PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA BSF KRISHNANAGAR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		KOLKATA	TEMPORARY SITE PROVIDED BY BSF
SCHOOL CODE	2178/19214	AFFILIATION NO.	2400054
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.4009° N, 88.5014° E		
AREA (BUILT UP)	NA	TOTAL AREA	NA
NAME OF THE PRINCIPAL	MR. MAHABHARAT SINGH (I/C)	Landline (o)- 03472-295020 Landline (R)- N.A. Mobile-8279402132 E-mail-kvbsfkrishnanagar@gmail.com	
DATE OF JOINING IN	PRESENT KV- 17-08-2024	PRESENT POST- VICE PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	ASISH KUMAR MONDAL TGT SCI		
		Mobile No. 9609145592	
NAME OF THE CHAIRMAN	**MR. SANJAY KUMAR**, DIG, SHQ, BSF KRISHNANAGAR	Landline (o)- 03472-223474 Landline (R)- 03472251044 Mobile-9434742876 E-mail-shqkng@bsf.nic.in	

B- SCHOOL DATA (as on 22ND JULY, 2024)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	150	7	21	10	50	0	238
GIRLS	135	3	18	6	49	0	211
						TOTAL	449

RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	48	4	51	135	238
GIRLS	41	6	35	129	211
				TOTAL	449

COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	231	6	0	1	0	0	**0**	0	238
GIRLS	206	5	0	0	0	0	**0**	0	211
							TOTAL		449

HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	1	1	0	1	3
GIRLS	0	1	0		1
				TOTAL	4

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	40	0	0	0	0	0	0	40
GIRLS	35	1	27	1	0	0	0	64
							TOTAL	104

(II)													
Cadre	Sex wise				Category wise						Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	00	00	00		00	00	00	00	00		00	00	00
VP/Principal Gr.II	00	00	00		0	0	0	0	0		0	0	0
PGT	00	00	00		0	0	0	0	0		0	0	0
TGT	03	00	03		01	0	01	0	01		0	0	0
TGT (WE)	01	00	01		00	0	01	0	00		0	0	0
TGT (AE)	01	00	01		00	0	0	0	01		0	0	0
TGT (P&HE)	01	00	01		0	0	01	0	0		0	0	0
HM	00	00	00		0	0	0	0	0		0	0	0
PRT	02	01	03		0	0	02	0	01		0	0	0
PRT (MUSIC)	01	00	01		0	0	00	0	01		0	0	0
ASO	00	00	00		0	0	0	0	0		0	0	0
SSA	01	00	01		0	0	01	0	0		0	0	0
JSA	01	00	01		0	0	01	0	0		0	0	0
LIBRARIAN	01	00	01		0	0	01	0	0		0	0	0
SUB STAFF	00	00	00		0	0	0	0	0		0	0	0
Hostel Staff	00	00	00		0	0	0	0	0		0	0	0
TOTAL	12	01	13		01	00	08	00	04		0	0	0

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	NIL				
2	NIL				

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
NIL	NIL	N.A.	N.A.

C- ACHIEVMENTS AS ON 22th JULY, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XII (Comm.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XII (Hum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
X (2023-24)	27	27	27	100%	74.07	18	I.Indradeep Sen Roy - 97.8% II. Ankita Ghosh - 97.2% III. Tanvir – 96.4%

(II) EXAMINATION (Home)

XI (Sc.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XI (Comm.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XI (Hum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
IX (2023-24)	55	55	53	96.4%	22 students	1. RISHITA DAS 2. PALAK TIWARI 3. MD. TARIK AL MAMUD

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	-	-	100%	-	-	
II	98%	2%	-	100%	-	-	
III	100%	-	-	100%	-	-	
IV	100%	-	-	100%	-	-	
V	100%	-	-	100%	-	-	
VI	91.30%	8.7%	-	95%	5%	-	
VII	95%	5%	-	97%	3%	-	
VIII	82.22%	17.78%	-	90%	10%	-	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

Sl. No.	CLASS	% of students who obtained 70% and above marks (P)
1	XI-XII	N/A
2	IX-X	IX – 64.70% , X – 60%
3	VI-VIII	90.06%
4	III-V	100%
5	I-II	99.03%
Total		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Targets	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2022

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
12 (U- 14 Girls KHO-KHO)	00	00	U- 14 Girls KHO-KHO stood runners up	00	00

