PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	K. V. No. 4 Jaipur	REGION	Type of Building A1/A/B/C/D/E		
		JAIPUR	A		
SCHOOL CODE	1615	AFFILIATION NO.	1700039		
YEAR OF ESTABLISHMENT	1986	SECTOR	DEFENCE		
GEOGRAPHICAL LOCATION (COORDINATES)	26°55" N 75° 46"E		,		
AREA (BUILT UP)		TOTAL AREA	12 ACRES		
NAME OF THE PRINCIPAL	SH. MAHIPAL SINGH	Landline (0)- 0141-2350653 Landline (R)- Mobile- 99821 85225 E-mail- 01smartmpsingh@gmail.com			
DATE OF JOINING IN	PRESENT KV- 02.08.2023	PRESENT POST-			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. HARI CHARAN LAL VICE-PRINCIPAL				
		Mobile No78964	09998		
NAME OF THE CHAIRMAN	BRIG. S. K. YADAV	Landline (0)- 0141-2247459 Landline (R)- 0141-2101426 Mobile-N.A. E-mail- N.A.			

B- SCHOOL DATA

	(1)			STU	DENTS ENR	OLL	MENT P	OSITI	ON AS O	1 30-05	5-2024		
CATEGORYWISE	I		I	I	III		IV		V		1	/I	TOTAL
BOYS	292		6	1	119		17		309		-		798
GIRLS	236		5.	5	119		18		222			-	650
					TOTAL								1448
RESV. CAEGORY		SC			ST				OBC		GEN		TOTAL
BOYS		115	5		6	5			207		411		798
GIRLS	91				4	6			163		350		650
					TOTAL								1448
COMMUNITY	HINDU	MUS	SLIM	SIKH	CHRISTIA	١N	BUDDH	IIST	JAIN	ZOROA	STRIAN	OTHER	TOTAL
BOYS	760	3	31	3	1		0		3	(0	0	798
GIRLS	623	1	19	4	1		0		3	(0	0	650
					TOTAL								1448
HANDICAPPED	0	RTHOP	EADIC		VISUAL HANDICAPPED			HEARING A		AUT	AUTISTIC CHILDREN		TOTAL
	Н	ANDICA	APPED					HANDICAPPED					
BOYS		3				1			2		0		6
GIRLS		2				0			0		1		3
					TOTAL								9
MISC QUOTA	RTE	BPL		SGC	KVS-STAFF	CH	IAIRMAN	M	IP QUOTA		HRM Q	UOTA	TOTAL
						(QUOTA						
BOYS	124	0		-	15		0		8		2		149
GIRLS	90	1		36	20 1			4 5				157	
					TOTAL								306

	STAFF POSITION AS ON 30-04-2024												
S.No	CADRE	STAFF	IN	POSITION	ON		CA	TEGO	RY WIS	E		PHYSICAL	•
		SANCTIONED							HANDICAPPED				
			Male	Female	Total	SC	ST	OBC	Minority	Others	ОН	VH	НН
1	Principal	1	1	0	1	0	0	1	0	0	0	0	0
2	Principal Gd-2/VP	1	1	0	1	1	0	0	0	0	0	0	0
3	PGT	11	11	0	11	2	0	6	0	3	1	0	0
4	TGT	14	10	3	13	1	0	8	0	4	0	0	0
5	TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0
6	TGT (AE)	1	1	0	1	0	1	0	0	0	0	0	0
7	TGT (P &HE)	1	1	0	1	1	0	0	0	0	0	0	0
8	НМ	1	1	0	1	0	0	1	0	0	0	0	0
9	PRT	17	7	9	16	3	3	8	0	2	1	0	0
10	PRT (MUSIC)	1	0	1	1	1	0	0	0	0	1	0	0
11	Librarian	1	1	0	1	1	0	0	0	0	0	0	0
12	ASO	1	1	0	1	0	0	0	0	1	0	0	0
13	SSA	1	1	0	1	0	0	0	0	1	0	0	0
14	JSA	1	1	0	1	0	1	0	0	0	0	0	0
15	SUB STAFF	6	1	0	1	0	1	0	0	0	0	0	0
16	SUB STAFF	5	1	4	5	4	0	1	0	0	0	0	0
	(Outsourcing post only)								_				
17	HOSTEL STAFF	0	0	0	0	0	0	0	0	0	0	0	0
	GRAND TOTAL	64	40								3	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.N.	Name of	Designation	Name of Spouse	Details of	Remarks
	Teacher			organization &	
				place where the	
				spouse is working	
1	VIJAY SIHAG	TGT (SO.SC)	RAJMA DHAYAL	KVS, JAIPUR	
			SIHAG		
2	B. S. MEENA	TGT (Art.	MUKKI MEENA	KVS, JAIPUR	
		Edu.)			
3	APARAJITA	TGT	SUNIL DUTT	KVS, JAIPUR	
	SHARMA	(MATHS)	SHARMA		

(III) APPOINTMENT OF DOCTOR, NURSES, COUNSELORS AND COACHES (SPORTS, PERFORMING ARTS ETC.)

