

PART – A
VIDYALAYA PLAN(2024-25)

I-VIDYALAYA PROFILE

A. GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NO. 2 AJMER	REGION	Type of BuildingA1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	14133 (OLD 03509)	AFFILIATION NO.	1700036
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE- 74.64 LATITUDE- 26.46		
AREA (BUILT UP)	1832.51 sq m	TOTAL AREA	8.84acres
NAME OF THE PRINCIPAL	MR. D K DERAN	Landline (o)-0145-2600675 Landline (R)- E-mail-kvno2ajmer@gmail.com	
DATE OF JOINING IN	PRESENT KV-26.09.2022	PRESENT POST- 11.07.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. DEEPTI PARASHAR , PGT ECONOMICS		
		Mobile No.	
NAME OF THE CHAIRMAN	Sh. Anil Kumar Singh DIG(P) CRPF GC -2 Ajmer	Landline (o)-0145-2671206 Landline (R)- Mobile- 9425430034 E-mail-diggcajm2@crpf.gov.in	

SCHOOL DATA (as on 31-03-2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	210	41	83	27	200	-			561
GIRLS	148	29	58	17	191	-			443
TOTAL									1004
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	134		31		178		181		524
GIRLS	100		15		126		175		416
TOTAL									940
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTI AN	BUDDHIS T	JAI N	ZOROASTRIAN	OTHE R	TOTA L
BOYS	529	30	0	-	-	2	-	-	561
GIRLS	417	24	0	0	-	2	-	-	443
TOTAL									1004
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	05		-		-		-		05
GIRLS	01		-		-		-		1
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS- STAFF	CHAIRM AN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	48	3	0	15	0	0	0	66	
GIRLS	49	1	20	14	0	0	0	84	
TOTAL									150

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	1	0	0	0	-	-	-	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	-	-	-	
PGT	6	3	9	1	1	2	0	-	-	-		
TGT	7	3	10	3	1	3	0	-	-	-		
TGT (WE)	1	0	1	3	1	1	0	-	-	-		
TGT (AE)	1	0	1	1	0	0	0	-	-	-		
TGT (P&HE)	1	0	1	0	1	0	0	-	-	-		
HM	1	0	1	0	1	0	0	0	-	-		
PRT	6	5	11	2	3	4	0	2	-	-		
PRT (MUSIC)	1	0	1	0	0	0	1	-	-	-		
ASO	0	0	0	0	0	0	0		-	-		
SSA	1	0	1	0	0	1	0	-	-	-		
JSA	1	0	1	1	0	0	0		-	-		
LIBRARIAN	1	0	1	0	1	0	0	-	0	-		
SUB STAFF	5	0	5	5	0	0	0		-	-		
Hostel Staff	-	-	-	0	0	0	0	-	-	-		
TOTAL	34	10	44	13	08	11	01	11	0	-		

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.NO	NAME OF TEACHER	DESIGN	NAME OF SPOUSE	DETAILS OF ORGANISATION AND PLACE WHERE THE SPOUSE IS WORKING	REMARKS
1	Mrs. Deepti Gaur	PGT (CHEM)	Dr. Praveen Sharma	Medical and Health Dept.(Doctor)	
2	Mrs. Priya Dagar	PRT	Mr. Narender	Finance Dept. (Data Operator)	
3	Mrs.Shweta Dingra	PRT	Mr.Jai Kumar	Indian Postal Deptt.	
4	Mrs. Kusum Arya	PRT	Mr. Surendra Kumar Arya	Teacher in Govt. Sec. School Hathikheda	
5	Mr. Dashrath	TGT Skt.	Mrs. Kamini Kumari Ranka wat	Teacher (PRT) State Govt. (RAJ) Nagour	
6	Mr. Pooran Prakash	JSA	Mrs.Kavita Dholpuriya	GSSS Chachundra,Bhinai,Ajmer	
7	Sh.Pankaj Mathur	PGT- Physics	Smt. Priyanka Vishwakarma-	K.V.No.2, Ajmer	
8	Mr. Rakesh Meena	PRT	Smt Priyanka Meena	K.V.No.2, Ajmer	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI.NO	POST	SEX	DATE OF APPOINTMENT
1	PRT	Female	01-04-2024(old panel continue)
2	Comp Insct	-----	Not yet appointed
3	Nurse	-----	Not yet appointed

