



VIDYALAYA PLAN

INDEX
PART - A

VIDYALAYA PROFILE

(A) -GENERAL INFORMATION

(B) - (i)School Data (As On 31st March, 2026)

(ii) Staff Position

(iii) Appointment of Doctor,Nurses,Special Educators,Counselors and Coaches (Sports,Performing arts etc.)

(C)-VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) -Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office)(Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii)Emergency Supplies/Facilities

(iii)Security Personnel/ Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1)ACHIEVEMENTS AS ON 31ST MARCH, 2026 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)

- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2026

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2026-27) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

- (ii) Workshop for capacity building
- (iii) Teachers' Achievements
- (iv) Expected Co-curricular activities for 2026-27
- (v) Compensation of Academic Loss Program (CALP)
- (vi) Pustakopahar
- (vii) NCC
- (viii) NSS
- (ix) School Band
- (x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
- 4. CBSE Affiliation
- 5. Class Attendance Register and Fee Collection/SR/TC/Scholarship

6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIY AVIDYALAYA NO2 KOTA	REGION	Type of BuildingA1/A/B/C/D/E
			A
SCHOOL CODE	KV code:-1629 CBSE SCHOOL CODE:-14167	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1700046
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitue:25.219282 Longitude 75.89285900000004	UDISE No.	08300602331
AREA (Built up in meter square)	15 Acres	TOTAL AREA (Built up in meter square)	52226 SQ METRES
ADDRESS OF THE VIDYALAYA	NEAR TA CAMPUS , RAILWAY COLONY KOTA RAJASTHAN	CONSTITUENCY OF THE VIDYALAYA	KOTA -BUNDI
e-Mail of the Vidyalaya	kv2kota.1@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	SH SHIVDA SINGH	Landline (o)- L(0744) 2940900 Landline (R)- Mobile- 9460657510 E-mail- shivdan3009@gmail.com , kv2kota.1@gmail.com -	
DATE OF JOINING IN	PRESENT KV-25/08/2022	PRESENT POST- 13-03-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt. Nivedita Upadhyay		
		Mobile No.9602104666	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	Mr. Anil Kalra	Landline (o)- 0744- 246700 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	DRM OFFICE KOTA JUNCTION		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	289		19	34	14	169	NA	525	
GIRLS	273		20	27	15	145	NA	480	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC(CL)	OBC (NCL)	GEN	TOTAL
BOYS	169			14		34	19	289	525
GIRLS	145			15		27	20	273	480
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	469	56	0	0	0	0	0	0	525
GIRLS	435	45	0	0	0	0	0	0	480
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	1	1
GIRLS	0		0			2	0	1	3
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27
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PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	31	1	I	0	12	0	45		
GIRLS	37	2	0	0	5	0	44		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	8		11		0	14	12		45
GIRLS	6		13		0	12	13		44
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	41	4	0	0	0	0	0	0	45
GIRLS	40	3	0	1	0	0	0	0	44
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0		0
GIRLS			0	0	0	0	0		0
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			6	1	3	3			13
GIRLS			1	1	5	0			7
	TOTAL								20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned*(Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	6	2	0	8	0	2	2	0	0	4	0	0	0	0
TGT	9	4	4	0	8	1	0	4	0	0	3	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
PRT	11	5	6	0	11	1	3	2	0	0	5	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
Hostel Staff	7	3	0	0	3	2	0	0	0	0	1	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	49	26	13	0	39	8	8	09	0	0	14	0	0	0	0

