Extinguisher

		shown in the prayer assembly in Sep, 2024
E. How to turn off electricity, water and gas	All Staff & Students	*Master switch fitted in switch board to turn off
		electricity in every classroom
		*Appropriate water taps installed in drinking water
		foundation.
F. Psychological First Aid	All Staff & Students	The principal and the expert teachers will counsel &
		guide the students from time to time in order to
		reduce their unwanted stress and psychological
		pressure.
G. Other:		

(C) - <u>MANDATORY CERTIFICATES*</u> as per CBSE Affiliation norms (<u>Upload photographs - each</u>) for the certificate, <u>click here</u>

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	12/08/2021	Permanent
2	Building safety certificate	15/03/2022	Up to 3 years
3	Water and sanitation certificate	26/05/2023	Issued by P.H.E.D., Alwar

(D) - SCHOOL RESPONSE TEAMS

S1.No	Particulars	Name of Team Leader (2024- 25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Sh. Imarat Lal (V.P.)	 1.SH. Amlesh (H.M.) SMT. PREMA SINGH (PGT GEOG.) BABLU SINGH (PGT CHEM.) Sh.R.P.MEENA (TGT SST.) SMT.SUSHILA CHOUDHARY(PRT) 	6350438674 9982508084 9680116005 9079246461 6377465022
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh. Imarat Lal (V.P.)	1. SMT.PREMA SINGH (PGT GEOG.) 2. SH. SHER SINGH (PGT CHEM.) 3.SMT.SURENDRA SINGH (TGT MATH) 4. SH. RAM LAL MEENA(TGT P&HE) 5. SH. RAMJI LAL MEENA, PGT(ECO)	9982508084 9828521040 7404916049 9413243969
3.	First Aid & Medical Team	SMT. GEETA (TGT BIO)	 SH. BADREE PRASAD VERMA (TGT SKT.) SH. MAHENDRA KUMAR (TGT SC.) SH. RAM LAL MEENA (TGT P&HE) 	8011390017 7727078329
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Sh. Devi Lal Prajapat, PGT(Maths)	 Mrs. Prema Singh,PGT(Geo) Mr. Bablu Singh,PGT(Chem.) Mr. Ramji Lal Meena,PGT(Eco.) Mr. Badri Prasad Verma,TGT(Skt) Mr. Sunita Gupta, PRT 	9982508084 9680116005 9413243969

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. Indira Mudgal Assistant Commissioner KVSRO, Jaipur	 1.Smt.Seema Saini, NGO Member 2.Sh. L R Saini, Principal 3.Smt.Imarat Lal, VP 4.Smt. Prema Singh, PGT(Geo.) 5.Dr. Ritu Mathur, Pro. R.R. College, Alwar 	9413024155 8209393455 9982508084
6.	Grievance Redressal Committee	Sh. Imarat Lal (V.P.)	 SH. Amlesh (H.M.) SMT.PREMA SINGH (PGT GEOG.) SH. KRISHAN KUMAR (TGT ENG.) SH. R.P. MEENA (TGT SST.) SMT. SUSHILA CHAUDHARY (PRT) 	6350438674 9982508084 9468280831 9079246461 6377465022

<u>2- ACADEMIC</u>

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

	E	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students	% of students	% of students	Name of position Holders		
						getting 90%	scoring marks	scoring marks			
						and above	between 75%-	between 60%-			
						marks	89%	74%			
									1.Divya Yadav		
XII (Sc.)	43	43	41	96.46	58.78	01	16	20	2.Sameer Dhawan		
									3.Palak Meena		
XII									1.Lavi Jain		
(Comm.)	24	24	23	95.83	57.79	02	06	10	2.Garima Meena		
									3.Khushi Vijay		
XII									1.Sneh		
(Hum.)	46	46	45	97.82	68.10	06	16	21	2.Deepanshi Sharma		
									3.Mahima Chhilwal		
									1.Kajal		
X	149	149	149	100	67.03	18	51	51	2.Yamini Pandey		
	149	149	149	100	07.05				3.Vertika Gupta		
									3.Alam Shameem		