4	Games & Sports	Male	01-04-2024(old panel continue)
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B. ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE) 2022-23							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	33	92.29%	63.93	25	I SHIVAM (94.2) II MANASVI SHARMA (94%) III ARYA BHARDWAZ (93%)
XII (Comm.)	34	34	31	91.18%	59.85	22	I GAGAN ADWANI (95.6%) II LAKSHYA CHANDWANI(92%)
XII (Hum.)	- Not Applicable	-	-	-	-	-	
X	86	86	86	100%	62.15	49	I PUSHPENDRA RAWAT(95.6%) II RAGHAV SHARMA (90.60%) III TANOO TOMAR (90.20%)
(II) EXAMINATION (Home) 2022-23							
XI (Sc.)	39	39	33	84.62%		16	

XI (Comm.)	36	36	30	83.33%	9	
XI (Hum.)	Not Applicable	-	-	-	--	--
IX	92	92	75	81.52%	35	

(III) The Learning Attainment of Students & Target 2023-24

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	45	42	13	65	35	0	
II	57	33	10	70	30	0	
III	60	31	9	70	30	0	-
IV	55	35	10	70	30	0	
V	42	48	10	65	35	0	
VI	50.82	45.23	3.95	65	35	0	
VII	48.31	46.06	5.61	65	35	0	
VIII	40	54.44	5.56	65	35	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
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No. of students Selected	-	0	0	-	-	0	0
Targets	02	02	02	-	-	1	0

2.

3. (i) CO-CU

4. RRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level G S B	National Level G S B	SGFI/Associations/Federation (Open)
50	20	08	31	19	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level G S B	National Level G S B
-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	01	0	01	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	05	1	0	1	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan
Scout & Guides	0	18	20	0	18
Cub & Bulbul	7	18	16	7	18

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Music	0	0
02	Sports	0	0
03	Communicative Skills Enhancement Role play, Anchoring, Debate etc	0	0
04	Guidance and counselling	0	0
05	Yoga		

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Nil	NIL	0	0
Math's Olympiad	NIL	NIL	0	0
Cyber Olympiad	NIL	Nil	0	
Green Olympiad	28	1	KRISHNAPARIHAR	
IGBC Green Building Contest	NIL	Nil	0	0
National Sc. Congress	06	01	AKSHARA RATHORE	01

**Sc. Exhibition
National Social
Sc. Exh.
Youth
Parliament
Swachh Bharat
Abhiyan**

06	0	0	0
Cluster Level -	Regional Level-01	Priyansi Tyagi	0
NIL	Nil	0	0

Scout & Guides

1. Rastrapati Puraskar
2. Rajya Puraskar
3. Golden Arrow

NIL	0		
18	18	SCOUT- 11 GUIDE-7	
07	07	<u>CUBS (04)</u> (1) Bhavya kandpal (2) Rishi Sharma (3) Hardik Arora (4) Harshit <u>BULBULS (03)</u> (1) Pratiksha (2) Swadha (3) Kavya	

Games & Sports

**Level
SGFI
National Level**

	Event	No. of students	Remarks
0	Boxing	0	
07	Boxing (Boys)	04	Silver -01
	Boxing (Girls)	01	Silver-01
	Athletics (Girls)	01	0
	Yoga (Girls)	01	0
	-	-	

Regional Level

50	Hockey (Girls)	24	gold	
	Boxing (Boys)	13	Gold -03, Silver -2, Bronze – 07	
	Boxing (Girls)	0	Gold -0, Silver -1, Bronze – 1	
	Athletics (Boys)	05	Gold- 01	
	Athletics (Girls)	05	Silver-1	
	Taekwondo (boys)	01 02	0	
	Taekwondo (Girls)	02		
	Badminton (boys)	02		
	Chess (boys)	01		
	Shooting (girls)			
State Level	-	---	--	-
Other (KVS National -staff)	-	VOLLEY BALL	--	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	0	0	0	0
2	CULTURAL	NIL	0	0	0	0
3	SCIENTIFIC	NIL	0	0	0	0
4	ANY OTHER (Eg: International events)	NIL	0	0	0	0

iii) ALUMNI Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

The students

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24): NIL
- Activities Planned under Alumni (2024-25): Alumni Meet will be Organized
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Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. Plantation Programme
2. Watering and Weeding of plants
3. Conservation of Birds and Dispersal of seeds
4. Lush Green Lawn And Maintenance of Garden
5. New lawn developed