1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	NIL
2	Nurse	Female	01.04.2026
3	Doctor	NIL	NIL
4	Sports Coach	Male	01.04.2026
5	Special Educator	Male	02.04.2026
6	Vocational Instructor(for skill courses)	NIL	NIL
7	AI Instructor	Male	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Mission Statement of the Vidyalaya:	Mission:	We believe that a happy child is a successful one. We are committed to providing a positive, safe and stimulating environment for children to learn, where all are valued. We intend that all children should enjoy their learning, achieve their potential and become independent life-long learners. To educate all students to the highest levels of academic achievement, to enable them to reach and expand their potential, and to prepare them to become productive, responsible, ethical, creative,

				and compassionate member of society.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	To cater to the educational needs of children of transferable Central Government including Defence and Para-military personnel by providing a common programme of education; To pursue excellence and set the pace in the field of school education; To initiate and promote experimentation and innovations in education in collaboration with other bodies like Central Board of Secondary Education (CBSE) and National Council of Educational Research and Training (NCERT) etc. To develop the spirit of national integration and create a sense of "Indianness" among children.
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
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Principal Room	1		
Class Rooms	24	3	
Smart /e-Class Rooms	0	5	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0	1	
Geography Lab	0		
Computer Lab	2		
Maths Lab	0	1	
Digital Language Lab	0	1	
Social Science Lab	0	1	
Vocational Lab/Composite Lab	1		
Yoga Room	0	1	
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0	1	
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	6		
Garden	2		
Science/ Maths Park	1		
Admin Office	1		
Canteen	1		
Hostel	0		
Bathrooms: (Total)			
I. Boys	4		
II. Girls	3		
Toilets: (Total)			
I. Boys	8		
II. Girls	8		
Facilities for the disposal of sanitary items:			

I. Incinerator	2		
II. Vending Machine	5		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	220 LED		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	4		
iii. Wheel Chair	2		
iv. Barrier free access	1		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	308	-	
Single Desk	260	-	
Teacher's Table	53	-	
Teacher's chair	15	-	
Almirah	49	-	
Computer Table	13	-	
Computer Chair	88	-	
Lab Table	16	-	
Lab Stools	99	-	
Bed for Medical Room	2	-	
Podiums	4	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS	YES	YES	NA
BIOLOGY	YES	YES	NA

CHEMISTRY	YES	YES	NA
VOCATIONAL LAB	YES	YES	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
INTERETIVE BOARDS	24	5	FOR LABS &DEPARTMENTS
TV	2	2	SURVRLLIANCE
Smart TV	1	1	SECONDARY STUDENTS
COMPUTERS	51	10	SENIOR LAB
PRINTER	3	2	DEPARTMENT
PHOTO COPIER	3	2	EXAM

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	08	0	
2	Chairs	60	0	
3	Almirah	01	0	
4	Bookshelves	20	00	
5	Interactive panel	01	0	
6	Desktop Computers	02	0	
7	Books in Hindi	3447	300	
8	Books in English	4511	200	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	02	0	
2	Synthesizer (Key Board)	02	0	
3	Tabla	0	02	
4	Dholak	0	02	
5	Congo	03	0	
6	Side Drum	04	0	
7	Octapad	01	0	

8	Derboka	01	0	
9	Ghungrou	10	0	
10	Panjabi Dhol	01	0	
11	Miracus	0	0	
12	Marching Triangle	4	0	
13	Marching drum	3	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Cajon	3	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	ROBOTICS AND AI KIT	1	5	
Art & Culture	-	-	-	
Sports	TABLE TANNIS TABLE	1	-	
Gardening	-	-	-	
Scout and Guide	-	-	-	
Any other department	-	-	-	

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
DUPLEX PRINTER	2	NA	
A.C	2	-	
COMPUTER PRINTER	1	-	
RISO GRAPH	1	TO BE REPAIRED	NOT IN WORKING

(I) - Medical Room Facilities*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	0	
Infrared Thermometer	0	1	
Medical Bed	1	1	

Wheel Chair	1	0	
Almirah for Medicine	0	1	
Stethoscope	1	0	
Sphygmanometer	0	1	
Glucometer	1	0	
Sanitizer dispenser	0	0	
Pulse oximeter	1	0	
Stretcher	0	1	
Oxygen Cylinder	0	0	
Medical Examination Table	1	1	
Eye Testing Drum	1	1	
Others			

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
	NIL	

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
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Fire Extinguishers *	41	YES	CORRIDORS , (DOWN CONER SYSTEM INSTALLED	-		
Fire Alarm	01	YES	Corridor	-		
CCTV Camera **	25	YES	CLASS ROOMS AND CORRIDOR	9 CLASS ROOMS AND CORRIDOR	15	
Public Announcement System	03	NA		01	01	PLAY GROUND