Sl.	Post	Sex	Date of Appointment
No.			
1	DOCTOR	M	01.04.2023
2	NURSE	F	01.04.2023
3	SPECIAL EDUCATOR	F	06.04.2023
4	COMPUTER INSTRUCTOR FOR SECONDARY	F	01.04.2023
5	COMPUTER INSTRUCTOR FOR PRIMARY	M	10.04.2023
6	ART & CRAFT	F	03.04.2023
7	PGT (POL. SCI.)	F	05.04.2023
8	MUSIC TEACHER	F	05.04.2023
9	YOGA TEACHER	F	01.04.2023
10	COACH	M	10.04.2023
11	PRTs	F	10.04.2023
		F	28.06.2023
		M	05.07.2023
12	COUNSELLOR	F	01.07.2023

ACHIEVEMENTS AS ON 31st MARCH, 2024

1. CURRICULAR ACTIVITIES

(I) EXAMI	NATION (CBSI	E) 2022-23					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	67	67	63	94.02	55.56	32	1. Rahul Vaishnav 2. Prince Gupta 3. Priya Kumari
(Comm.)	39	39	34	87.17	48.01	13	1. Uttam Kumar Dubey 2. Alpana Kumari 3. Lakshita Jadoun
XII (Hum.)	71	71	65	91.54	52.32	28	1. Sanskriti Sharma 2. Loket 3. Binita Kumari
X	166	166	166	100	64.29	39	1. Devendra Singh Gurjar 2. Sreejan Kumar 3. Harshit Mittal

(II) EXAMI	NATION (Hon	ne) 2023-24				
CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks	Name of position Holders
XI (Sc.)	41	41	39	95.12	19	1. Shlok Awasthi 2. Rahul Yadav 3. Himanshu Rathore
XI (Comm.)	34	34	28	82.35	9	1. Nidhi Kumawat 2. Hitesh 3. Soham
XI (Hum.)	51	51	41	80.39	11	1. Deshna Jain 2. Saziya Khan 3. Sakshi Yadav
IX	161	161	137	85.09	63	1. Santhi Karunya 2. Renu Saharan 3. Aarohi Anand

(III) THE	LEARNING	ATTAINMEN	NT OF STUD	ENTS & TAR	GET		
Class	Learn	ing Attainm	ent of	Target for	the year 202	24-25 (%	Remarks
	Students	for the year	2023-24	0			
	(%	of Student	s)				
	L 1	L 2	L 3	L 1	L 2	L 3	
I	89.25	7.43	2.47	100	-	-	
II	83.46	13.38	3.14	100	-	-	
III	70.07	29.92	0	100	-	-	
IV	81.43	16.76	1.79	100	-	-	
V	58.98	38.20	2.80	100	-	-	
VI	46	48	6	60	40	-	
VII	41	51	8	60	40	-	
VIII	42	49	9	60	40	-	
(L 1- 70% a	nd above G	rade; L 2 – 4	5% - 69%;	L 3 45% belo	ow)		

(IV) QUAI	LITY OF RESULTS	
S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI – XII	111
2.	IX – X	112
3.	VI – VIII	216
4.	III – V	71.16
5.	I - II	86.29

(V) EXAMINATION (C	(V) EXAMINATION (COMPETITIVE)									
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER			
No. of students	-	1	-	-	1	-	-			
Selected										
Targets	10	5	8	-	2	5	-			

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st MARCH 2024

A. SPORTS

NUI	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Regional level	National SGFI/Associations/ Level Federation (Open)		Regional level	National Level	SGFI/Associations/ Federation (Open)		
97	16	02	29	05	NIL		

B. SOCIAL SCIENCE EXHIBITION

NUMB	ER OF PARTICI	PANTS	NUMBER	OF POSITION	HOLDER
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

C. SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		ITION
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children	5	1	0	5	1	0
Science Congress						
Jawaharlal Nehru Junior Science and Maths Exhibition	2	0	0	2	0	0
INSPIRE Award	5	0	0	5	-	-
Maths Olympiad	41	6	=	6	-	-
Science Olympiad	-	-	-	-	-	-

D. BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan/ Tritiya Charan	
Scout & Guides	-	12	15	-	15	15	
Cub & Bulbul	12	40	45	11	35	42	

E. TARUNOTSAV

S.NO	Name of the activity	No. of students	Remarkable achievements if any
		trained	
1	Communication skill in Hindi and English	60	Able to communicate efficiently
2	Skill development	60	Trained in drawing and painting, use of electrical equipments
3	Career & guidance and counseling	60	Able to select stream of their choice
4	Selection of stream of class XI	60	Students selected stream of their choice

3. ACTIVITIES PLANNED

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	92	17	 NEELANJANA SONI RIYA RAJESH DIVYANSHU SIHAG PRADUMANA SINGH SHEKHAWAT PRIYANK YADAV HIRDESH HEMANI VAIDIK YADAV MANAV BHAVYA CHOUDHARY VAISHNAVI PONNADA NITIKA CHOUDHARY MAHI SAIFI SHOURYA SINGH TANWAR AAROHI ANAND VAIBHAV SINGH RATHORE DRISHTI CHOUDHARY ARIHANT BAIRATHI 	05 1. BHAVYA CHOUDHARY 2. MAHI SAIFI 3. AAROHI ANAND 4. DRISHTI CHOUDHARY 5. VAIBHAV SINGH RATHORE
Math's Olympiad	89	21	1. HAVISH MANDAWRA 2. DHAIRYANSH SHARMA 3. DARSH CHOPRA 4. RISHI GUPTA 5. YUKTA SINGH 6. PRATIKSHA RATOHRE 7. IKANOR KAUR 8. GHRITACHEE PUROHIT 9. BHAVIK MEHRA 10. PIHU YADAV 11. AKSHARA SHARMA 12. CHARU SHARMA 13. ROHAN 14. DIVYANSH YADAV 15. ALIZA SAIFI 16. KANISHK ROLANIA 17. APARNA MEENA 18. DIPESH KUMAR 19. DEVESH DUBEY 20. MOHIT KHATANA 21. AVISH JAIN	02 1. YUKTA SINGH 2. GHRITACHEE PUROHIT
	41	6	41 STUDENTS PARTICIPATED	06 1.PRATHAM SOOD 2.TANISHK CHOUDHARY 3.SATVIK YADAV 4.YASHAJ SHARMA 5.TANVI VASHISHTHA 6.KAJAL TETARWAL

Cyber	-	-	1	
Olympiad				
Green	52	-	-	-
Olympiad				
IGBC Green	-	-	-	
Building				
Contest				
National Sc.	-	-	-	-
Congress				
Sc.	-	-	-	-
Exhibition				
National	-	-	-	-
Social Sc.				
Exhi				
Youth	-	-	-	-
Parliament				
Swachh	200	-	-	-
Bharat	(School			
Abhiyaan	level)			