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	GERMAN	--	--	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25		
Smart /e-Class Rooms	02	TEN	KVS (HO)
Physics lab	01	As per bench mark	
Chemistry lab	01	Upgradation Required	
Bio lab	01	Do	
Jr. Science lab	01	Do	
Geography Lab	NIL	-	
Computer Lab	02	Upgradation Required	
Math's Lab	01 *(Cum Junior Sc. Lab)	-	
Language Lab	01	-	KVS(HO)
Work Experience Workshop	NIL	-	
Yoga Room	NIL	Common with sports	-do-
Art Room	01	-	-
Resource Room	01	Upgradation	Purchased LCD& other equipment
Music Room	01	-	-
Activity Room		One room Common with Music Room	
Staff Room	01	-	
Conference Hall / Auditorium	NIL	-	

Sports Room	01	-	
Library	01	Enrichment	VVN
Children's' Park	YES	Development	VVN
Playgrounds	YES	Maintenance & development	VVN
Garden	YES	Maintenance & development	-do-
Science/ Math's Park	YES	Maintenance & development	-do-
Admin Office	YES	Upgradation	-do-
Canteen	NO	-	-
Boys Toilets	05	-	VVN
Girls Toilets	05	-do-	-do-
Bathrooms	04	-d0-	-do-
Facilities for Divyang			
i) Ramp	Yes	To be constructed for First Floor	Sent to be KVS (HQ)
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	130	--	-
Single Desk	532	--	-
Teacher's Table	NIL	To be purchased	Condemned
Teacher's chair	NIL	To be purchased	Condemned

Almirah	30		-
Computer Table	25		-
Computer Chair	15		
Lab Table	4		
Lab Stools	100		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS, CHEMISTRY, BIOLOGY, COMPUTER SCIENCE, JUNIOR SCIENCE LAB, MATHS LAB	YES , to some Extent	YES to Some Extent	Planned

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projectors	04	0	-
Printers	10	0	-
Computers	41	NIL	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	--	--
2	Almirah	05	--	--

3	Bookshelves	13	--	--
4	Books in Hindi	5002	-	--
5	Books in English	4664	-	--

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	03		
3	Tabla	02		
4	Dholak	02		
5	Congo	03		
6	Flute	02		
7	Violin	01		
8	Mouth organ	-		
9	Khanjari	2		
10	Dufflee	-		
11	Miracus	-		--
12	Marching Triangle	01		
13	Marching drum	01		
14	Symbate	-		
15	Jazz drum set	01		
16	Any other	01		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	P.A system , water purifier	03+03		
Art & Culture	Camera	01		Worth 15000
	Carpet	01		Worth 11000
	Camera	01		Worth 13000
Sports	TT Table	01		
Gardening	Lawn Movers	02		
Music	Keyboard	02		Worth 40-45000
Examination	Sharp Digital Multifunctional copier Machine	01		Worth 288114
Furniture	Chair Plastic	40	-	72135.00
	Radium Honor Bound			14427.00
	Carpet Roll			14028.00
	Library table			9733.00
	Steel Almirah			14885.00
	Sliding Doors (4 Labs)			52479.00
	Executive Chair			6756.00
	Grand Total			184443.00
Junior Science Lab	Digital Balance	01		7720.00

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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Godrej Typewriter English 437757	01	--	
Sharp MFD Duplicator model no. MXM5NV-sc	01	--	
Hindi Typewriter 616634	01	--	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	--	
Wheel Chair	01	--	
Almirah for Medicine	01	--	
Stethoscope	01	--	
Sphygmomanometer	01	--	
Glucometer	-		
Oxymeter	2		
Thermal Scnner	5		
Sanitary Pad Vending Machine	01	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:- Grievances disposed of timely .