(ii) **Emergency Supplies/ Facilities*** (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	10	1	
Water purifier & water coolers	5	1	
Emergency Lighting System	2	0	
First Aid Kits	1	0	
Emergency Evacuation Plan	1	0	
Emergency Communication System	1	0	
Water Tanks	9	0	
Sanitation Supplies/ facilities for Disposal	5	0	
Boundary wall/ Fencing	1	1	
Exit/Entrance Gate	2	0	
Display of Emergency Phone Numbers	2	0	
Display of Vidyalaya Map	1	0	

(iii) **Security Personnel/Conservancy staff**

No. of Persons	Male	Female	Remark
7	6	1	

(B) - **School Staff Training/Mass Drill:** (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	35	
B. Basic First Aid/ First Responder Skills	40	
C. Safety Training	40	
D. Use of Fire Extinguisher	40	
E. How to turn off electricity, water and gas	40	
F. Psychological First Aid	40	

G. Other: _____		
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(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
01	Fire safety certificate	11/08/2025	10/08/2027
02	Building safety certificate	21/01/2026	21/01/2027
03	Water and sanitation certificate	06/06/2025	05/06/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Smt. Sarita Yadav PGT (BIO) 7984556868	1 Mrs. Manoj Yadav TGT(Eng.) 2 Mr. Amit Roy TGT (Maths) 3 Mr. Hemraj Meena, PRT 4. Mrs. Anjul	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Ajay Singh Shaktawat PGT (PHY.)9799745711	1 Mr. Raj Kapoor TGT (WE) 2 Mr. Parsa Ram Meghwal (HM) 3 Mr. Amrick Singh , TGT SST 4 Mr. Pankaj Kumar Meena, PRT 5 Mr. Arjun Jhawa(substaff)	
3.	First Aid & Medical Team	Smt. Sarita Yadav PGT (BIO) 7984556868	1 Mr. Shivraj Solanki TGT PHE 2 .Mrs. Divya Kubchandani , TGT Sc. 3 Mrs. Kriti Madan , PRT 4 . Mr. Ajay Fojdar (substaff)	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Parsa Ram Meghwal (HM) 8890644978	1 Mr. Akash Deep Sharma , TGT Skt 2 Mrs. Sudha Yadav , PRT 3.Mrs Anju II, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ) AND Grievance Redressal Committee	Smt. Nivedita Upadhayay PGT (CS) 9602104666	1. Mr. Hansraj Meena , PGT Eco 2 Mr. Rakesh Kawaria TGT (HINDI) 3.Mr. Sandeep pode , PRT 4. Mrs. Sudha Yadav, PRT	

6.	Grievance Redressal Committee	Mr. Narendra Bohra PGT (Chemistry) 8619191638	1.Mr. Naveen Kumar Meena, PGT Hindi 2 Mrs. Manoj Yadav , TGT ENG 3. Mr. Amit Roy , TGT Maths 4. Mr. Mahendra Meena, PRT	
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)									I _____ II _____ III _____
XII (Comm.)									I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	82	82	82	100		0	43	25	I.Vivek Meena II. Adya Gautam III .Shivani Meena
	EXAMINATION (Home)								
XI (Sc.)	38	38	21	55.26		2.63	2.63	18.42	I.TAPANSHU YOGI II__BHARTI III_MOLIK BARIYA__
XI (Comm.)	38	38	27	27	71.05	0	5.46	28.95	I .NANDANI_BHAVRASKAR II.AVNI AGARWAL III.UDIT KUMAR MALAV
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA

IX	106	106	86	81.13%		4.71%	19.81%	28.30	I.MUDITA ROY II_MAHENDRA SINGH__ III HARSHOL MODI
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)					Target for the year 2026 -27 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	24	47	07	01	0	80	0	0	0	0		
II	23	48	08	0	0	60	16	04	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	13	36	29	9	0	0	23	47	06	03	0	0		
IV	11	37	27	6	0	00	30	39	16	04	0	0		
V	31	41	19	4	0	0	35	40	05	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	3.19	31.91	37.23	17.02	10.03	NIL	5.19	33.91	39.23	19.02	2.3	NIL		
VII	12	38	26	19	05	NIL	14	40	28	16	02	NIL		
VIII	7.86	39.32	29.21	19.10	5.01	1.12	9.86	41.32	31.1	07.1	0	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 -26 (% of Students)						Target for the year 2026 -27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4.71	19.84	28.30	21.69	6.60	18.86	10	25	30	25	10	NIL	
X													
XI	2.63	8.09	49.04	34.21	6.57	30.26	10	15	50	15	10	NIL	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XI (A+B) 04 STUDENTS OUT OF 76 OBTAINED 75% AND ABOVE 5.26%
2	IX- X	IX A+B (27 OUT OF 106 OBTAINED 75% AND ABOVE 25.47%
3	VI-VIII	ALL CLASSES 57.59
4	III- V	94.20%
		% of Students who obtained grade "B" and above
5	I-II	89.87%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
Classes	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM >= 70

3A	ENGLISH	3	2	2	11	26
3A	HINDI	0	0	1	2	41
3B	ENGLISH	1	0	1	5	36
3B	HINDI	0	0	0	3	40
Classes	SUBJECT	WCPM between 0 - 51	WCPM between 52 - 71	WCPM between 72 - 91	WCPM >= 92	-
4A	ENGLISH	2	6	12	22	0
4A	HINDI	0	2	7	33	0
4B	ENGLISH	0	2	13	25	0
4B	HINDI	0	5	9	26	0
Classes	SUBJECT	WCPM between 0 - 69	WCPM between 70 - 93	WCPM between 94 - 115	WCPM >= 116	-
5A	ENGLISH	0	4	25	17	0
5A	HINDI	0	0	1	45	0
5B	ENGLISH	0	7	14	28	0
5B	HINDI	0	0	0	49	0
Classes	SUBJECT	WCPM between 0 - 77	WCPM between 78 - 101	WCPM between 102 - 124	WCPM >= 125	-
6A	ENGLISH	9	14	11	8	0
6A	HINDI	2	2	4	39	0
6B	ENGLISH	13	7	12	15	0
6B	HINDI	2	1	6	38	0
Classes	SUBJECT	WCPM between 0 - 87	WCPM between 88 - 112	WCPM between 113 - 135	WCPM >= 136	-
7A	ENGLISH	8	12	10	20	0
7A	HINDI	6	11	8	25	0
7B	ENGLISH	8	15	15	10	0
7B	HINDI	3	9	16	22	0
Classes	SUBJECT	WCPM between 0 - 98	WCPM between 99 - 123	WCPM between 124 - 146	WCPM >= 147	-
8A	ENGLISH	7	21	4	13	0
8A	HINDI	4	1	6	34	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	
Targets	1	1	1	1	1	1	1	
Target for next session	1	1	1	1	1	1	1	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	
No. of students Appeared	0	0	
No of students Selected	0	0	
Target for next session	10	10	

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	0	0	
No of Students Received scholarship	0	0	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	14		
Cluster level	01		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	1	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
01	National and International Activity if Any	20 students participated Vidyasethu Hectathone
02	Skill Education	20
03	Celebration of National Science Day	40

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guid	0	15	16	0	15	16

es						
Cub & Bulb ul	6	5	7	6	5	7

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Career counseling session with Comprehensive interest record test	50	Interest analyzed
02			

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
01	SANSKRIT		100%		100%		100%		0%		0%	0	%		0