		EXAMINAT	ION (Hor	ne)					
XI (Sc.)	76	76	52	68.42	45.88	04	14	24	I.LAVANNYA TIWARI II.POONAM MEENA III.BHAWANA MEENA
XI (Comm.)	41	41	28	70.73	37.8	00	04	09	I.RAGHAV KHANDELWAL II.DARSHNA YADAV III.JIYA YADAV
XI (Hum.)	63	62	45	74.19	47.58	02	08	13	I.MUSKAN SAINI II.SONAM III.CHANCHAL JATAV
IX	183	182	135	74.18	51.51	11	46	44	I.MEET SISODIYA II.PRATEESH SINGH GURJAR III.KAPIL VYAS

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)				Target for the year 2024-25 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
Ι	35	40	25	-	-	40	45	15	-	-	
II	34	43	23	-	-	40	50	10	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023-24 (% of Students)							Target for the year 2024-25 (% of Students)					Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	13	39	23	14	11	-	30	40	30	-	-	-	-
IV	20	29	20	15	16	-	30	40	30	-	-	-	-
V	19	25	28	16	12	-	30	40	30	-	-	-	

Class	Learning . of Studen		nt of Stude	ents for th	ne year 202	23-24 (%	Target for the year 2024-25 (% of Students)						Remarks
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	
VI	11.2	29.7	37.6	16.2	5	NIL	25	55	20	-	-	-	
VII	9	44.3	38.2	14.6	6.7	NIL	15	50	35	-	-	-	
VIII	17.4	45.5	29.7	8	3.3	NIL	20	50	30	-	-	-	
) Seconda Class			nt of Stud	ents for th	ne year 202	23-24 (% of	Target fo	or the year	r 2024-25 (⁰	% of Stud	ents)		Remark
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	6	25.2	24.1	16.4	3	25.2	15	40	35	10	-	-	
Х	12	34	34	11	9	-	20	50	20	10	-	-	
XI	9.4	14.5	25.6	25.8	1.1	30.1	15	40	35	10	-	-	
XII	7	33.6	39	14	7	-	20	50	20	10	-	-	
S No.		CLASS		% of St	udents w	ho obtained	l 75% and a	bove ma	rks				
1		XI-XII		18									
2		IX-X		27									
3		VI-VIII		34									
4		III- V		85.93%									
					tudents w	vho obtaine	d grade "B	" and ab	ove				
5		I-II		100%									
TOTAL													
]	EARNIN	G ATTAIN	MENT TES	ST (SAF	AL)				
Class				-				(of studer	nts obtain	ed 75% and	l above
									-				
CLASS 3 CLASS 5									-				

	LEARNING ATTAINMENT TEST (ORF)								
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM			
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70			
3	HINDI	24	5	33	35	63			
4	HINDI	-	-	-	-	-			
5	HINDI	-	-	-	-	-			
3	ENGLISH	21	13	28	37	61			
4	ENGLISH	-	-	-	-	-			
5	ENGLISH	-	-	-	-	-			

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	08	01	-	-	05	-	01	-
Targets	15	10	05	05	10	05	05	-
Target for next session	15	10	05	05	10	05	05	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared	Nil	
No of students Selected	Nil	
Target for next session	05	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

	1 1	1	1
No. of students Registered	No		
No of Students Received scholarship	-		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

NUMBI	ER OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/	
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)	
127	43	03	30-Gold	01-Gold	Nil	
			45-Silver	01-Silver		
			23-Bronze	02-Bronze		

<u>a)</u> Achievements in Sports* (Upload certificates of position holders)- To see the certificates, click here

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	54	12%	125
Cluster level	08	7%	32

c) <u>Participation in other competitions</u>* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	 Participation in Independence Day 2024 on 15.8.23 in District Alwar celebration at Indra Gandhi Stadium, Alwar 2.District level fancing cup 	85 04(open)	II Position in Group dance competition 01-Gold 01-Silver 02-Bronze
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) <u>EBSB/KALA UTSAV ACTIVITIES</u>* (Upload certificates of position holders), For detail, Click here