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
24	**12**	**00**	**4th position**	**00**	**00**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**

National Children Science Congress	**01**	**01**	**01**	**01**	**01**	**00**
Jawaharlal Nehru Junior Science and Maths Olympiad	**02**	**00**	**00**	**00**	**00**	**00**
INSPIRE Award	**01**	**00**	**00**	**01**	**00**	**00**
Maths Olympiad	**00**	**00**	**00**	**00**	**00**	**00**
Science Olympiad	**02**	**00**	**00**	**00**	**00**	**00**

AREA	**NUMBER OF PARTICIPANTS**			**NUMBER OF POSITION HOLDER**		
	RashtrapatiPurashkar/Golden Arrow	**RajyaPurashkar/ChaturthCharan**	**TritiyaSopan/ TritiyaCharan**	**RashtrapatiPurashkar/Golden Arrow**	**RajyaPurashkar/ ChaturthCharan**	**TritiyaSopan/TritiyaCharan**
Scout & Guides	**00**	**00**	**00**	**00**	**00**	**00**
Cub & Bulbul	**00**	**00**	**00**	**00**	**00**	**00**

Tarunutsav

S.NO	**Name of the activity**	**No. of students trained**	**Remarkable achievements if any**
1	**Organized KHO-KHO Coaching Camp**	**00**	**00**

Activities	**Level (Cluster/Regional/ National)**	**No. of students Selected**	**Names of Achievers**	**Next stage of Participation**
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NA	NA	NA	NA
National Sc. Congress	02	02	SAIKAT GHOSH INDRADEEP SEN ROY	NA
Sc. Exhibition	NIL	NIL	NA	NA
National Social Sc. Exh.	CLUSTER LEVEL	31	NA	NA
	REGIONAL LEVEL	03	SRIJANI GHOSH SHYAMASHREE ROY DEBANJAN NANDI	
	NATIONAL LEVEL	00	NA	
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan	SCHOOL LEVEL	--------	---------	-------
	Scout & Guides			
1. Rastrapati Puraskar	NIL	------	------	------
2. RajyaPuraskar	NIL	------	------	------
3. Golden Arrow	NIL	------	------	------

	Games & Sports			
level		Event	No. of students	Remarks
SGFI		00	00	NIL
National Level		00	00	NIL
Regional Level	1. KHO-KHO	1. U-14 Girls 2. U-14 Boys	1. 12 2. 12	Girls Kho-Kho (4TH position)
State Level		00	00	NIL
Other	KHO-KHO Cluster Level	1. U-14 Girls	1. 12	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SSPF	00	NIL		
2	CULTURAL	NIL	00	NIL	NIL	NIL
3	SCIENTIFIC	NIL	00	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	00	NIL	NA	NA

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2018-19) : NIL
- Number of Classes/ Sessions taken by Alumni(2018-19):NIL
- Activities Planned under Alumni (2019-20):NIL
- Activities Planned under Alumni (2020-21):NIL
- Activities Planned under Alumni (2021-22):NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	**Proposed / Expansion**	**Budget plan**
Class Rooms	10	NIL	N.A.
Smart /e-Class Rooms	07+2(yet to start)	NIL	N.A.
Physics lab	00	NIL	N.A.
Chemistry lab	00	NIL	N.A.
Bio lab	00	NIL	N.A.
Jr. Science lab	01	NIL	N.A.
Geography Lab	00	NIL	N.A.
Computer Lab	01	NIL	N.A.
Math's Lab	00	NIL	N.A.
Language Lab	00	NIL	N.A.
Work Experience Workshop	00	NIL	N.A.
Yoga Room	00	NIL	N.A.
Art Room	00	NIL	N.A.
Resource Room	00	NIL	N.A.
Music Room	00	NIL	N.A.
Activity Room	01	NIL	N.A.
Staff Room	01	NIL	N.A.
Conference Hall / Auditorium	00	NIL	N.A.
Sports Room	00	NIL	N.A.
Library	01	NIL	N.A.
Children's' Park	00	NIL	N.A.
Playgrounds	01	NIL	N.A.
Garden	01	NIL	N.A.
Science/ Math's Park	00	NIL	N.A.
Admin Office	01	NIL	N.A.
Canteen	00	NIL	N.A.
Boys Toilets	01	NIL	N.A.
Girls Toilets	01	NIL	N.A.
Bathrooms	01	NIL	N.A.
Facilities for Divyang			
i) Ramp	02	NIL	N.A.
ii) Toilet	01	NIL	N.A.
iii) Wheel Chair	01	NIL	N.A.

