PART – A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAY YAVATMAL	REGION	Type of Building A1/A/B/C/D/E			
		MUMBAI	TEMPORAY			
SCHOOL CODE	2088	AFFILIATION NO. 1100053				
YEAR OF ESTABLISHMENT	2007	SECTOR CIVIL				
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 20.376861936301072, Longitude: 78.12388792637238	•				
AREA (BUILT UP)	25000 sq feer	TOTAL AREA	10000 sq feet			
NAME OF THE PRINCIPAL	KIRAN K MENDHE	Landline (o)- 07232241219 Landline (R)- Mobile-9763085815 E-mail- yavatmalkv@gmail.com				
DATE OF JOINING IN	PRESENT KV- 30/09/2023	PRESENT POST- 30/09/2023				
NAME OF THE PERSON WHO CAN BE CONTACTED IN	Mrs Vibhavari Nagare	PGT BIO Sr. Most PGT				
ABSENCE OF PRINCIPAL		Mobile No.8766448272				
NAME OF THE CHAIRMAN	Dr. Pankaj Ashiya IAS	Landline (o)- 0723224201 Landline (R)- Mobile-7597614312 E-mail-coll_yavatmal@rediffmail.com				

B- SCHOOL DATA (as on 16 ST Oct, 2023	B-	SCHOOL DATA	(as on 16 st Oct, 2	023)
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				(1)	STUDENTS	INROL	MENT P	OSITI	ION					
CATEGORYWISE	L.			I	III		IV		V	VI	VII	VIII	IX	TOTAL
BOYS	22		1	.1	121		13		82	00	00	00	00	251
GIRLS	37		1	.0	125		19		58	00	00	00	00	249
													TOTAL	500
RESV. CAEGORY		SC			5	ST			OBC			GEN		TOTAL
BOYS		59				28			91			61		251
GIRLS		57			2	25			114			51		249
													TOTAL	500
COMUNITY	HINDU	MUSI	LIM	SIKH	CHRISTIAN		BUDDI	HIST JAIN			ZOROAST	RIAN	OTHER	TOTAL
BOYS	207	08	3	00	00		43 00			00		00	258	
GIRLS	196	02	2	00	00		37		00		00		00	235
TOTAL										10				
HANDICAPPED	ORTHO	OPEADIC HA	NDICA	PPED	VISUAL HAN	NDICAPPED HEARING HANDICAPPED			ED	AUTISTIC CHILDREN			TOTAL	
BOYS		01			0	1		01			0		03	
GIRLS		01							0			0		01
													TOTAL	04
MISC QUOTA	RTE	BPL		SGC	KVS-STAFF	C	CHAIRMA QUOTA		MP Q	UOTA		HRM Qı	uota	TOTAL
BOYS	47	02		00	02		0	0)				51
GIRLS	46	02		22	03				(0		0		73
			•								•		TOTAL	124

(II) STAFF P	OSITION											
Cadre		Sex wise				Cate	gory wise		Р	hysical	handicapp	ed
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	1	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	2	1	3	2	0	0	0	01				
TGT	5	0	05	3	0	1	0	1	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	
НМ	0	0	0	0	0	0	0	0	0	0	0	
PRT	3	2	5	3	0	2	0	0	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	12	4	16	9	0	4	0	3	1	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Alpana Kaushik	TGT (ART)	Mr Anil Kumar Sharma	Doordarshan , New Delhi	
2.	Mrs. Pooja Bansod	PRT	Mr Kiran Khartade	Income Tax , Yavatmal	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Sex	Date of Appointment		
1.	Nurse	Female	01.04.2023		
2.	Coach	Female	01.04.2023		
3.	Special educator	Female	01.04.2023		

ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXA	MINATION	(CBSE)						
CLASSES	Enrollment	Appeared	Passed	Pass %		No. of studen getting more 70% marks		Name of position Holders
XII (Sc.)	5							
XII (Comm.)								I II III
XII (Hum.)								
X	39							I II III
(II) EX	AMINATION	(Home)						
XI (Sc.)	5							I II III
XI (Comm.)								I II III
XI (Hum.)								I II III
IX	59							
	The Learnin							
Class	for the ye Students		(% of		of Stude		Remarks	
	L 1	L2	L 3		L1	L 2	L 3	
IV								
V								
VI								
VII VIII								

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAM	(IV) EXAMINATION (Competitive)(2022-23)								
Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER		
Exam									
No. of students	NA	NA	NA	NA	NA	NA	NA		
Selected									
Targets	01	01	01	0	0	01	0		

