



VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA YAVATMAL	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	TEMPORARY
SCHOOL CODE	2088	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1100053
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	20.37949, 78.13446	UDISE No.	27141510510
AREA (Built up in meter square)	10,000 SQ. M	TOTAL AREA (Built up in meter square)	10,000
ADDRESS OF THE VIDYALAYA	OPP AKASHWANI GODHANI ROAD YAVATMAL 445001	CONSTITUENCY OF THE VIDYALAYA	YAVATMAL WASHIM
e-Mail of the Vidyalaya	yavatmalkv@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	MR. KIRAN K MENDHE	Landline (o)- 07232-241219 Landline (R)- NA Mobile- 9763085815 E-mail-kiranmendhe@gmail.com	
DATE OF JOINING IN	PRESENT KV-30-09-2023	PRESENT POST- 30-09-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Vibhavari Nagare , PGT BIO		
		Mobile No. : 8766448272	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr Vikas Meena, IAS	Landline (o)-0723224201 Landline (R)- Mobile- E-mail- coll_yavatmal@rediffmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	COLLECTOR OFFICE, YAVATMAL		

1(B)(i) SCHOOL DATA (as on 31 MARCH, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	27		13	119	11	73	0	243	
GIRLS	32		08	124	16	59	0	239	
	TOTAL								482
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	56			25		9	90	63	243
GIRLS	58			26		11	100	44	239
	TOTAL								482
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	202	06	00	00	38	00	00	00	246
GIRLS	193	01	00	00	42	00	00	00	236
	TOTAL								482
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	00		01			01	00	01	03
GIRLS	01		00			00	00	00	01
	TOTAL								04

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	10		03	08	00	08	00	29	
GIRLS	03		03	07	01	04	00	18	
	TOTAL								47
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	10			03		04	08	02	29
GIRLS	03			02		06	07	02	18
	TOTAL								47
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	21	00	00	00	05	00	00	00	26
GIRLS	14	00	00	00	01	00	00	00	15
	TOTAL								41
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			00	00	00	00	00	00	
GIRLS			00	00	00	00	00	00	
	TOTAL								00
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			02	00	05	00	00	07	
GIRLS			00	00	03	00	00	03	
	TOTAL								10

1(B)(ii) STAFF POSITION

		STAFF POSITION as on 31.03.2025													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	01	00	00	01	01	00	00	00	00	00	01	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PGT	7	05	01	00	06	03	00	00	01	00	02	00	00	00	00
TGT	06	06	00	00	06	02	00	00	02	00	02	01	00	00	00
TGT (WE)	1	01	00	00	01	00	00	00	01	00	00	00	00	00	00
TGT (AE)	1	00	01	00	01	00	00	00	00	00	01	00	00	00	00
TGT (P&HE)	1	01	00	00	01	00	00	00	00	00	01	00	00	00	00
HM	0	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PRT	6	03	03	00	06	03	00	00	02	00	01	00	00	00	00
PRT (MUSIC)	1	00	01	00	01	00	00	00	01	00	00	00	00	00	00
ASO	0	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SSA	1	00	00	00	00	00	00	00	00	00	00	00	00	00	00
JSA	1	01	00	00	01	00	00	00	01	00	00	00	00	00	00
LIBRARIAN	1	01	00	00	01	00	01	00	00	00	00	00	00	00	00
SUB STAFF	06	00	03	00	03	03	00	00	00	00	00	00	00	00	00
Hostel Staff	0	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	36	22	06	00	28	09	01	00	07	00	05	02	00	00	00

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	11/12/2024
2	Nurse	FEMALE	01/04/2024
3	Doctor	NA	
4	Sports Coach	NA	
5	Special Educator	FEMALE	01/04/2024
6	Vocational Instructor (for skill courses)	NA	
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Honesty in self-work is the visionary statement of the vidyalaya. It believes in imparting knowledge, values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavors. Mission Statement of the Vidyalaya: To fulfil the educational needs of children of transferable Central Government including	Mission: 31/03/2025	31/03/2025