B. Assets (Furniture)

Furniture Type	**Available in No.**	**Proposed Acquisition/ Repair**	**Remark**
Duel Desk	113	00	NIL
Single Desk	00	00	NIL

Teacher's Table	09	01	NIL
Teacher's chair	05	00	NIL
Almirah	15	00	NIL
Computer Table	08	00	INCLUDING 4 LONG TABLE IN COMP LAB.
Computer Chair	03	00	
Lab Table	03	00	NIL
Lab Stools	30	00	NIL

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
JR. SCIENCE LAB	N.A.	NIL	N.A.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	26	08	N.A.
PROJECTOR	03	00	N.A
XEROX MACHINE	04	01+02(Lexmark MX 410de, drum & cartage to be replaced.)	02 Lexmark MX 410de, drum & cartage to be replaced.

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02	00	NIL
2	Almirah	02	00	NIL
3	Bookshelves	08	00	NIL
4	Books in Hindi	945	00	NIL
5	Books in English	831	00	NIL

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	00	NIL
2	Synthesizer (Key Board)	01	01	NIL
3	Tabla	01 SET	00	NIL
4	Dholak	01	00	NIL
5	Congo	02 SET	01	NIL
6	Flute	00	00	NIL
7	Voilin	00	00	NIL
8	Mouth organ	00	00	NIL
9	Khanjari	00	00	NIL
10	Dufflee	00	00	NIL
11	Miracus	01	01	NIL
12	Marching Triangle	00	00	NIL
13	Marching drum	01 SET	00	NIL
14	Symbate	00	00	NIL
15	Jazz drum set	00	00	NIL
16	Any other	BUGLE-01 FIBRE RING-03 GHUNGROO-05 JHANJAR-01	00	NIL

		HAND JHAL-06		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair**	**Remark**
Work Experience	CC CAMERA PROJECTOR RICHO PHOTOCOPIER AMPLIFIER Sound Box AQUA GUARD FIRE EXTENGUISHER	07 03 01 01 04 01+ 01 07 ABC type + 01 BC type	00 00 00 00 00 00 01 from BSF	
Art & Culture	NIL	N.A.	N.A.	NIL
Sports	PULL UP BAR	01	N.A.	NIL
Gardening	GRASS CUTTER	01	01	NIL
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair**	**Remark**
NIL	N.A.	NIL	NIL

I. Medical Room Facilities

Facilities	**Available in No.**	**Proposed Acquisition/ Repair**	**Remark**
Cot	01	00	Received from BSF
Wheel Chair	01	00	NIL
Almirah for Medicine	00	00	NIL
Stethoscope	00	00	NIL
Sphygmomanometer	00	00	NIL
Glucometer	00	00	NIL

J. Suggestion Box : 01

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	N.A.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Extinguishers	08	FUNCTIONING	COMPUTER LAB, INFRONT OF OFFICE, CORRIDOR, Library, Class II corridor, Activity corridor , Science Lab	Near to the junction box in front of active room (order for 01 CO2 Based fire Extinguishers) placed in GEM portal.	01
CC TV	07	FUNCTIONING	SURROUNDING THE VIDYALAYA CAMPUS	Repairing work done.	NA
Public Announcement System	01	YES	PORTABLE	N.A.	
Walkie Talkie System	NIL	NA	NA	NA	NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	N.A.	N.A.
Emergency Lighting System	NO	N.A.	N.A.
First Aid Kits	YES	N.A.	N.A.
Emergency Evacuation Plan	YES	N.A.	N.A.
Emergency Communication System	YES	N.A.	N.A.
Water Tanks	05	N.A.	N.A.
Sanitation Supplies	YES	N.A.	N.A.
Boundary wall/ Fencing	YES	N.A.	N.A.
Exit/Entrance Gate	YES	N.A.	N.A.