(2.2)- PLANNING FOR THE YEAR (2026 -27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026 -27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	27			100		75		
XII (Comm.)	14			100		75		
X	82			100		75		
XI (Sc.)	38		55.26	100	44.43	75		
XI (Comm.)	38		71.05	100		75		
IX	106		78.30	100		75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	SUBJECT BY DEMO CLASSES BY SENIOR TEACHERS AND EXPERTS	ALL TEACHERS	IMPROVED SUBJECT COMPETENCY SKILLS	Continious monitoring required
21 st century Skills	WORKSHOP ON CRITICAL THINKING , COMMUNICATION SKILLS , INTEARACTIVE AI TOOLS	Teachers	Integration of modern skills in classrooms teaching	ICT Lab support needed
Life Skills/Adolescent Education programme/Gender sensitization	Interactive sessions	Teachers	Better emotional intelligence and awareness	Support of trained Guidance and counselor
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	CPD training , classrooms observation	Teachers	Effective implementation of innovative	Regular Follow up essential

			pedagogy	
Safety, Rights and security of children/POCSO Act/RTE Act	Safety Evacuations drill, seminars , interactive sessions	Teachers	Safe and secure school environment	Mandatory Training
Inclusive and Equitable Education	Training on inclusive education	Teachers	Inclusive Classroom practices	Trained needed by experts
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Seminar on NEP guidelines	Teachers	Development of quality TLM and Assessment	Resource Sharing Encouraged
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	CPD workshop as vidyalaya levels	Teachers	Better understanding of policy frame work	Link with Class romm Practices
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Orientation Sessions	Teachers	Effective Curriculum Transaction	Regular updates needed
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Training and workshop on curriculum NEP implementation	Teachers	Improved student learning outcomes	Focus NEP
Induction program for newly recruited staff member at Vidyalaya level	Orientation Program	Newly Recruited	adaptation with school environment	
Any other training	Need based Training	Teachers and staff	Holistic Professional development	Based on requirement

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Code of Conduct	Smt. Nivedita Upadhyay	PGT Comp. Sc		
USE of ICT Training				
POSCO	Sh. Ajay Shaktawat			
Innovation idea and tols	Sh. Narendra Bohra			
Inclusive Education	Sh. Naveen Kumar Meena			
Adolescence and hygiene	Smt . Sarit aYadav			
FLN /NIPUN	Sh. Parsa Ram Meghwal			

Office Procedure	Sh. Virbhan			
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(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
Akash Deep Sharma , TGT SKT	Guidance and counselling , DG&GC Certified
Akash Deep Sharma, TGT Skt	ANO (NCC)
Smt Nivedita Upadhyay	Gold Certificate on Excellent Result Comp .SC
Sh.	

(iv) **Expected Co-curricular activities for 2026-27 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	04/07/2026		
Finalization of CCA schedule	16/04/2026		
Value Education Programme/Awakened Citizen Programme	Dec 2026		
School Annual Day/ Sports Day	15/12/2026		
Educational Excursions	Nov 2026		
Adventure Activities	Sept 2026		
Health Checkup of Students	13-18 july,11-16 jan 2027		
National Adolescence Education Programme	Aug 2026		
Library Week	14-20 nov 2026		
Book Fair	5 August 2026		
EBSB/KALA UTSAV	August 2026		
Art Exhibition	20 Oct 2026		
Bal Mela (Under NIPUN)	14/11/2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS schedule		
RBVP	As per KVS schedule		
National Children Science Congress	As per KVS schedule		
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. PrathamSopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan	Jan 2026	15 feb 2026	
2. Dwitiya Charan	Jan 2026	13 jan 2026	
3. Tiritiya Charan	Jan 2026	19 jan 2026	

Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
	6 TO 12	CLASSES ON ZERO PERIOD , CCA PERIOD	REMEDIATION ACTION PLAN