S.No	Suggestion	Action Taken
1	Library enrichment	Books have been purchased
2	Cleanliness	Monitored & ensured

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	LIBRARY COMPUTER LABS GALLERY Powerhouse	RESOURCE ROOM-1 PRIMARY-1	
Fire Alarm	NO	-	-	-	-
CC TV	32	Yes	Labs, Exam. Room Corridor		0
Public Announcement System	I set	Functioning	School building		
Walkie Talkie System					
	No	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Yes		
Emergency Lighting System	No	-	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes		
Emergency Communication System	YES	-	-
Water Tanks	Yes 50000 L	-	-
Sanitation Supplies	Adequate		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	5		

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	TO BE PLANNED IN <i>THE</i> MONTH OF JULY 2023
B. Basic First Aid/ First Responder Skills	YES	
C. Safety Training	YES	
D. Use of Fire Extinguisher	YES	
E. How to turn off electricity, water and gas	YES	
F. Psychological First Aid	YES	
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	JUN 2021	ONE YEAR
	Certificate of safety of school building	JUN 2022	ONE YEAR
	Certificate of Potable Water	Will be Procured Shortly	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Shankarlal Mali	1 Mr Yogesh Kumar 3 Mr. M K Chandel TGT 4 Mrs Shraddha Pateriya TGT	889596492 9
2	Evacuation Team	Mr Yogesh Kumar	1.Mr Rakesh Narayan PGT 2. Mr. Yogendra Sharma PGT 2 MrDashrath TGT 3 Mr Shyam sunder PRT 4 Mr Rakesh Meena PRT	

3	Search & Rescue Team	Mr.Namonarayan PGT	1Mrs. Deepti Gaur PGT 2Ms Priyanka TGT 3Mr B R Raigar TGT 4Mrs Shraddha pateriya TGT 5 Mr Sunil SainiPRT
4	First Aid & Medical Team	Smt. Shweta Dhingra PRT	1 Mrs Kusum Arya PRT 2 Ms Priyanka vishwakarma TGT 3 Mr Dinesh Prakash TGT 4 Nurse(Cont)
5	Transport Safety Team	Sh. Yogesh Kumar	1Mr Anil Kumar TGT 2Mr Dev Narain TGT 3Mr Mr Pawan Kumar TGT 4 Mr Dhanpal Meena PRT
6	Team for students with special needs (Divyang)	Mr Pankaj Mathur PGT 7436069862	1 Mr Ram Babu HM 2MrMainuddin KhanPRT 3 Mr. B. R Regar TGT
7	Internal Complaint Committee (ICC)	Mrs. Deepti Parashar PGT	1 Mr. Y K Sharma PGT 2 Mrs Bharti Parmar TGT 3 Mr Dinesh Prakash TGT
8	Grievance Redressal Committee	Mrs Meenakshi Verma	1. Mr Y K Sharma PGT 2. Mr R B Meena HM 3. Mr. Shailendra TGT

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target	
			2023-24	2024-25	2023-24	2024-25	
XII (Sc.)	33	26		100		70	REMEDIAL TEACHING , MLL,INDIVIDUAL APPROACH
XII (Comm.)	36	25		100		70	REMEDIAL TEACHING , MLL,INDIVIDUAL APPROACH

XII (Hum.)	-N/A	-	-	-	-	-	
X	77			100		70	REMEDIAL TEACHING , MLL,INDIVIDUAL APPROACH
XI (Sc.)	40		70	100		70	REMEDIAL TEACHING , MLL,INDIVIDUAL APPROACH
XI (Comm.)	36		69.44	100		70	REMEDIAL TEACHING , MLL,INDIVIDUAL APPROACH
XI (Hum.)	N.A.....	N.A.....	N.A.....				
IX	96		73.96	100		70	REMEDIAL TEACHING , MLL,INDIVIDUAL APPROACH