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	OUT SOURCING (WATCH & WARD WITHOUT ARMS) ROUND THE CLOCK

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL TEACHERS & STUDENTS	To be done
B. Basic First Aid/ First Responder Skills	ALL TEACHERS	N.A.
C. Safety Training	ALL TEACHERS & SENIOR STUDENTS	
D. Use of Fire Extinguisher	ALL TEACHERS and students. Mock fire drill done by West Bengal fire and emergency service department in last academic session.	
E. How to turn off electricity, water and gas	ALL TEACHERS & STUDENTS	N.A.
F. Psychological First Aid	ALL TEACHERS	To be conducted
G. Other: _____	N.A.	N.A.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	NIL	NIL
	Certificate of safety of school building	21-06-2024	20-04-2025
	Certificate of Potable Water	03-10-2023	-----

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MR. GOURAB ROY, TGT(AE)	1MR. AZHARUDDIN, LIBRARIAN 2MS. ISHITA, PRT	03472-295020
	Evacuation Team	MR. GOURAB ROY, TGT(AE)	1 MR. AZHARUDDIN, LIBRARIAN 2 MR. KALLOL HALDER, PRT	03472-295020
	Search & Rescue Team	MR. A.K. RAM, TGT(P&HE)	1MR. AZHARUDDIN, LIBRARIAN 2 MR. SOMNATH GHOSH, TGT (ENG) 3 MR. KALLOL HALDER, PRT	03472-295020
	First Aid & Medical Team	MR. A.K. RAM, TGT(P&HE)	1MR. SOMNATH GHOSH, TGT (ENG) 2 MR. AZHARUDDIN, LIBRARIAN 3 MS DIPIKA SHIL, TGT (SKT) 4 MS ARPITA GOSWAMI, PRT	03472-295020
	Transport Safety Team	MR. GOURAB ROY, TGT(AE)	1MR. AZHARUDDIN, LIBRARIAN	03472-295020

			2 MR. SOMNATH GHOSH, TGT (ENG) 3 MR.KINGSHUK SAHA, COMP. INST 4 MS.ANURADHA BISWAS, TGT HIN.	
	Team for students with special needs (Divyang)	MR. SOMNATH GHOSH, TGT (ENG	1 MR. P.K. RAI, TGT(MATH) 2 MR. AZHARUDDIN, LIBRARIAN 3 MR. A.K. SINGH, TGT WE	03472-295020
	Internal Complaint Committee (ICC)	MR. SOMNATH GHOSH, TGT (ENG)	1 MR. MR. A.K. SINGH, TGT WE 2 MR. AZHARUDDIN, LIBRARIAN	03472-295020
	Grievance Redressal Committee	MR. AZHARUDDIN, LIBRARIAN	1 MR. GOURAB ROY, TGT(AE) 2MR. KALLOL HALDER, PRT	03472-295020

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	**Target**	**Achieved**	**Target**		
	2023-24	**2024-25**	**2023-24**	**2024-25**	**2023-24**	**2024-25**		
XII (Sc.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XII (Comm.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XII (Hum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
X	27	53	100%	100%	74.04	80	Remedial teaching, regular monitoring, Monthly test & PTM	
XI (Sc.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
XI (Comm.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

XI (Hum.)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
IX	46	53	100%	100%	62	70	Remedial teaching, regular monitoring & PTM	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	COMPUTER TRAINING	TO TRAINED ALL TEACHERS FOR HANDLING COMPUTER	TEACHERS ARE NOW CAPABLE TO HANDLING COMPUTER.	NIL
Communication Skills	SPOKEN ENGLISH WORKSHOP	IMPROVE SPOKEN ENGLISH	TO BE IMPROVED	NIL
Use of E-Classroom equipment	Training and demonstration	TO TRAIN ALL TEACHERSFOR HANDLING APPLE I-PAD AND APPLE TV	TEACHERS will be using the device in learning and teaching - learning will improve.	NIL
Life Skills	ACP classes to be used	Teachers will have better ideas.	NIL	NIL
Workshop for planning the TLM/Activity and graded assignments/Question Bank	DETAIL DISCUSSION ON TLM/ ACTIVITIES. ESPECIALLY FOR NEW TEACHERS.	TO MAKE TEACHERS COMPATIBLE WITH TLM.	TEACHERS SHOULD BE IN A POSITION TO USE TLM PROPERLY.	NIL
Any other training/workshops	FILLING UP DIFFERENT FORMS (TA/ DA/ LTC/ ADVANCE/ SETTLEMENT etc.) FOR NEW TEACHERS.	SMOOTH RUNNING OF OFFICE WORK.	ALL MUST BE IN A POSITION TO APPLY CORRECTLY.	NIL

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1. Preparing lessons/lesson plan 2. Question Paper preparation	3. ALL TEACHERS 4. All Teachers	1. ALL SUBJECTS 2.ALL SUBJECTS		

		3.ALL SUBJECTS		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Conducted at regional level	1. Hindi 2. Maths 3. Art Education 4. Games & Sports 5. Work experience	N.A.	N.A.