SCOUTS & GUIDES

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	12	12	 Nikhil Singh Solanki Lakshya Beniwal Nikhil Kumar Vansh Chaudhary Aditya Singh Rathore Aryawardhan Singh Rathore Kartik Kandela Shubhi Arya Himani Needawat Tanishka Shakhawat Tanishka Saini Sanjana Kasotiya 	
3. Golden Arrow	12	11	1. Aradhya Shekhawat 2. Hasvi Joshi 3. Harvi Gupta 4. Devyani Singh 5. Ghritachee Purohit 6. Divyansha 7. Mehul Tiwari 8. Netik Tanwar 9. Satvik Yadav 10. Adharva Yadav 11. Yogesh 12. Bhavya Singh Gora	-

GAMES &	GAMES & SPORTS								
Level	No. of students	Event	No. of students	Remarks					
SGFI	02	Cricket, Judo	ı	To Be Organised					
National Level	16	Taekwondo, Judo, Cricket, Swimming, Archery, Basket-ball, Chess, Lawn Tennis	02	Selected for Next Level					
Regional Level	97	Atheletics, Boxing, Skating	16	Selected For Next Level					
State Level	-	-	-	-					
Other	-	-	-	-					

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-				-
4	LITERATURE	 अखिल भारतीय पत्र लेखन प्रतियोगिता 2024 "पाती जवानों के नाम" चिल्ड्रन बुक ट्रस्ट दिल्ली द्वारा साहित्य लेखन प्रतियोगिता - 2023 	01	- बाल वर्ग में "सुनहरी ऊन "कहानी चयनित एवं पुरस्कृत	- • अनिल कुमार यादव (स्नातक हिन्दी शिक्षक -हिन्दी)	अंतिम तिथि -30- 4-2024 पुरूस्कार 6000/- रूपये
5	ANY OTHER	-	-	-	-	-

5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields - Cultural, Technical, Scientific, Medicine, Political, Administrative etc)

S	Name of Alumni	Qualifi-	Field of working	Designation	Contact	Rem
No		cation			Number	arks
1	SHIVAGANI		JR. SCIENTIST, ISRO			
	SHARMA					
2	NEHA		CYBER SECURITY			
	BHATNAGAR					
3	NEELAM		RAS			
	RATHORE					

4	BHANU PRATAP	MERCHANT NAVY	
5	KHANGAROT PADAM SINGH	SI, RAJASTHAN	
3	RATHORE	31, KAJASTIIAN	
6	ASHISH SINGH RATHORE	ARMY	
7	ASHIT ALI	ARMY	
8	SIMRIDDHI SINGH	DOCTOR PSYCHOLOGY, JAIPUR	
9	NARENDRA SINGH RATHORE	PRINCIPAL, KVS	9462647100
10	RAVINDRA KUMAR CHOUDHARY	AC, KVS, RAIPUR REGION	9413563556
11	VIRENDRA KUMAR CHOUDHARY	PGT NVS	
12	RAJESH KUMAR	POLICE	
13	AMIT OJHA	FILM PRODUCER	
14	SURESH RATHORE	C/O, CISF	9042619799
15	ANKIT CHOUDHARY	PO, SBI, BHAVNAGAR	9413456788
16	ASHUTOSH SHARMA		9899036999
17	KSHITIZ BAIRATHI		7340353733
18	KAVITA MEENA		6294368655
19	KAVITA KUMARI		9259564400
20	PAWAN KUMAR BAROR		9610682478
21	SUNNY YADAV		9899455869
22	RAHUL POONIA	PGT (ECONOMICS), KVS	9824120726

- ➤ Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24): NIL
- > Activities Planned under Alumni (2023-24): NIL

6. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Interschool competition, National Swachhata Award etc. in 100 words):
Our Vidyalaya awarded "Green School" Certificate in Green School Program.

Target for next year is to maintain this status.

7. STATUS OF FOREIGN LANGUAGE

S.NO	NAME OF	NO. OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	THE	VI	VII	VIII	IX	X	XI	XII	
	LANGUAGE								
1	GERMAN	-	-	-	-	-	-	-	

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN

	Available in	Proposed /	Budget plan
	No.	Expansion	
Class Rooms	36	25	(HQ Level)
Smart /e-Class Rooms	12	5	(HQ Level)
Physics lab	1	0	
Chemistry lab	1	0	
Biology lab	1	0	
Jr. Science lab	0	1	
Geography Lab	0	1	
Computer Lab	2	1	
Math's Lab	1	0	
Language Lab	0	1	
Work Experience Workshop	0	1	
Yoga Room	0	1	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
Music Room	0	1	
Activity Room	0	1	
Staff Room	1	1	
Conference Hall / Auditorium	0	1	
Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	1	
Admin Office	1	0	
Canteen	0	0	
Hostels			
i) Boys	0	0	
ii) Girls	0	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	10	0	
Facilities for Divyang Jan			
i) Ramp	3	1	
ii) Toilet	2	0	
iii) Wheel Chair	1	0	

B. ASSETS (FURNITURE)

Furniture Type	Available in No.	Proposed	Remark
		Acquisition/ Repair	
Dual Bench	731	-	
Dual Desk	744	-	
Single Desk	303	-	
Teacher's Table	24	-	
Teacher's Chair	18	-	
Almirah	94	-	
Computer Table	37	-	
Computer Chair	51	-	
Lab Table	22	-	
Lab Stools	127	-	

C. ASSETS (LABS EQUIPMENT) (VALUE ABOVE RS. 15,000/-)

Name of Lab	Availability of	Availability of equipment	Proposed
	infrastructure as	as per benchmark of labs	development of
	per benchmark of		infrastructure/
	labs		acquisition
PHYSICS LAB	YES	LAB MODERNIZATION & LAB	PREPARATION
CHEMISTRY LAB	YES	EQUIPMENTS COST RS.	OF EQUIPMENT
BIOLOGY LAB	YES	3,54,800/-	PLATFORM