		Defence and Para-military personnel by providing a common programme of education; To achieve excellence in all curricular and co-curricular field; To promote innovations in education in collaboration with all educational bodies. To develop the spirit of Uniformity and national integration among children.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: construction work, New establishment, quality annual result Short term Plan: Beautification of campus, Kitchen garden, assessment of Remedial classes etc	Long Term plan: March 2027 Short Term plan: July 2025	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya	no	na	na

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	00	00
Class Rooms	12	00	00

Smart /e-Class Rooms	10	00	00
Physics lab	01	00	00
Chemistry lab	01	00	00
Bio lab	01	00	00
Jr. Science lab	00	00	00
Geography Lab	00	00	00
Computer Lab	01	00	00
Maths Lab	00	00	00
Digital Language Lab	00	00	00
Social Science Lab	00	00	00
Vocational Lab/Composite Lab	00	00	00
Yoga Room	00	00	00
Medical Room	01	00	00
Art Room	01	00	00
Resource Room	01	00	00
ATL LAB	00	00	00
Music Room	01	00	00
Activity Room	00	00	00
Staff Room	01	00	00
Conference Hall / Auditorium	01	00	00
Games & Sports Room	01	00	00
Library	01	00	00
Children's Park	00	00	00
Playgrounds	01	00	00
Garden	00	00	00
Science/ Maths Park	00	00	00
Admin Office	01	00	00
Canteen	00	00	00
Hostel	00	00	00
Bathrooms: (Total)	02	00	00
I. Boys	01	00	00
II. Girls	01	00	00
Toilets: (Total)	02	00	00
I. Boys	01	00	00
II. Girls	01	00	00
Facilities for the disposal of sanitary items:			

I. Incinerator	01	00	00
II. Vending Machine	01	00	00
Green school initiatives:			
I. Herbal Garden	01	00	00
II. Kitchen Garden	---	00	00
III. Medicinal Garden	---	00	00
IV. Composting Pit / Vermicompost pit	---	00	00
V. Swachha Vidyalaya implementation	YES	00	00
VI. Rain water harvesting, Water treatment	NO	00	00
VII. Availability of solar plant, Use of LED lights	LED Lights	00	00
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	---		
ii. Special Toilet	YES		
iii. Wheel Chair	YES		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	190	00	
Single Desk	00	00	
Teacher's Table	13	00	
Teacher's chair	45	00	
Almirah	20	00	
Computer Table	21	00	
Computer Chair	40	00	
Lab Table	10	00	
Lab Stools	20	00	
Bed for Medical Room	03	00	
Podiums	01	00	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	Nil	No because of temporary building	No because of temporary building
Chemistry	Nil	No because of temporary building	No because of temporary building
Biology	Nil	No because of temporary building	No because of temporary building

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	30	Nil	
I pads	08	Nil	
Chromebooks	40	Nil	
Projectors	08	Nil	
Interactive panels	02	02	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	03	00	
2	Chairs	05	00	
3	Almirah	00	00	
4	Bookshelves	10	00	
5	Interactive panel	00	00	
6	Desktop Computers	01	00	
7	Books in Hindi	1247	150	
8	Books in English	2060	00	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	00	01	
2	Synthesizer (Key Board)	01	00	

3	Tabla	01	01	
4	Dholak	01	00	
5	Congo	01	00	
6	Flute	00	01	
7	Voilin	00	00	
8	Mouth organ	00	00	
9	Khanjari	01	02	
10	Dufflee	01	01	
11	Miracus	00	00	
12	Marching Triangle	01	00	
13	Marching drum	01	00	
14	Symbate	00	00	
15	Jazz drum set	00	00	
16	Octopad	00	01	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL	NA	NIL	
Art & Culture	NIL	NA	NIL	
Sports	NIL	NA	NIL	
Gardening	NIL	NA	NIL	
Scout and Guide	NIL	NA	NIL	
Any other department- EXAMINATION	Canon Xerox	01	NIL	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
KYOCERA XEROX	01	NIL	
STEEL ALMIRAH	02	NIL	
OFFICE TABLE	01	NIL	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	00	
Infrared Thermometer	01	00	
Medical Bed	01	00	
Wheel Chair	01	00	
Almirah for Medicine	---	00	
Stethoscope	01	00	
Sphygmanometer	01	00	
Glucometer	---	00	
Sanitizer dispenser	01	00	
Pulse oximeter	02	00	
Stretcher	---	00	
Oxygen Cylinder	---	00	
Medical Examination Table	---	00	
Eye Testing Drum	---	00	
Others	---	00	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every week : YES
3. Whether the record is being maintained regarding suggestions : YES
4. The Action taken on Suggestions : YES
5. Whether Gratitude Box is installed : YES
6. Whether the Gratitude Box is opened every week : YES