NUMBER OF I	PARTICIPANTS			NUMBER OF POSITION HOLDERs				
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level				
51	46	22	-	46	22	03	-	

f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)</u>- For detail, <u>click here</u>

AREA	NUMBER OF	PARTICIPANTS		NUMBER OF	F POSITION HOL	DER
	Regional	KVS National	National	Regional	KVS National	National Level
	Level		Level	Level		
National Children Science Congress	06	-	-	01	-	-
Rashtriaya Bal Vaigyanik Puraskar	02	02 i) Smriti Mishra participated in KVS national,RBVP ii) Ars Yadav, In National RBVP Seminar	-		02	-
INSPIRE AWARD Manak	01	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	02	02	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any	-
2	Skill Education -Soil testing	10%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)- To see the certificates, click here

Sl. No	Number of participar	nts appeared for given stage(le	vel)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout & Guides	-	11	24	-	11	24		
Cub & Bulbul	07	-	-	-	-	-		

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling	75	Helped students to choose stream in XI
2	Sports activities	46	Produced medal tally

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1. PM Shri KV Alwar students got apportunity to travel in Vande Bharat Train first Tour on 12.4.2023
- 2. PM SHRI KV ALWAR CONDUCTED DISTRICT LEVEL workshop under G20 Janbhagidari activity involving FLN on 14.6.2023
- 3. PM Shri KV Alwar Conducted cluster level Rashtriya Ekta Parv successfully from 28 to 29 Aug, 2023
- 4. PM Shri KV Alwar Conducted 03 days Tritya Sopan Test Shivar from 1 to 3 Sept, 2023
- 5. 3 days Programme UNDER PM SHRI on Heartful meditation by heartfulness Institute from 11 to 13.10.23
- 6. 3 days workshop on Guidance & Counseling UNDER PM SHRI from 16 to 19 October, 2023 by Dr. Renuka Jain
- 7. Self defence training camp UNDER PM SHRI on 30.10.2023
- 8. 51st Regional level Bal Vaigyanik Pradarshani (RBVP) from 20.12.23 to 21.12.2023 at PM Shri KV Alwar
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	O. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Х	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
1	ENGLISH	-	100%	-	100%	-	100%	-	100%	-	100%	-	100%	-	100%

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	ment	Pass	s %	P	[Strategies / Plan	Remarks
			Achieved	Target	Achieved	Target	of Action	
	D	C	(2023-24)	(2024-25)	(2023-24)	(2024-25)		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
	(2023-24)	(2024-25)	36551011	36551011	36551011	36551011		
							*More focus on slow bloomers	
XII (Sc.)	43	54	96.46	100	58.78	70	* The special emphasis is to be laid upon writing practice for the remarkable performance in board exam.	
XII (Comm.)	24	27	95.83	100	57.79	70	*Regular PTM *Topper re- enforcement * Planned& Qualitative revision on regular basis.	
XII (Hum.)	47	52	97.82	100	68.10	76	* Identification of Slow & Bright achievers to be done well in time and the strategy for remedial classes will be carried out for their betterment. * To provide the	

							rich study material to the students from time to time. *The students will be properly guided/taught to ensure the best exposure in practical exams.
x	149	146	100	100	67.03	70	*The completion of the syllabus as per split up will be ensured well in time *Planned & Qualitative revision on regular basis is to be ensured.
XI (SC.)	76	53	68.42	100	45.88	70	*Continuous testing
XI (Comm.)	41	31	70.73	100	37.8	70	*Providing question bank for easy access.
XI (Hum.)	63	45	74.19	100	47.58	70	* To ensure the best outcomes, the regular counseling with the parents will be done.
IX	182	186	74.18	100	51.51	70	*Planning to conduct Periodic Practice Tests, Slip Tests on regular intervals