2. (i) CO-CURRICULAR & EXTRA-CURRICULAR ACTIVITIES AS ON 31st March-2019

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federat ion (Open)		
03	01	00	01	00	00		

NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		

AREA	NUMBER OF	PARTICIPANT	S	NUMBER OF POSITION HOLDER				
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level		
National Children Science Congress	05	00	00	00	00	00		
Jawaharlal Nehru Junior Science and Maths Olympiad	04	00	00	01	00	00		
INSPIRE Award	04	00	00	01	00	00		
Maths Olympiad	00	00	00	00	00	00		
Science Olympiad	00	00	00	00	00	00		

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtra pati Purashk ar/Gold en Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Ch aturth Charan	TritiyaSopa n/Tritiya Charan
Scout & Guides		04	08	00	04	08
Cub & Bulbul	03	06		02	06	

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Development of Langauge Skills	NA	
2	Information regarding Career Guidance and Counseling	NA	
3	Gardening as Hobby/Skill development	NA	
4	Importance of Social Services Specially Society Cleanliness	NA	
5	Foundation Classes (Course) of Physics Chemistry and Mathematics based on fundamental concepts of Class XI for the above Subjects	NA	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building				
Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. RastrapatiPuraskar				
2. RajyaPuraskar				
3. Golden Arrow				

	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level	01	Yoga	01	
Regional Level	03	Yoga Kabbadi		
		Kho Kho		
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1						

- Number of Activities Organized (2022-23):
- Number of Classes/ Sessions taken by Alumni (2022-23):
- > Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STU	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VII	VIII	IX	Х	XI	XII
	LANGUAGE							
1.	GERMAN	NIL	NIL	NIL	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan: (Availbale with First Shift)

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	00	
Smart /e-Class Rooms	08	00	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab		00	
Geography Lab		00	
Computer Lab	01	00	
Math's Lab		00	
Language Lab		00	
Work Experience Workshop	01	00	
Yoga Room		00	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	00	00	
Staff Room	01	00	
Conference Hall / Auditorium	01	00	
Sports Room	01	00	
Library	01	00	
Children's' Park		00	
Playgrounds	01	00	
Garden		00	
Science/ Math's Park		00	
Admin Office	01	00	_
Canteen		00	
Boys Toilets	1	00	
Girls Toilets	1	00	
Bathrooms		00	
Facilities for Divyang		00	
i) Ramp	01	00	
ii) Toilet	01	00	
iii) Wheel Chair	01	00	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	195	15	
Single Desk	00	00	
Teacher's Table	00	12	
Teacher's chair	45	00	
Almirah	18	02	
Computer Table	22	04	
Computer stool	40	00	
Lab Table	10	00	
Lab Stools	20	00	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS			
CHEMISTRY			
BIOLOGY			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	30	00	
Projectors	08	00	
Printers	05	00	
CHROME BOOK	01		

E. Assets (Library)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	01		
2	Almirah	nil	00	
3	Bookshelves	04	00	
4	Books in Hindi	435	00	
5	Books in English	78	00	

F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	00	-01	
2	Synthesizer (Key Board)	01	00	
3	Tabla	04		
4	Dholak	01		
5	Congo	01		
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari	00		
10	Dufflee	01		
11	Miracus			
12	Marching Triangle	01	00	
13	Marching drum	01	00	
14	Symbate			
15	Jazz drum set	00	00	
16	Any other (Chinease block)	01		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System, Amplifier, Colystel, Sound	1	Outdoor PA System setup,	

	System		Electrical/Electronic	
			Lab Setup	
	Carpet	74 mts		
	Curtains	14 mtrs		
	Air cooler	3		
	Refrigerator	1		
	Dustbin	12		
	Exhaust Fan	1		
Art & Culture	0	0		
Sports	Table Tenniss	01		
Gardening	00	00	00	
Any other	Zerox Machine	1		
department				
	RO Plant	1		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Almirah	0	01	
File Shelf	Nil	01	
Copier	Nil		
Tin Box	0		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	03	00	
Wheel Chair	01	00	
Almirah for Medicine	00	01	
Stethoscope	01	00	
Sphygmomanometer	01		
Glucometer	00		

- J. Suggestion Box:
- 1. Whether the Suggestion Box is installed: yes
- 2. Whether the Suggestion Box is opened every month: yes
- 3. Whether the record is being maintained regarding suggestion: yes
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Cleanliness of	Regular monitoring of Class room.
	rooms	
2	Tube lights /	
	fans not	
	working	
3	E class	Solved

	complains	
4	Library books	Purchased as per need.
	required	

III. SAFETY & SECURITY

A. (1) Safety Plan: (As per First Shift)

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	Yes	Corridor, Labs, Library, Principal Office		
Fire Alarm	00	00	00		
CC TV	16	Yes			
Public Announcement System	01	Yes			01
Walkie Talkie System					