S.No	Suggestion	Action Taken
1.	Repair of Watch room of Boys and Girls	Yes, it is repaired with the help of Chairman, VMC
2.	Class wise PTM should be conducted	Yes, it is started conducting.

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	08	Yes	Vidyalaya campus	Nil	Nil	30.08.2024
Fire Alarm	Nil	NA	NA	NA	NA	NA
CCTV Camera **	16	YES	Vidyalaya campus	NIL	NA	NA
Public Announcement System	NIL	NA	NA	NA	NA	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	08 water cans are placed	Nil	Nil
Water purifier & water coolers	01	Nil	Nil
Emergency Lighting System	Nil	NIL	NIL
First Aid Kits	01	01	NIL
Emergency Evacuation Plan	Yes	Nil	Nil
Emergency Communication System	Nil	yes	No
Water Tanks	04	NIL	NIL
Sanitation Supplies/ facilities for Disposal	YES	Nil	Nil
Boundary wall/ Fencing	Yes	Nil	Nil
Exit/Entrance Gate	Yes	Nil	Nil
Display of Emergency Phone Numbers	Yes	Nil	Nil
Display of Vidyalaya Map	Vidyalaya map displayed in corridors		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	03	03	

(B) - School Staff Training/Mass Drill* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All the students and teachers	In the month of August
B. Basic First Aid/ First Responder Skills	01 Staff and 10 students	01 Staff and 10 students
C. Safety Training	All the staff members and 05 students	All the staff members and 05 students
D. Use of Fire Extinguisher	All the staff members and 10 students	All the staff members and 10 students

E. How to turn off electricity, water and gas	All the students and teachers	All the students and teachers
F. Psychological First Aid	01 Staff and 05 students	01 Staff and 05 students
G. Other: _____	Nil	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30-08-2024	30-08-2025
	Building safety certificate	01-04-2024	31-03-2025
	Water and sanitation certificate	25-09-2024	25-09-2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr Kiran K Mendhe, Principal	1 MRS. VIBHAVARI NAGARE PGT(BIO) 2 Mr Ashish Sonule TGT Eng 3 Mrs Alpana Kaushik TGT AE	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR. KESHAV SHARMA TGT (P.&H.E)	1 Mrs Alpana Kaushik TGT AE 2 Mrs Preeti Ambekar PRT (Music) 3 Mr Zaheeruddin Ansari TGT (WE) 4 Mr Baljit TGT (SKT)	
3.	First Aid & Medical Team	MR. KESHAV SHARMA TGT (P.&H.E) 9354477524	1 NIRANJAN SAINI. TGT (BIO) 2 (NURSE)	9667812076 7720064362
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Kiran K Mendhe, Principal	1 MRS. VIBHAVARI NAGARE PGT(BIO) 2 Mr Santosh Wattamwar PGT (CS) 3 Mr Omkar , Special Educator	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS. VIBHAVARI NAGARE PGT(BIO)	1. Mr Santosh Wattamwar PGT (CS) 2. Mrs Alpana Kaushik TGT AE 3. Mr Sachin Thokal, PRT Mrs Pooja Bansod , PRT	8766448272

6.	Grievance Redressal Committee	MRS. VIBHAVARI NAGARE PGT(BIO)	1. Mr. Santosh Wattamwar PGT (CS) 2. Mr. Vipul Patankar TGT (SST)	8766448272
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE 2024)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	04	04	04	100	83.75	0	04	0	I-SIDDHI II-TANISHKA III-MAYANK
X	49	49	49	100	65.77	03	15	21	I-AKSHARA II-ATHARVA III-MANASWA
EXAMINATION (Home)									
XI (Sc.)	08	08	06	75%	60.2	0	0	05	I_ CHINMAYEE II_ADITYA III_ SAJ
IX	53	53	36	67.92%		04	18	22	I NILAKSH II_AMITEJ III_MANASVI & SHOURYA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	86%	10%	2%	-	2%	100%	-	-	-	-	