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	*To conduct Subject committee Meeting and short duration workshops executed by subject experts / resource persons	To make the teaching learning process more effective &fruitful for the students and ensure 100% results with best PI	*Effective & Fruitful TLP * Preparation of rich and creative contents. * Qualitative results in all classes	Every month end, it is proposed in the subject committee mettings
21st century Skills	*The communicative skills improvement oriented workshops will be organized	To enrich the communication of the teachers and students as well.	All the teachers will be able to improve their communication skills and the same will be implemented in TLP for the betterment of the students	During teaching learning process
Life Skills/Adolescent Education programme/Gender sensitization	The training programs pertaining to the development of Life Skills Viz. problem solving, critical Thinking ,Effective communication skill, Decision Making , Interpersonal Relationship, self-Awareness Building Skill, Empathy and Management with Stress and Emotions will be conducted in the Vidyalaya premises.	To make the teachers and students aware about the life skills and apply the same in their behavioral & practical life.	The students and the members of staff are supposed to be benefitted out of these life skills and at the time, of course, they will upgrade their way of living.	-

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	The workshops for the Pedagogical practices- experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning students will be organized.	To make the learning easy ,and to develop leadership and communication skill among students.	All the students are likely to develop confidence in their exams and also self confidence.	
Safety, Rights and security of children/POCSO Act/RTE Act	The workshops for Safety, Rights and security of children/POCSO Act/RTE Act will be organized for students.	To make the students aware about their safety and security.	All the will be aware about their safety.	
Inclusive and Equitable Education	The workshops on Inclusive and Equitable Education will be organized for students.	To make the students aware that there is an equal opportunity of learning regardless of their differences.	All the students will get equal environment and oppurtunity.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	The workshops for the preparation of TLM, Activity Based Teaching strategies, Question bank, especially for primary classes will be organized.	To make the learning easy ,joyful and stress free for the students	All the students are likely to learn the contents easily and will perform better in their exams.	-
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	The workshops to familiarize teachers with the spirit and content of NCF and Recommendations of NEP will be organized.	This workshop will aware teachers abouot the NCF and NEP policies	Teachers are now more aware anout NCF and NEP	

To familiarize teachers with the curriculum documents and support material brought out by CBSE	The workshops to familiarize teachers with the curriculum documents and support material brought out by CBSE will be conducted	To make teachers aware about curriculum documents and support material	*Effective questions papers for board exams	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	The workshop to familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar will be conducted	To make teachers aware about curriculum and support material.	* Effective teaching *Students will get good marks	
Induction program for newly recruited staff member at Vidyalaya level	Workshop to conduct Induction program for newly recruited staff member at Vidyalaya level	To make the newly teachers aware about the policies and rules.	*Teachers able to face the early environment of the vidyalaya and remove homesickness.	
Any other training	Workshop for AEP will be conducted by the nodal teachers for the students and teachers	To make teachers sensitive towards the students in terms of the changes in students life and to make students aware about their hormonal, physical, emotional and other changes.	The teachers will become more sensitive and responsible. The students will be able to understand the changes occur in their life.	-

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
capacity building	All PGTs Science	PGT-Physics PGT-Chemistry PGT-Maths	Subject enrichment workshop	

(iii) <u>Teachers' Achievements* (Upload relevant documents)</u>, For teachers' Achievements, <u>click here</u>

Name of the Teacher	Achievements		
Shri Mohit Kumar Pareek, PGT(Physics)	3rd position in 50th regional level RBVP(Rashtriya Bal Vaigyanik Pradarshani)-		
	2023		
श्री बीबैरवा .आर., PGT(Hindi)	पीएचडी की उपाधि मिली 17.02.2022 को		
Shri Kartar Singh, PGT(Physics)	Regional Incentive Award 2018.		