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in	Proposed Procurement	Remark
	No.	/ Repair	
AC	13	NIL	-
WATER COOLER	04	NIL	-
PHOTO STATE MACHINE	03	NIL	-
DIGITAL DUPLICATOR	02	NIL	-

E. ASSETS (LIBRARY)

Sl. No.	Articles	Available in No.	Proposed	Remark
			Acquisition/ Repair	
1	Table	06	-	-
2	Almirah	21	04	-
3	Bookshelves	02	-	-
4	Books in Hindi	5437	-	-
5	Books in English	5292	-	-

F. ASSETS (MUSIC)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	2	0	-
2	Synthesizer (Key Board)	3	0	-
3	Tabla	1	0	-
4	Dholak	1	0	-
5	Congo	2	0	-
6	Flute	0	0	-
7	Violin	0	0	-
8	Mouth organ	0	0	-
9	Khanjari	7	0	-
10	Dufflee	2	0	-
11	Miracus	2	0	-
12	Marching Triangle	2	0	-
13	Marching drum	1	1	-
14	Symbate	0	0	-
15	Jazz drum set	0	0	-
16	Any other	0	0	-

G. ASSETS (WORK EXP./ART & CRAFT/SPORT) (VALUE ABOVE RS. 5,000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/	
			Repair	
Work	AC	13	-	-
Experience	WATER COOLER	4	2	-
	PHOTOSTATE MACHINE	2	0	-
Art & Culture	CAMERA	1	1	-
	VIDEO CAMERA	-	1	-
Sports	CHILDREN PARK ITEMS	8	2	-
Gardening	GRASS CUTTER	1	1	-
Computer	VISUALIZER	12	20 Computers	-
Department	PROJECTOR	12		
	INTERACTIVE BOARD	12		
	COMPUTER	65		
	ONLINE UPS	3		
	PRINTER	8		
Library	PRINTER + SCANNER	1+1	NIL	-
Examination	DUPLICATOR	2	NIL	

H. ASSETS (OFFICE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	

I. MEDICAL ROOM FACILITIES

Facilities	Available in	Proposed	Remark
	No.	Acquisition/ Repair	
Cot	1	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	-	-
Glucometer	1	-	-

J. SUGGESTION BOX

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES
- 3. Whether the record is being maintained regarding Suggestion : YES
- 4. The Action taken on Suggestions :

S.No	Suggestion	Action Taken
1	ARRANGEMENT OF	REMEDIAL CLASSES FOR SLOW LEARNERS ARE BEING
	REMEDIAL CLASS	ARRANGED DURING ZERO PERIOD.
2	DEVELOPING OF	BESIDE THE BIOLOGY LAB MEDICINAL PLANTS PLANTED.
	BIOLOGICAL GARDEN	
3	DEVELOPING	NEAR THE RECEPTION AREA MEDICINAL PLANTS ARENARIA
	MEDICINAL PLANTS	IS BEING DEVELOPED.
	ARENARIA	
4	PROMOTION OF CCA	CCA CALENDAR PROPOSED FOR OVERALL DEVELOPMENT
		OF CHILDREN.
5	ENHANCEMENT OF	TT TABLE, GYMNASIUM PROPOSED.
	SPORTS	
	INFRASTRUCTURE	
6	BURDENLESS	THIN COPIES TO BE BOUGHT BY STUDENTS.
	HOMEWORK	HW / CW IN SAME COPY.
		TEXT BOOL CAN BE BOUGHT ALTERNATIVELY BY
		STUDENTS.

III. SAFETY & SECURITY

A. (1) SAFETY PLAN

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article require d
Fire Extinguishers	10	YES	Computer Lab Chemistry, Physics, Bio Lab, Entrance Of School, Office And Corridors	-	-
Fire Alarm	-	-	-	-	-
CC TV	28	YES	Main Entrance Gate, Corridors, Sports, Grounds,	Computer Labs, Remaining Corridors, Water Points And In Smart Classes	NIL
Public Announcement System	02	YES	Vice Principal Room & Stage		1
Walkie Talkie System	0	0	0	0	0

(2) EMERGENCY SUPPLIES/ FACILITIES

Facilities	Existing Position	Proposed for	Article required
		Expansion	
Sufficient Drinking Water &	FIRST FLOOR &	02	Water Cooler And
Food	GROUND		Purifier
Emergency Lighting System	-	Principal	01
		Office	
First Aid Kits	M. I. Room	2	As Per Norms
Emergency Evacuation Plan	3 School Gates	-	-
Emergency Communication	Vice Principal	1	As Per Norms
System	Room & Stage		
Water Tanks	ROOF & GROUND	04	Water Tanks
Sanitation Supplies	8 ROOMS	2	Garbage Trolley
Boundary wall/ Fencing	WHOLE SCHOOL	Raising The	As Per Norms
		Height	
Exit/Entrance Gate	YES (02)	-	-

(3) SECURITY PERSONNEL

No. of Persons	Male	Female	Remark
5	5	-	-

B. SCHOOL STAFF TRAINING

Training Area	No of Staff &	Proposed Plan for training
	Students	
	Trained	
A. Evacuation Drills	45 AND 120	ARMY PERSONNEL ARE
		REQUESTED TO GIVE DEMO
		AND TRAINING FOR THE
		EVACUATION
B. Basic First Aid/ First Responder	15 AND 250	EXPERTS WILL BE INVITED
Skills		FOR THE SAME
C. Safety Training	30 AND 100	EXPERTS WILL BE INVITED
		FOR THE SAME
D. Use of Fire Extinguisher	05 AND 50	EXPERTS WILL BE INVITED
		FOR THE SAME
E. How to turn off electricity, water	40 AND 700	EXPERTS WILL BE INVITED
and gas		FOR THE SAME
F. Psychological First Aid	10 AND 300	EXPERTS WILL BE INVITED
		FOR THE SAME
G. Other:	-	-