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Back to Basics	Implementation of objectives and its execution		
Communication Skills	Work Shop, Seminar ,Symposium	Quarterly	Enhancing Communication skills of Teacher	
Life Skills 1.Positive Behaviour 2.Responsibilities Development 3.Stress Management 4.Peer Group Pressure	Seminar and Project Work Distribution work Role Play Meditation Discussion Catharsis	Teacher/ Student Teacher /Student Teacher /Student Teacher /Student	To develop Positive Behaviour amongst the Student/Teacher To develop responsibility Control Stress To Develop Healthy peer Group Relation	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned as per the Uniform system of Assessment of	Term wise		

	KVS for the year 2024-25			
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**Any other
training/workshops**

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
To be organized by KVS	-	-	Content enrichment	--

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
To be organized by KVS	---	--	---

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony Finalization of CCA schedule	3 week of July 1 Week of April		
Value Education Programme/Awakened Citizen Programme	WEEKLY BASIS During Morning Assembly October -2024	IN Process	
School Annual Day/ Sports Day Educational Excursions Adventure Activities	September -2024 As per KVS RO Jaipur Guideline		
Health Check up of Students National Adolescence Education Programme	July-Aug		
Library Week			to
Science Exhibition	As per KVS RO Jaipur Guideline		
Social Sc. Exhibition	As per KVS RO Jaipur Guideline		
Art Exhibition	October 2024		

Science Congress Publication of VidyalayaPatrika	As Per KVS July- 2024		
News Letter	Twice	April(once)	
Scout & Guides			
1. PrathamSopan Test	October 2024	As per KVS RO Jaipur Guideline	
2. DwitiyaSopan Test	November 2024		
Cub & Bulbul			
1. PrathamaCharan	July 24		no
2. DwitiyaCharan	Nov 24		no
3. TritiyaCharan	Feb 25		no
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI			Regular Evening coaching		
National Level		-	-do-		
Region Level		-	-Do-		
State Level		-			
Other		-			

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
	NIL	

School Band	
Teacher Head	No. of Students Trained
MAINUDDIN KHAN	40

V- ADMINISTRATION & FINANCE

Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	
Selection of staff for contractual appointments.	YES	March 2024	
Construction Works:	-	-	-
i) New works	NIL	NIL	NIL
ii) Maintenance & Repairs	YES	July-2024	-
iii) Developmental work	-	-	-
iv) Coloring/white washing of school building and staff quarters, etc.	YES	---	-
Transfer of land/execution of lease deed etc. if required.	Already Completed	-	-
Annual stock verification	YES	31-03-2024	31.03.2024
Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes 03 Meeting for yearly(minimum)		
Financial Management			
i) Budget proposals	May 2024	Aug. 2024	Aug. 2024
ii) Revised Estimates	August - 2024	August - 2024	August - 2024
iii) Rectification if any	Jan 2025	Jan 2025	Jan 2025

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	Submitted to KVS RO Jaipur	Awaited	
(B) A G Audit Para	Nil	--	--	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	02		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX ,X,XI,XII	One Week As Per Time Table During Assembly And After School Hours	Coverage Of The Topics Missed In All Subjects

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachta abhiyaan	Cleanliness	Vidyalaya premises	
150 Years Of Mahatma	Cleanliness	Vidyalaya and the adjoining area	
Fit India	Health Awareness	All students and staff	
Digital payment	Cash less Transaction	Students , staff & parents	
National integration	Unity in diversity	Students , staff & parents	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
I C.T	Awareness among the student	Nearby Govt. school	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- NIL

Name & Address of Mentee-2: NIL-----

Activities Planned for the session 2024-2025

- Uniform system of Assessment
- Hundred Percent Result of Board Exam wih High PI
- Implementation of Rajbhasha Norms
- Enhancing Communicative Skills

Parents Teacher Meeting (Quarterly)

- Alumni Meet
- Teachers Capacity Building Activity on Last Working day of month
- Cleanliness Drives/ Awareness
- Implementation of Back to Basics
- Preparations for Sports / Exhibitions/NCSC/Scout & Guide Activities
- Remedial Coaching
- Value Based Talks in Morning Assembly
- Yoga sessions for Teachers as well as Students
- Life Skills Development Programmes