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	05 April, 2024	20,July, 2024	
Finalization of CCA schedule	28 March, 2024	28 March,2024	
Value Education Programme/Awakened Citizen	Every Thursday	-	
Programme			
School Annual Day/ Sports Day	IN PROCESS	-	
Educational Excursions	April, 2023	October,2024	
Adventure Activities	Will be decided as per KVS	-	-
	instruction		
Health Checkup of Students	IS CONDUCTED FREQUENTLY	July, 2024	
National Adolescence Education Programme	Regular classes	Frequent classes	-
Library Week	14-20 April, 2024	Nov,2024	-
Book Fair	Sept-2024	18.9.2024	-
EBSB/KALA UTSAV	Dec 20924	Dec 2024	-
Art Exhibition	15 April, 2024	Feb,2025	-
Bal Mela (Under NIPUN)	July 2024	Aug 2024	-
Club Activities- Eco Club, Democracy Club,	Aug 2024	Aug 2024	
Standard Club etc.		5	
RBVP	Aug 2024	Sep 2024	
National Children Science Congress	Oct 2024	-	
Publication of Vidyalaya Patrika	Setp-2024	Sept-2024	
News Letter	Queterly in session 2024	Sept-2024	

Scout & Guide Activities:			
1. Pratham Sopan Test	Jan,2025	Jan,2025	
2. Dwitiya Sopan Test	July 2024	July 2024	
Cub & Bulbul Activities:			
1. Prathama Charan	April 2024		
2. Dwitiya Charan	Oct 2024		
3. Tritiya Charan	Jan 2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XII	EXTRA & REMEDIAL CLASSES	DURING MORNING ASSEMBLY
2	VI-XII	DOUBT CLASSES	AFTER SCHOOL HOURS (1:40 PM TO 2:15 PM) EVERY DAY

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
852	746

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Sh. Kishore Kumar Verma	15
PRT (Music)	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for selection to higher level			
	participants at school Level	Cluster	Regional	National	
Maths Olympiad	20	10	8	5	
National Children	20	15	10	5	
Science Congress					
RBVP	22	16	11	7	
INSPIRE AWARD- Manak	25	20	10	6	
YUVIKA	10	9	7	5	
PRAYAAS	8	7	6	4	
VIGYAN JYOTI	7	5	4	3	
JIGYASA	9	6	5	3	
EBSB	15	14	11	5	
Kala Utsav	13	10	8	5	
Youth Parliament	8.5	-	-	-	
Games & Sports					
Name of the Event	Percentage of	No. of students targeted	No. of students targeted	No. of students targeted for	
				ę	
	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level	
КНО-КНО			for selection to Regional	selection to National level	
KHO-KHO HOCKEY	Level	level	for selection to Regional level		
	Level 20	level 15	for selection to Regional level	10	
НОСКЕҮ	Level 20 20	level 15 15	for selection to Regional level 15 15	10 5	
HOCKEY VOLLEYBALL	Level 20 20 20 20	level 15 15 15 15	for selection to Regional level 15 15 15	10 5 4	
HOCKEY VOLLEYBALL CRICKET Scout & Guides	Level 20 20 20 20 20 20	level 15 15 15 15 14 Golden Arrow 13	for selection to Regional level 15 15 15 14	10 5 4 4	
HOCKEY VOLLEYBALL CRICKET	Level 20 20 20 20 20 Pravesh	level 15 15 15 14 Golden Arrow	for selection to Regional level 15 15 15 14 Rajya Puraskar	10 5 4 4 Rashtrapati Puraskar	

<u>3- ADMINISTRATION & FINANCE</u>

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS,	100%	19.9.2024	19.9.2024
	increments ,GPF nomination etc.			
1.2	No of cases pending			
	i) Probation Reports	02	D 000/	D 0001
	ii) Confirmation Cases	01	Dec,2024	Dec,2024
	iii) Senior/Selection Cases	-		
10	iv) Leave in conjunction with vacation & Breaks	-	10.0.2024	10.0.2024
1.3	Staff attendance Register with Leave entries	100%	19.9.2024	19.9.2024
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As	XI-Humanities	-	-
1.5	per CCEA Approval 2 Section KVs) Antecedent verification & Police verification of all employees posted in	extra section needed 100%	L	Lun o 2024
1.5	the vidyalaya	100 %	June,2024	June,2024
1.6	Verification of Caste Certificates	100%	Upto sept,2024	Upto sept,2024
2	Selection of staff for contractual appointments	March, 2024	14.3.2024	14.3.2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee	25.8.2024	25.8.2024	25.8.2024
	Meetings			
4	CBSE Affiliation	100%	-	Upto march, 2029
5.1	Class Attendance Register and data of Fee collection	100%	Sept, 2024	Sept, 2024
5.2	Students Admission & TC issue register	100%	Sept, 2024	Sept, 2024
5.3	Status of Grants/Scholarships for eligible students	-		-
	(SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	80%	Oct, 2024	Oct,2024
	ii) Development work	NA	NA	NA
	iii) Colouring/White washing of school building and staff quarters,	20%	Oct, 2024	Oct, 2024
	etc.			
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of	100%	100%	
	condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction	Aug,2024	Oct,2024	Oct,2024