II	95%	1%	2%	-	2%	100%	-	-	-	-	-		
2) Preparatory Stage													
Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	22%	29%	27%	16%	6%	0%	100%	-	-	-	-	-	
IV	32%	24%	22%	15%	7%	0%	100%	-	-	-	-	-	
V	11%	33%	27%	23%	4%	2%	100%	-	-	-	-	-	
3) Middle Stage													
Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI												00	
VII												00	
VIII	00	01	16	13	05	01	02	10	15	13	04	00	
4) Secondary Stage													
Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.56	10.58	21.95	18.42	14.16	22.74	5.0	15.0	30.0	40.0	10	00	
X	6.27	16.31	28.86	26.87	10.52	11.05	10.0	30.0	40.0	20.00	00	00	
XI							10.0	20.00	30.00	30.00	10	00	
XII	0	8.33	24.99	8.33	41.66	16.66	10.0	30	40	20	00	00	
S No.		CLASS		% of Students who obtained 75% and above marks									

1	XI-XII	75 %
2	IX- X	60 %
3	VI-VIII	80 %
4	III- V	50 %
		% of Students who obtained grade “B” and above
5	I-II	98 %
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	NOT CONDUCTED DUE TO INSUFFICIENT HARDWARE
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	0	1	4	4	29
	HINDI	0	2	8	7	21
IV	ENGLISH		4	3	6	31
	HINDI		10	5	9	20
V	ENGLISH		7	12	19	9
	HINDI		5	10	20	12
vi	ENGLISH		20	18	13	2
	HINDI		6	10	15	22
VII	ENGLISH		15	22	8	10
VII	HINDI		9	13	27	14
VIII	ENGLISH		10	14	14	8
	HINDI		2	4	18	25

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	01	00	00	00	00	00	00	00
Targets								
Target for next session	01	01	01	00	00	00	00	00

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Scholarship		
No. of students Appeared	05		
No of students Selected	00		
Target for next session	10		

(iii) KV has registered on National Scholarship portal for Pre-Matric & Post-Matric Scholarships - Yes

No. of students Registered	00		
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
05	01	00	01	00	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	05	15	04
State level	00	00	00
Others	00	00	00

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	Done (100%) 22-7-2024	(100%)
Secondary	Done (99%) 25-7-2024	(98%)

e) **EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
72	40	04	NIL	36	20	01 2 ND	NIL

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	--	--	NIL	NIL	NIL
Rashtriya Bal Vaigyanik Puraskar	04	01`	--	01	NIL	NIL
INSPIRE AWARD Manak	02	--	--	02	---	---
Maths Olympiad (RMO/INMO/NMO)	NIL	--	--	NIL	NIL	NIL
YUVIKA	02			NIL	NIL	NIL
PRAYAAS	02(24-25)	00	00	NIL	NIL	NIL
VIGYAN JYOTI	12(24-25)	00	00	NIL	NIL	NIL
Others	00	00	00	NIL	NIL	NIL

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	Most of the students participated in the activities.
	Skill Education	All the students of class VIII

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	00	08	08+8	00	04	08
Cub & Bulbul	00	00	00	02	---	---

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NA	NA	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. One student of the Vidyalaya selected for KVS National Games & Sports Meet
2. One student got second position in Regional Rashtriya Bal Vaigyanik Pradarshini
3. One student got selected for National Rashtriya Bal Vaigyanik Pradarshini