NOTE:

Sl.	Certificates	Date of Issue	Valid Till
No.			
1	Certificate of the fire safety	APPLIED FOR RENEWABLE	-
2	Certificate of safety of school	APPLIED FOR RENEWABLE	-
	building		
3	Certificate of Potable Water	APPLIED FOR RENEWABLE	-

C. SCHOOL RESPONSE TEAMS

Sl.	Particulars	Name of Team	Members with Designation	Contact
No		Leader		Details
1	Child Rights	MAHIPAL	1. H. C. LAL	7896409998
	Protection Cell	SINGH	2. VIJENDRA KUMAR	9518257765
		99821 85225	3. SANGEETA	7073603192
			4. MANOJ KUMAR	9001476084
			5. H. C. TAK	9414794552
2	Evacuation	RAJESH VERMA	1. MUKESH KHARETIA	9414015768
	Team	88905 65753	2. RAJKUMAR GHASIA	9829107013
			3. DEEPAK KUMAR SONI	7737932955
			4. DAMODAR PRASAD	9414317068
3	Search &	RAJESH VERMA	1. K. K. VERMA	9461420808
	Rescue Team	88905 65753	2. MADAN LAL	9461125583
			3. TGT ENGLISH	-
			4. MANOJ KUMAR	9001476084
			5. AKSHAY KR. MEHTA	9466130551
			6. DAMODAR PRASAD	9414317068
4	First Aid &	SANGEETA	1. DOCTOR	-
	Medical	70736 03192	2. NURSE	-
	Team		3. MANOJ KUMAR	9001476084
			4. S. L. SHEKHAWAT	9530146548
5	Transport	DEEPAK SONI	1. RAKESH KUMAR	9783175758
	Safety Team	77379 32955	2. K. K. VERMA	9950139872
			3. S. L. SHEKHAWAT	9530146548
6	Team for	YUDHISTHER	1. VIJENDRA KUMAR	9518257765
	students	SHARMA	2. SUMIT RAVINDRAN	9782782269
	with special	89010 17186	3. PAWAN KUMARI	9929476716
	needs		4. NISHA YADAV	9414789375
	(Divyang)			
7	Internal	H.C. LAL	1. INDIRA MUDGAL, AC KVS	-
	Complaint	78964 09998	RO JAIPUR	
	Committee		2. BHAWANA BALODIA, NGO	-
	(ICC)		3. MAYA JAKHAD	8104096796
			4. SANGEETA	7073603192
			5. VANDANA VISHAV	-
			(VMC Member)	
8	Grievance	H.C. LAL	1. VIJENDRA KUMAR	9518257765
	Redressal	78964 09998	2. H. C. TAK	9414794552
	Committee		3. RAJKUMAR GHASIA	9829107013
			4. SANGEETA	7073603192

IV-ACADEMIC

A. CURRICULAR ACTIVITIES

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrol	lment	Pass	%	PI		Strategies / Plan of Action	
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	59	39	88.06	100	55.56	70	HELPING SLOW LEARNERS TO UNDERSTAND CONCEPTS AND BASICS	
XII (Comm.)	32	27	82.05	100	48.01	70	SPECIAL COACHING CLASSES ARE CONDUCTED FOR COMMERCE STUDENTS AFTER SCHOOL HOURS	
XII (Hum.)	63	40	88.73	100	52.35	70	SEPARATE CLASSES FOR WEAK STUDENTS	
X	165	135	99.40	100	64.29	70	EXTRA CLASSES ARE BEING CONDUCTED DURING LEISURE TIME	
XI (Sc.)	41	-	95.12	100		-	-	
XI (Comm.)	34	-	82.35	100	-	-	-	
XI (Hum.)	51	-	80.39	100	-	-	-	
IX	161	192	85.09	100	-	-	-	

A. Workshops to be planned for all teachers:

Short duration	Strategies	Target	Expected
workshops to be organize at			Achievement
Vidyalaya level			
Content enrichment through Demonstration/Meet ing/ seminars in concern subjects	Short duration workshops will be conducted on every Saturday for Primary Teachers and on the last working day of the month for other teachers and sometimes after the school hours.	Every teacher must give demo lessons in their subject.	* Every teacher must participate enthusiastically and actively. *Professional development of teachers and desired upliftment students in learning.
Communication	Short duration workshops	No communication	Better
Skills	Will be conducted on every Saturday for Primary Teachers and on last working day of the month for other teachers.	gap should be there between teachers and students	communication with students in class
Life Skills	The guest lectures will be arranged to train the teachers on different life skills on the last working day of the month and sometimes on Sundays or other holidays.	The teacher must utilize the life skills in their life.	*They will apply the different life skills learned in the workshops in their teaching-learning process. * Make good citizens of India by implementing the same in class by the teachers
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Short duration workshops Will be conducted on every Saturday for Primary Teachers and on last working day of the month for other teachers.	The teacher must prepare TLM and Question Bank class wise and subject wise.	They will use TLM and Question Bank prepared in their teaching – learning process.
Any other training/workshops:		Workshop on Back to Basics will be conducted for learning basic concepts of different subjects on different topics. Awakened Citizen Program. Swachch Bharat Swachch Bachche. Learning Assessment Skill. Communicative	

Claille
Skills
NEP2020- to create
awareness about
the National
Education Policy-
2020 amongst
teachers and to
familiarize them
with the skills to
help them
understand its
nuances, curriculum
changes, the shift in
pedagogical skills
and its
implementation for
the holistic
development of
students.