	of Condemned articles						
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock		100%		Sept,2024	Se	ept,2024
	Register						
10	Financial Management						
	i) Budget proposals		Done		-	-	
	ii)Revised Estimates		-		-	-	
	iii)Rectification if any		nil		nil	ni	il
11	Rajbhasha Implementation * (Upload Rajbhasa reports in single	<mark>file)</mark> -]	To see the Rajl	ohasa rep	ort, <u>click here</u>		
	Activity	Targe	et Date	Actual I	Date of Completion	L	Remarks
	Timahi Meetings	29.9.	2024	-			-
	Installation of Bilingual Sign Boards	Alrea	ady installed	-			-
	Installation of Achievement Boards (Bilingual)	Alrea	ady installed	-			-
	Installation of Incumbency Boards (Bilingual)	Alrea	ady installed	-			-
	Availability of bilingual rubber stamps13			All are	bilingual		-
	Report sent to RO for all Meetings	Yes		Yes			-
	Reports Sent to TOLIC/ Official Language Site	Yes		Yes			-

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras		31.08.2024	02	
(A) Internal Audit Para	02			
(B) A G Audit Para	01	31.08.2024	02	01 para
				pending

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

<u>Student Council Meetings (Meetings to be conducted before staff meeting for the month)</u> *(Upload Photographs and minutes of meeting-For the student council detail, <u>click here</u>

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	20.7.2024	-Maintain School discipline	Head boy, head girl and other members of the council
		-Enhance belongingness among students	selected
		-Decentralization of power	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	7	About greviences of teachers	Grievances were solved
2	ICC	2	Concern related teachers working condition	As per requirement

(C) - FOR PARENTS

Is visiting hour specified for parents? -Yes

Whether suggestion/complaint /Gratitude box maintained? Give details -Yes, 02 suggestion box instelled

Whether separate mail id is maintained for taking parents' suggestions/complaints? - Separate register is maintained

Number of PTMs conducted:-05

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	3 PTM conducted. One PTM conducted after PT-1	PTM conducted
2	PTA	-	
3	Parent Advocacy	Yes, being conducted	-Online through whatsapp
	programmes		-Offline during PTM
4	Parent awareness	Yes	-'Ek ped maa ke nam' plantation drive
	meetings		was successfully conducted
			-Swachhata awareness program
			-Fast food free lunch
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	19.10.2023	30	Course completed on 2024 with 18 students got
				certificate.
2	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/	Target Area/ Population	Resources required
	Campaign		
1. Green School	-To increase green areas	-KV Alwar	-Plants, Plantation tools
2. Clean School	-To keep our premise clean	-KV Alwar	-Tools related to cleanliness
3. Swachhta Awareness	-To aware people about	-KV Alwar	-Posters, Banners etc.
	cleanliness		

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign		
Partnership with Govt.	Sharing of Resources Knowledge	Govt. Girls School, Manni Ka Bagh,	Electricity, Water & Furniture
School	and Innovation in field of	Alwar	
	Education		

(G) -ALUMNI * (Upload photograph of activities)-For photographs of activities, <u>click here</u>

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- ➢ Whether alumni association is constituted? Yes
- ▶ Number of Activities Organized (2023 2024):02
- Number of Classes/ Sessions taken by Alumni (2023-24)-02
- > Activities Planned under Alumni (2024-25)-02 -On Annual Day-2024 and Annual Sports Day-2024
- > Any other contribution by Alumni in the Vidyalaya: -Nil