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	04	06	100	100	83.75	65.00	a) Parent Teacher Meeting along with the Wards. b) Need based Focus on important Topics. c) Activity based teaching-learning. d) Suggestion to prepare Self Study Time Table and implement. e) Focus on the Writing Part. f) Notes, Study Material References and Sample Papers will be provided and suggested. g) Small Tests and Quizzes will be conducted. h) Individual focus, attention, guidance and motivation to raise doubts and queries.	
X	49	36	100	100	65.77	70.00		
XI (Sc.)	08	02	75.00	100	54.69	65.00		
IX	53	63	67.36	100	54.48	65.00		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Short duration workshops were organized at Vidyalaya level by the Principal & teachers.	Every teacher participated in the workshop.	Every teacher successfully completed the workshop.	
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar			Participated	
Induction program for newly recruited staff member at Vidyalaya level	Conducted at regional level	Participated		
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
	Vibhavari Nagare	PGT-BIO	As per NEP 2020	As Per Required by student.
	Mr Santosh Wattamwar	PGT CS	As per NEP 2020	As Per Required by student.

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mr Ashish Sonule TGT Eng	Got certificate from KVS RO Mumbai for better PI
Mr Baljit TGT (Skt)	Got certificate from KVS RO Mumbai for better PI
Mr Manjit Mann TGT Hin	Got certificate from KVS RO Mumbai for better PI

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Month of july	14.08.2024	NIL

Finalization of CCA schedule				NIL
Value Education Programme/Awakened Citizen Programme				NIL
School Annual Day/ Sports Day		Planned for NOV TO DEC	20.12.2024/ 21.11.2024	NIL
Educational Excursions				NIL
Adventure Activities		Nil		NIL
Health Checkup of Students		In the month of July	22.07.2024 to 25.07.2024	NIL
National Adolescence Education Programme		Every month		NIL
Library Week				NIL
Book Fair				NIL
EBSB /KALA UTSAV		Scheduled in august	30 SEP & 1 st OCT	
Art Exhibition				NIL
Bal Mela (Under NIPUN)		To be held in November		NIL
Club Activities- Eco Club, Democracy Club, Standard Club etc.			August 2024	NIL
RBVP		04	NIL	NIL
National Children Science Congress		04	NIL	NIL
Publication of Vidyalaya Patrika		In the month of February 2025		NIL
News Letter				NIL
Scout & Guide Activities:				NIL
1. Pratham Sopan Test		29/01/2025	29/01/2025	
2. Dwitiya Sopan Test		29/01/2025	29/01/2025	NIL
Cub & Bulbul Activities:				NIL
1. Prathama Charan		29/01/2025	29/01/2025	NIL
2. Dwitiya Charan		29/01/2025	29/01/2025	NIL
3. Tritiya Charan				NIL
Any Other				NIL

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	X	EXTRA CLASSESS	EXTRA CLASSESS

2	XII	EXTRA CLASSESS	EXTRA CLASSESS
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(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
73	30

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil	NA	NA

(viii) NSS

Teacher Head	No of Students	
Nil	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Nil	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				NIL
National Children Science Congress	04 (23-24)	NIL	NIL	NIL
RBVP	04	NIL	NIL	2023-24
INSPIRE AWARD-Manak	04 (04-(24-25)	02	---	NIL
YUVIKA	02	NIL	NIL	---
PRAYAAS	02 (24-25)	---	---	---
VIGYAN JYOTI	12 (24-25)	---	---	NIL
JIGYASA	04	NIL	NIL	NIL
EBSB	72 (2023-24)	28 (23-24)	04(23-24)	NIL
Kala Utsav	25 (2023-24)	12 (23-24)	NIL	NIL
Youth Parliament	NIL	NIL		
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Chess	04 %	02	01	00
Football	10%	02	00	00
Kho kho	10 %	12	00	00
Kabaddi	10 %	20	01	00
Cricket	10 %	02	01	00
Yoga	05 %	01	01	00
Athletics	30 %	00	01	00
Volleyball	5 %	00	00	00
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	18	NIL	08	NL
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber	Percentage of participants at school Level 25 %	Percentage of participants at __02__ Level(Fill the appropriate level) 05 %	5 %	5 %