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	35

(viii) NSS

Teacher Head	No of Students	
0	0	0

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
0	nil

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	30	24	20	05
National Children Science Congress	05	04	03	01
RBVP	20	16	12	06
INSPIRE AWARD-Manak	05	04	03	01
YUVIKA	05	04	03	01
PRAYAAS	01	01	01	01
VIGYAN JYOTI	05	04	03	01
JIGYASA	05	04	01	01
EBSB	30	10	2	01
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
VOLLEY BALL	24	10	08	02
CRICKET -BOYS	48	20	05	02
CRICKET -GIRLS	24	10	03	02
FOOTBALL	48	25	05	02
FOTBALL-GIRLS	24	10	2	1
CHESS	48	20	05	01
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
	73	21	15	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	REGULAR		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	REGULAR		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	REGULAR		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	AS PER KVS		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	REGULAR		
1.6	Verification of Caste Certificates	REGULAR		
2	Selection of staff for contractual appointments	MARCH-2026		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	UPDATED		
4	CBSE Affiliation	COMPLETED		
5.1	Class Attendance Register and data of Fee collection	REGULAR		
5.2	Students Admission & TC issue register	REGULAR		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	REGULAR		
6	Construction Works:			
	i) Maintenance & Repairs	REGULAR		
	ii) Development work	AS PER NEED		
	iii) Colouring/White washing of school building and staff quarters, etc.	REGULAR		
	iv) Proposal for additional class room	REGULAR		
7	Transfer of land/execution of lease deed etc. if required	REGULAR		

8	Annual stock verification/ condemnation & Disposal of condemnation Article	REGULAR		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	AS PER REQUIREMENT		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	REGULAR		
10	Financial Management			
	i) Budget proposals	AUG 2026		
	ii) Revised Estimates	AUG 2026		
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	AS PER SCHEDULE		
	Installation of Bilingual Sign Boards	COMPLETED		
	Installation of Achievement Boards (Bilingual)	COMPLETED		
	Installation of Incumbency Boards (Bilingual)	COMPLETED		
	Availability of bilingual rubber stamps	COMPLETED		
	Report sent to RO for all Meetings	COMPLETED		
	Reports Sent to TOLIC/ Official Language Site	AS PER SCHEDULE		

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	10	DEC 2026	3	
(B) A G Audit Para	01	DEC 2026	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
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Nil	Nil	NA	
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4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	19/07/2025	SAFE ARRIVAL AND DEPARTURE OF STUDENTS	MEMBERS OF STUDENT COUNCIL WERE ASSIGNED THE DUTY AT ENTRY AND EXIT POINT OF THE SCHOOL BUILDING

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	15	Academics strategies , updated rules and policies, discussion on circulars	Implemented
2	ICC	0		

(C) -FOR PARENTS

Is visiting hour specified for parents? NO

Whether suggestion/complaint /Gratitude box maintained? YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted : 9

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
01	Class PTM	28/06/25,19/09/2025,25/10/2025,26/01/2026	To discuss wared performance for betterment

02	PTA	28/06/2025,26/01/2026	
03	Parent Advocacy programmes	28/06/2026	
04	Parent awareness meetings	24/03/2026	Two Board Pattern
05	Vidyanjali	25/01/2025	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10- NA
- Whether alumni association is constituted? NO
- Number of Activities Organized (2025- 2026): NIL
- Number of Classes/ Sessions taken by Alumni (2025- 2026):NIL
- Activities Planned under Alumni (2026 - 2027):
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Seminars	
2	Academic/Sports/arts/crafts events	Sports Meet	
3	Improved support for children with special needs	Workshop on Inclusive Education	
4	School as “Samajik Chetna Kendra”	Organized Awareness Campaign on Cleanliness ,	

		health and Environment	
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(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Shyam Sunder	
Contribution in Sponsorship activities	NIL	
Contribution of assets/material/equipment	Staff members , UBI BANK	Painting on boundary wall ,PRINTER

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE -	430	20	Class I	
DA (CWSN)	03	Nil	NA	DENIED BY THE PAPRENT
MINORITIES	0	0	0	0

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	01	yes	yes	
Ramp to the first floor	NIL			
Wheel chair	01			
Sign board	01			
Wash rooms	3(Girls)+4(BOYS)			
Furniture	NIL	NIL		
Sports facilities offered	NIL			
Academic resources offered	Yes			
Any other support offered				

(C) - Whether special educator is appointed / engaged?Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
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Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Session taken	
	Parents	Sanitize them	
	Students	Session taken	How to behave with them

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)

[Signature]
 प्रधानाचार्य
 केंद्रीय विद्यालय
 कोटा-2
 Principal
 PM Shri Kendriya Vidya
 No. 2, KOTA