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Demonstration classes for	Students doubt cleared
		students and interaction with	
		teachers of various fields	
2	Academic/Sports/arts/crafts events	Sports activities and interaction	Medal tally increased in Regional sports
		with our Sports achievers.	meet
3	Improved support for children with special needs	Reading books together	fun for children with special needs
		activity for children with	
		special needs	
4	School as "Samajik Chetna Kendra"	Arranging tasks for	Schools arranged tasks to strengthen
		strengthening social harmony	social harmony

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

(I) - Activities under Vidyanjali

Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	MS. TAMANNA SINGH	INTERACTION OF MS. TAMANNA SINGH DISTT. EMPLOYMENT
Level services/activities	DISTT. EMPLOYMENT	OFFICER, RAS WITH XII STUDENTS ON CAREER COUNSELING ON
	OFFICER,RAS	26.7.2023
Contribution in Sponsorship		Workshop on Sustainable development UNDER PM SHRI by Sh. Ganesh Kr.
activities	Sh. Ganesh Kr. Sharma	Sharma, Deputy Commissioner District Industries Centre(DIC), Alwar on
		2.11.2023
Contribution of	Dr. Renuka Jain	3 days workshop on Guidance & Counseling UNDER PM SHRI from 16 to 19
assets/material/equipment		October, 2023 by Dr. Renuka Jain

<u>5- INCLUSIVE PRACTICES</u>

(A) Detail of Admission

Category	No of application received (2023-24)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	707	40	Ι	
DA (CWSN)	05	01	Ι	
MINORITIES	10	02	i	

<u>(B) - Facilities offered for CWSN</u>* <mark>(upload photograph(s) – one of each)</mark>- To see the facilities, <u>click here</u>

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Total 4	yes	Yes	
Ramp to the first floor	NA	na	To be required	
Wheel chair	Total 01	yes	Yes	
Sign board	Total 57	Yes	Yes	Bilingual sign

				board
Wash rooms	Total 38	Yes	Yes	
Furniture	Duel desk-675			
	Single desk-345	Yes	Yes	
	Teacher table-30			
	Teacher chair-46			
Sports facilities offered	Basketball court-01			
-	Kho-Kho field-01	Yes	Yes	
	Racing track-01			
Academic resources offered	Books in Hindi-9653	Yes	Yes	
	Books in English-8018			
Any other support offered	-	-	-	-

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD Program	develop and enhance their abilities of teachers
	Parents	Cyber Safety Program	Awared parents about their banking accounts and social media accounts
	Students	National Adolescents Program	develop healthy attitudes and skills among students

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)- To see the affilation letter, <u>click here</u>
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)- For staff sanction letter, Click here
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)-For staff sanction letter ,Click here
- 4. Achievements in Sports* (Upload certificates of position holders). For position holder certificate, click here
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders). For detail, <u>click here</u>
- 7. Science Activities and Achievements * (Upload certificates of position holders), for detail, <u>click here</u>
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)- To see the Bharat Scouts & Guide certificates, click here
- 9. Building Plan:* (Upload photographs -one each)-To see the building plan photos, <u>click here</u>
- 10. Assets (Music) (Upload photographs -max. two)_To see the Music assets, click here
- 11. Medical Room Facilities *(Upload photographs -max. two) To see the medical room facilities, click here
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)-To see the suggestion box, click here
- 13. Safety Plan* (Upload photographs -one of each)- To see the safety plan photos, click here
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)- For the photos, click here
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)- To see the school staff training photos, click here
- 16. Mandatory Certificates* (Upload photographs each)- For the mandatory certificate, click here
- 17. Teachers' Achievements* (Upload relevant documents)- For teachers' achievements, click here
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)-To see the Rajbhasa report, click here
- 19. Alumni * (Upload photograph of activities)- For the activities and photographs of alumni, click here
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)- To see the facilities, click here
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)- For the detail of student council, click here
- 22. Any other Document(s)- For PM Shri KV Alwar PowerPoint presentation of 2023-24, click here