B-1. WORKSHOP FOR CAPACITY BUILDING

	Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1.	How to use ICT in teaching for	B.L. Kashyap	ICT	Make teaching	*Use interactive tools to prepare lesson or PPT
	newly joined teachers.			learning process interesting and joyful.	* Use interactive board effectively.
2.	Created Content for Class – XII and the best pedagogical techniques for KVS, RO, Jaipur	Sumit Ravindran	English Core	• Writing	 Concept Mapping of Chapters, Writing Section How to reduce/concise into easy, learnable answers

B - 2. WORKSHOP FOR UNDER ACHIEVING TEACHERS

Workshop for Subject Area of Strategies							
underachieving concern							
teachers							
All teachers are guided to take Remedial Classes for Weak students and provide Easy to							

All teachers are guided to take Remedial Classes for Weak students and provide Easy to learn material to score high in Board Examinations.

B - 3. TEACHER'S ACHIEVEMENTS

Name of the Teacher	Achievements
अनिल कुमार यादव (स्नातक	चिल्ड्रन बुक ट्रस्ट दिल्ली द्वारा साहित्य लेखन प्रतियोगिता -2023 में
हिन्दी शिक्षक -हिन्दी)	बाल वर्ग में "सुनहरी ऊन" कहानी चयनित एवं पुरस्कृत (6000/-
	रूपये)

C. EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2023-24

Investiture ceremony APRIL 2024 Finalization of CCA schedule Value Education Programme/Awakened Citizen Programme School Annual Day/ Sports Day Educational Excursions AUG 2024 AUG 2024 AUG 2024 AUG 2024 Felicational Excursions AUG 2024	Activities	Planned	Actual Date of	Remarks/
Finalization of CCA schedule Value Education Programme/Awakened Citizen Programme School Annual Day/ Sports Day Educational Excursions AUG 2024 Believed and FeB. Aud and FeB. National Adolescence Education Programme Library Week AUG 2024		Targets/ Date	Completion	Shortfall (if any)
Finalization of CCA schedule Value Education Programme/Awakened Citizen Programme School Annual Day/ Sports Day AUG. 2024 AUG. 20	Investiture ceremony	APRIL 2024	-	YET TO BE
scheduleAUGUST 2024YET TO BE ORGANISEDProgramme/Awakened Citizen ProgrammeAUG. 2024YET TO BE ORGANISEDSchool Annual Day/ Sports DayAUG. 2024YET TO BE ORGANISEDEducational ExcursionsNOV. 2024YET TO BE ORGANISEDAdventure ActivitiesAUG 2024YET TO BE ORGANISEDHealth Check up of StudentsTwice in year (AUG. and FEB.)YET TO BE ORGANISEDNational Adolescence Education ProgrammeDEC., 2024YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024YET TO BE ORGANISEDScience ExhibitionSEPT. 2024YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024COMPLETEDArt ExhibitionJAN. 2025YET TO BE ORGANISEDScience Congress-YET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024YET TO BE ORGANISEDNews LetterTwice in a yearYET TO BE YET TO BE PUBLISHED				ORGANISED
Value Education Programme/Awakened Citizen ProgrammeAUGUST 2024-YET TO BE ORGANISEDSchool Annual Day/ Sports DayAUG. 2024-YET TO BE ORGANISEDEducational ExcursionsNOV. 2024-YET TO BE ORGANISEDAdventure ActivitiesAUG 2024-YET TO BE ORGANISEDHealth Check up of StudentsTwice in year (AUG. and FEB.)-YET TO BE ORGANISEDNational Adolescence Education ProgrammeDEC., 2024-YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience CongressYET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE ORGANISEDNews LetterTwice in a year-YET TO BE PUBLISHED	Finalization of CCA	31 MARCH 2024	31 MARCH 2024	COMPLETED
Programme / Citizen ProgrammeAUG. 2024-YET TO BE ORGANISEDSchool Annual Day/ Sports DayAUG. 2024-YET TO BE ORGANISEDEducational ExcursionsNOV. 2024-YET TO BE ORGANISEDAdventure ActivitiesAUG 2024-YET TO BE ORGANISEDHealth Check up of StudentsTwice in year (AUG. and FEB.)-YET TO BE ORGANISEDNational Adolescence Education ProgrammeDEC., 2024-YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience Congress-YET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE PUBLISHED	schedule			
Citizen ProgrammeAUG. 2024YET TO BEDayNOV. 2024YET TO BEEducational ExcursionsNOV. 2024YET TO BEAdventure ActivitiesAUG 2024YET TO BEHealth Check up of StudentsTwice in year (AUG. and FEB.)YET TO BENational Adolescence Education ProgrammeDEC., 2024YET TO BELibrary Week14-20 NOV. 2024YET TO BEScience ExhibitionSEPT. 2024YET TO BESocial Sc. ExhibitionJULY 2024COMPLETEDArt ExhibitionJAN. 2025YET TO BEScience CongressORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024YET TO BENews LetterTwice in a yearYET TO BEPUBLISHED	Value Education	AUGUST 2024	-	YET TO BE
School Annual Day/ Sports DayAUG. 2024-YET TO BE ORGANISEDEducational ExcursionsNOV. 2024-YET TO BE ORGANISEDAdventure ActivitiesAUG 2024-YET TO BE ORGANISEDHealth Check up of StudentsTwice in year (AUG. and FEB.)-YET TO BE ORGANISEDNational Adolescence Education ProgrammeDEC., 2024-YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience Congress-YET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE ORGANISEDNews LetterTwice in a year-YET TO BE YET TO BE PUBLISHED	Programme/Awakened			ORGANISED
DayORGANISEDEducational ExcursionsNOV. 2024-YET TO BE ORGANISEDAdventure ActivitiesAUG 2024-YET TO BE ORGANISEDHealth Check up of StudentsTwice in year (AUG. and FEB.)-YET TO BE ORGANISEDNational Adolescence Education ProgrammeDEC., 2024-YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience Congress-YET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE YET TO BE PUBLISHED	Citizen Programme			
Educational Excursions NOV. 2024 AUG 2024 AUG 2024 FET TO BE ORGANISED Health Check up of Twice in year (AUG. and FEB.) National Adolescence Education Programme Library Week 14-20 NOV. 2024 Science Exhibition SEPT. 2024 FET TO BE ORGANISED Science Exhibition JULY 2024 Art Exhibition JAN. 2025 Science Congress Publication of Vidyalaya Patrika News Letter Published	School Annual Day/ Sports	AUG. 2024	-	YET TO BE
Adventure Activities AUG 2024 AUG	Day			ORGANISED
Adventure Activities AUG 2024 - YET TO BE ORGANISED Health Check up of Twice in year (AUG. and FEB.) National Adolescence Education Programme Library Week 14-20 NOV. 2024 - YET TO BE ORGANISED Science Exhibition SEPT. 2024 - YET TO BE ORGANISED Science Exhibition SEPT. 2024 - YET TO BE ORGANISED Social Sc. Exhibition JULY 2024 - OMPLETED Art Exhibition JAN. 2025 - YET TO BE ORGANISED Science Congress - YET TO BE ORGANISED Publication of Vidyalaya Patrika News Letter Twice in a year - YET TO BE PUBLISHED	Educational Excursions	NOV. 2024	-	YET TO BE
Health Check up of Twice in year				ORGANISED
Twice in year (AUG. and FEB.) ORGANISED	Adventure Activities	AUG 2024	-	YET TO BE
Students(AUG. and FEB.)ORGANISEDNational Adolescence Education ProgrammeDEC., 2024-YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience Congress-YET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE YET TO BE PUBLISHED				ORGANISED
National Adolescence Education ProgrammeDEC., 2024-YET TO BE ORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience Congress-YET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE PUBLISHED	Health Check up of	Twice in year	-	YET TO BE
Education ProgrammeORGANISEDLibrary Week14-20 NOV. 2024-YET TO BE ORGANISEDScience ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience CongressYET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE PUBLISHED	Students	(AUG. and FEB.)		ORGANISED
Library Week 14-20 NOV. 2024 Science Exhibition SEPT. 2024 Social Sc. Exhibition JULY 2024 Art Exhibition JAN. 2025 Science Congress - YET TO BE ORGANISED ORGANISED ORGANISED ORGANISED Publication of Vidyalaya Patrika News Letter Twice in a year PUBLISHED	National Adolescence	DEC., 2024	-	YET TO BE
Science Exhibition Science Exhibition Science Exhibition Social Sc. Exhibition JULY 2024 - COMPLETED Art Exhibition JAN. 2025 - YET TO BE ORGANISED ORGANISED Science Congress - YET TO BE ORGANISED Publication of Vidyalaya Patrika AUGUST, 2024 - YET TO BE PUBLISHED News Letter Twice in a year - YET TO BE PUBLISHED	Education Programme			ORGANISED
Science ExhibitionSEPT. 2024-YET TO BE ORGANISEDSocial Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience CongressYET TO BE ORGANISEDPublication of VidyalayaAUGUST, 2024-YET TO BE PUBLISHEDPatrikaTwice in a year-YET TO BE PUBLISHED	Library Week	14-20 NOV. 2024	-	YET TO BE
Social Sc. Exhibition JULY 2024 - COMPLETED Art Exhibition JAN. 2025 - YET TO BE ORGANISED Science Congress - YET TO BE ORGANISED Publication of Vidyalaya Patrika AUGUST, 2024 - YET TO BE PUBLISHED News Letter Twice in a year - YET TO BE PUBLISHED				ORGANISED
Social Sc. ExhibitionJULY 2024-COMPLETEDArt ExhibitionJAN. 2025-YET TO BE ORGANISEDScience CongressYET TO BE ORGANISEDPublication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE PUBLISHED	Science Exhibition	SEPT. 2024	-	YET TO BE
Art Exhibition JAN. 2025 - YET TO BE ORGANISED Science Congress - YET TO BE ORGANISED Publication of Vidyalaya Patrika News Letter Twice in a year - YET TO BE PUBLISHED				ORGANISED
Science Congress - YET TO BE ORGANISED Publication of Vidyalaya AUGUST, 2024 - YET TO BE Patrika PUBLISHED News Letter Twice in a year - YET TO BE PUBLISHED	Social Sc. Exhibition	JULY 2024	-	COMPLETED
Science Congress - YET TO BE ORGANISED Publication of Vidyalaya AUGUST, 2024 - YET TO BE Patrika PUBLISHED News Letter Twice in a year - YET TO BE PUBLISHED	Art Exhibition	JAN. 2025	-	YET TO BE
Publication of Vidyalaya AUGUST, 2024 - YET TO BE Published News Letter Twice in a year - YET TO BE PUBLISHED				ORGANISED
Publication of Vidyalaya PatrikaAUGUST, 2024-YET TO BE PUBLISHEDNews LetterTwice in a year-YET TO BE PUBLISHED	Science Congress	-	-	YET TO BE
PatrikaPUBLISHEDNews LetterTwice in a year-YET TO BE PUBLISHED				ORGANISED
News Letter Twice in a year - YET TO BE PUBLISHED	Publication of Vidyalaya	AUGUST, 2024	-	YET TO BE
PUBLISHED	Patrika			
	News Letter	Twice in a year	-	_
Court & Cuidos				PUBLISHED
Scout & Guides	Scout & Guides			
1. Pratham Sopan Test 16-01-2024 -	1. Pratham Sopan Test	16-01-2024	-	
2. Dwitiya Sopan Test 16-01-2024 to -	2. Dwitiya Sopan Test	16-01-2024 to	-	
17.01-2024		17.01-2024		
Cub & Bulbul	Cub & Bulbul			
1. Prathama Charan FEB. 2025 -	1. Prathama Charan	FEB. 2025	-	
2. Dwitiya Charan FEB. 2025 -	2. Dwitiya Charan		-	
3. Tritiya Charan	<u>-</u>	-	-	