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	**Planned Targets/ Date**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	End of June	27.06.2024	-
Finalization of CCA schedule	1st week of April	1st week of April	-
Value Education Programme/Awakened Citizen Programme	Throughout the session	Regular classes going on	-
School Annual Day/ Sports Day	Annual day in December 2024 & Sports day in November 2024		-
Educational Excursions	October & November		-
Adventure Activities	As per RO		
Health Checkup of Students	October		Not done due to non-availability of BSF doctor.
National Adolescence Education Programme	To be done	-	-
Library Week	4TH week of JULY		Not conducted
Science Exhibition	As per Schedule	---	-
Social Sc. Exhibition/EBSB	As per Schedule		-
Art Exhibition	Quarterly		-
Science Congress	As per Schedule		-
Publication of VidyalayaPatrika	Yet to be done	Under process	-
News Letter	YES		-
Scout & Guides			
1. PrathamSopan Test	To be done	-	Not done due to lack of trained teacher
2. Dwitiya Sopan Test		-	-
Cub & Bulbul			-
1. Prathama Charan	To be done	-	Not done due to lack of trained teacher
2. Dwitiya Charan	NIL	-	-
3. Tritiya Charan	NA	NA	NA
Any Other	NIL	NIL	NIL

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	0	-	0	Nil
National Level	-	0	-	0	Nil
Region Level	-	0	-	0	Nil
State Level	-	0	-	0	Nil
Other	-	0	-	0	Nil

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
N.A.	N.A.	N.A.

School Band

Teacher Head	No. of Students Trained
N.A.	N.A.

V- ADMINISTRATION& FINANCE

S. No.	**Activity/Programme**	**Planned Achievement Targets**	**Expected Date of Completion**	**Actual Date of Completion/ Actual Achievement**	**Remarks**
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	N.A.	N.A.	NIL
2	Selection of staff for contractual appointments.	ALREADY DONE FOR VACANT POST	10/06/2024	10/06/2024	Interview conducted in March 2024.
3	Construction Works:				
	i) New works	NIL	NIL	NIL	NIL
	ii) Maintenance & Repairs	NIL	NIL	NIL	NIL
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	NIL
4	Transfer of land/execution of lease deed etc. if required.	CPWD HAS STARTED CONSTRUCTION WORK	NIL		WAITING FOR TREE FAILING PERMISION FROM FOREST DEPARTMENT.
5	Annual stock verification	ALREADY DONE	31-03-2024	31-03-2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YET TO BE DONE			-
7	Financial Management				
	i) Budget proposals	To be done	August, 2024	-	NIL
	ii)Revised Estimates	Under process	August, 2024	-	NIL
	iii)Rectification if any	NA	NA	NA	NA

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**		Before next internal audit	SETTELED IN AUDIT ADALAT	
(B) A G Audit Para		Before next AG Audit		Last reply sent on 09.09.2022.

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO VIII	01	Reteaching the missed topics to the students participated in Custer level sports.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHCHA BHARAT AVIYAN	TO MAKE OUR COUNTRY CLEAN	OUTSIDE AREA OF THE VIDYALAYA	STUDENTS & BANNER, HAND GLOVES AND SACK

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

N.A.	N.A.	SOURENDRA NATH BHOWMIK MADHYAMIK SIKSHA KENDRA	N.A.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:N.A.

Sl. No	**Activity Organized**	**KendriyaVidyalaya**		**Neighboring School -1**	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	N.A.	N.A.	N.A.	N.A.

Activities planned for the session: Trying to connect the other neighboring school to participate in various activities organized by KV BSF KRISHNANAGAR.

Name & Address of Mentee-2: N.A.

Sl. No	**Activity Organized**	**KendriyaVidyalaya**		**Neighboring School -2**	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	N.A.	N.A.	N.A.	N.A.

Activities Planned for the session : NIL