Olympiad, Green Olympiad, IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintenance	31/03/2025	31/03/2025
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintenance	31/03/2025	31/03/2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Maintenance	31/03/2025	31/03/2025
1.3	Staff attendance Register with Leave entries	Maintenance	31/03/2025	31/03/2025
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Maintenance	31/03/2025	31/03/2025
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Maintenance	31/03/2025	31/03/2025
1.6	Verification of Caste Certificates	Maintenance	31/03/2025	31/03/2025
2	Selection of staff for contractual appointments	Maintenance	31/03/2025	31/03/2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Maintenance	31/03/2025	31/03/2025
4	CBSE Affiliation	Done	31/03/2025	31/03/2025
5.1	Class Attendance Register and data of Fee collection	Maintenance	31/03/2025	31/03/2025
5.2	Students Admission & TC issue register	Maintenance	31/03/2025	31/03/2025
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Maintenance	31/03/2025	31/03/2025
6	Construction Works:			
	i) Maintenance & Repairs	Repaired	31/03/2025	31/03/2025

	ii) Development work		31/03/2025	31/03/2025
	iii) Colouring/White washing of school building and staff quarters, etc.		31/03/2025	31/03/2025
	iv) Proposal for additional class room		31/03/2025	31/03/2025
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article		31/03/2025	31/03/2025
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles		31/03/2025	31/03/2025
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register		31/03/2025	31/03/2025
10	Financial Management		31/03/2025	31/03/2025
	i) Budget proposals		31/03/2025	31/03/2025
	ii) Revised Estimates		31/03/2025	31/03/2025
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	10.10.2024	05.10.2024	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings	10.10.2024	05.10.2024	
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100%	97.77%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	3	30/10/2024	2	-
(B) A G Audit Para	NA	NA	NA	NA

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	0	NA	0

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	14-08-2024	Daily uniform checks should be conducted	School captain, vice-captain, discipline captain and cultural captain have been appointed for maintaining
		During assembly, and all classes should	Good discipline in the school
		Line up properly.	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Academic Adminstration Result of all Clases Financial matter	Staff meeting is being conducted on last week of every month.
2	ICC	1	For safety and security of Girls child and women staff	Follow up taken. No such cases are received.

(C) - FOR PARENTS

Is visiting hour specified for parents? : YES

Whether suggestion/complaint /Gratitude box maintained? Give details : YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? : YES

Number of PTMs conducted : 10

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc.	Action Taken/Remarks
	Class PTM	12/08/2024,13/10/2024,5/11/2024,21/01/2025, To discuss the performance of the students.	Meeting is conducted successfully and
	PTA	NA	
	Parent Advocacy programmes	0 programme	
	Parent awareness meetings	2	Informed parents about cyber threat, Safety and security of their wards.
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NIL	NA	NA
	ATL outreach programmes	NIL	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachata awareness program	To maintain awareness about cleanliness	Target completed	Teachers and students are participated

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	Nil	Nil	nil

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? : YES
- Number of Activities Organized (2024- 2025) : NO
- Number of Classes/ Sessions taken by Alumni (2024- 2025) : NO
- Activities Planned under Alumni (2024 - 2025) : NO
- Any other contribution by Alumni in the Vidyalaya : NO

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Nil	nil
2	Academic/Sports/arts/crafts events	Nil	nil
3	Improved support for children with special needs	Nil	nil
4	School as “Samajik Chetna Kendra”	Nil	nil

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NIL	NA
Contribution in Sponsorship activities	NIL	NA
Contribution of assets/material/equipment	NIL	NA

5- INCLUSIVE PRACTICES**(A) Detail of Admission**

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	150	10	1	
DA (CWSN)	3	1	1	
MINORITIES	25	2	1	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	---	---	---	---
Ramp to the first floor	---	---	---	---
Wheel chair	01	√	√	√
Sign board	---	---	---	---
Wash rooms	---	---	---	---
Furniture	---	---	---	---
Sports facilities offered	√05	√	√	√
Academic resources offered	05	√	√	√
Any other support offered	Teachers and special educator	√	√	

(C) - Whether special educator is appointed / engaged?**YES****(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?****YES****(E) - Details of awareness programs and programs for empowerment done.**

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Awareness of inclusion	YES 100%
	Parents	Counselling parents	YES 100%

	Students	Support, counselling, motivational talks	YES 100%
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SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)

20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)