Any Other

GAMES & S	GAMES & SPORTS							
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks			
SGFI	Taekwondo, Shooting, Cricket, T.T, Judo	03	Regular Coaching	-	Regular coaching is going			
NATIONAL LEVEL	Taekwondo, Shooting, Cricket, T.T, Judo	19	Regular Coaching	03 (SGFI)	on for talented players in			
REGIONAL LEVEL	Taekwondo, Badminton, T.T, Judo, Shooting, Cricket, Athletics, Skating, Lawn Tennis, Chess, Rope Skipping	100	Regular Coaching	19	our school. 80 students will take part in Regional Sports			
STATE LEVEL	Lawn Tennis Cricket	02 01	-	02 Gold 01 Silver	Meet, 2024-25			
OTHER				1				

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

SCHOOL BAND	
Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-
2	Selection of staff for contractual appointments.	March-2024	March-2025	Work done in the month of Feb., 2024
3	Construction Works:			
	a) New works	25 Classrooms	31 OCT. 2024	Under Process
	b) Maintenance & Repairs Staff Quarters (Special maintenance)	Maintenance of Quarters	COMPLETED	Work Done
	c) Developmental work	Garden	-	-
	d) Coloring/white washing of school building and staff quarters, etc.	Building Quarters	31 MAY 2024	Done upto 06 JULY 2024
4	Transfer of land/execution of lease deed etc. if required.	N/A	-	-
5	Annual stock verification/Condemnation	March 2024	31st March 2024	31 MAY 2024
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	10 JULY 2023 30 NOV. 2023 15 FEB. 2024	10 JULY 2023 30 NOV. 2023 15 FEB. 2024	10 JULY 2023 30 NOV. 2023 15 FEB. 2024
7	Financial Management			
	a) Budget proposals	August, 2024	August 2024	-
	b) Revised Estimates	August, 2024	August 2024	-
	c) Rectification if any	-	-	-

RAJBHASHA IMPLEMENTATION

Activity/Programme	Target Date	Actual Date of	Remarks
		Completion	
Timahi Meetings	30 JUNE 2024	30 JUNE 2024	-
Installation of Bilingual Sign	INSTALLED	INSTALLED	-
Boards			
Installation of Achievement	INSTALLED	INSTALLED	
Boards (Only in Hindi)			
Installation of Incumbency	INSTALLED	INSTALLED	
Boards (Only in Hindi)			
Availability of Bilingual rubber	YES	AVAILABLE	-
stamps			

CORRESPONDENCE IN HINDI

Target in %	Achievement in %
100%	100%

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Para's Settled	Remarks
Audit Paras				
(A)Internal Audit Para	2 (Old) + 2	October, 2024	-	Awaiting
	(01.12.2022 to			Audit
	20.02.2024)			Adalat
(B)A G Audit Para	2	October, 2024	-	Awaiting
				Audit
				Adalat

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1. (2024-25)	VI TO XII	When requirement arrange extra classes	 Individual attention and question bank will be prepared according to their level Arranged short tests

DONATION OF BOOKS BY STUDENTS

No. of Books Donated	No. of Books Received
786	835

VI- PLAN FOR COMMUNITY PARTICIPATION

A. PLAN TO ENCOURAGE COMMUNITY & SOCIAL SERVICES BY THE STUDENTS

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Programme	To make the surrounding neat and clean	School and surrounding	Banners, Posters, Slogans, Short Films, Skit, Essay Writing, Debate
Save Girl Child	To save girl	Nearby places	Banners, Posters, Slogans
Patriotism	To develop patriotism	Students, Parents and neighbouring community	Skit, Song, Slogan, Dance
Plantation	To make the environment green	School and nearby surroundings	Saplings, Tools, Water, Seeds

B. PLAN FOR SHARING FACILITIES/ RESOURCES WITH LESS DEVELOPED SCHOOL

_	ram/ paign	Objective of Program/ Campaign	Target schools	Resources required
1	Yoga (Meditation, Aashana, Good food habit, Surya Namaskar).	To Keep body healthy, emotional and physical health, to develop good food habits for longevity and disease free life	Government Girls School, Hasanpura	Mates, Yoga room, Teacher
2	Art & Craft (Paper cutting, Thumb printing)	Student will gain the skill of art and craft by making the different artifacts		Teacher, canvas, brushes, colours, art room, pencils
3	Basic knowledge of computer	To enhance basic and operational knowledge of computer. Awareness of IT, day to day software & communication skills.		Computers and computer lab, internet connection, teacher in charge to look after
4	ICT (MS Paint, Demo Lesson)	Use of Computer for creating the art work, developing the creative skill with technology		Computer with MS Paint software
5	Music (Film show, group song, solo song, playing instrument)	Vocal development, entertainment of child and concentration development, skill development to play instrument		Music room, instruments and teacher

C. CONNECTING THE NEIGHBORING SCHOOL UNDER HANDHOLDING SUPPORT SCHEME:

Name & Address of Mentee - 1. Government Girls School, Hasanpura

Sl. No	Activity Organized	Kendriya	Vidyalaya	Neighboring School -1		
NO	Organizeu	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	
1	Yoga	50	03	50	01	
	(Meditation,					
	Aashana,					
	Good food					
	habit, Surya					
	Namaskar).					
2	Art & Craft	50	03	50	01	
	(Paper					
	cutting,					
	Thumb					
	printing)					
3	Basic	50	03	50	01	
	knowledge of					
4	computer ICT (MS	50	03	50	01	
T	Paint, Demo	30	03	30	01	
	Lesson)					
5	Music (Film	50	03	50	01	
	show, group					
	song, solo					
	song, playing					
	instrument)					

ACTIVITIES PLANNED FOR THE SESSION: Educational Excursion Programme, Adventure Programme, Adolescent Programme, Awareness About Cashless Transactions, Awareness About Traffic Rules, Green and Clean School.