(2) Emergency Supplies/ Facilities: (As per First Shift)

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available		
Emergency Lighting System			
First Aid Kits	1		1
Emergency Evacuation Plan	02 Exits available		
Emergency Communication	Yes		00
System			
Water Tanks	09	00	00
Sanitation Supplies	Few need repair		Proposed
			repair
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	02		

3. Security Personnel : (As per first Shift)

No. of Persons	Male	Female	Remark
03	03		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Drill in the month of July, Oct and January
B. Basic First Aid/ First Responder Skills	all	Drill in the month of July

С.	Safety Training		Drill in the month of Aug
D.	Use of Fire Extinguisher	ALL	Drill in the month of July & Sept
Ε.	How to turn off electricity, water and gas	ALL	everyday
- F.	Psychological First Aid		
G.	Other:		

Note: (As per Shift-I)

SI. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Principal		
	Evacuation Team	Ms Sayali Lamkase	 Mr B. N. Nagrale Sports coach All teachers 	
	Search & Rescue Team	Ms Sayali Lamkase	 Mr. Manoj Wahane Conservancy staff Class teachers 	
	First Aid & Medical Team	Ms Sayali Lamkase	 Doctor Nurse Class teachers 	
	Transport Safety Team	Ms Sayali Lamkase		
	Team for students with special needs (Divyang)	Ms Sayali Lamkase		
	Internal Complaint Committee (ICC)	Ms Vibhavari Nagare		
	Grievance Redressal Committee	Principal	All concerned members	

IV-ACADEMIC

A. Curricular Activities

 Strategic goals and plan for expected improvement of quality & quantity of result for 2018-19

	Enrollment		Pass	%	P	2		
Class			Achieved	Target	Achieved	Target	Strategies / Plan of Action	Remarks
	2022	2023	2023	2024	2023	2024		
XII (Sc.)	13	5	93	100	50.96	70	Extra Classes for slow learners. Special Attention Sample Paper	
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA
x	37	39	97.30	100	59.26	70	Extra Classes for slow learners. Special Attention Sample Paper	
XI (Sc.)	8	5	75	100	58	70	Extra Classes for slow learners. Special Attention Sample Paper	
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA
IX	51	59	74	100	65.5	70	Extra Classes for slow learners. Special Attention Sample Paper	

1.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meetings, demonstration by teachers	Teachers to be well aware of content	Content enrichment	
Communication Skills	Spoken English classes for teachers	Teachers should be able to communicate fluently	Fluent communication skills especially by social science teachers	
Life Skills	Lecture by counselor/ principal	Development of life skills	Teachers to inculcate life skills among the students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop for primary classes on every Saturday by by Senior PRT. For secondary on 3 rd /4 th Wednesday every month.	Teachers to be trained to develop effective teaching aid	Prior preparation of effective teaching aid	
Any other training /workshops	Workshop on Stock	Register maintena	ance	

B-1 Workshop for Capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1				

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving			
teachers			

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	June 19		
Value Education Programme/Awakened	Weekly during morning		
Citizen Programme	assembly/ Every		
	Wednesday		
School Annual Day/ Sports Day	29 April 19		
Educational Excursions	Oct & Dec		
Adventure Activities	As per KVS instructions		
Health Check-up of Students	Aug 19 & Jan 20		
National Adolescence Education	Every Week		
Programme			
Library Week	During Hindi Pakhwada		
	for Hindi books		
Science Exhibition	As per KVS instructions		
Social Sc. Exhibition	As per KVS instructions		
Art Exhibition	Dec 19		
Science Congress	As per KVS instructions		
Publication of Vidyalaya Patrika	July 19		
News Letter	Quarterly		
1. Pratham Sopan Test	As per KVS instructions		
2. Dwitiya Sopan Test	As per KVS instructions		
Cub & Bulbul			
1. Prathama Charan	As per KVS instructions		
2. Dwitiya Charan	As per KVS instructions		
3. Tritiya Charan	As per KVS instructions		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National					
Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

School Band

Teacher Head

No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No.	NA	NA	Temporary Building
2	Selection of staff for contractual appointments.	Contractual Teachers are appointed			
3	Construction Works:				
	i) New works	NEW BUILDING TO BE CONSTRUCTED	HQ level (proposal sent)		
	ii) Maintenance & Repairs				Temporary Building
	iii) Developmental work	After acquisition of new building			
	iv) Coloring/white washing of school building and staff quarters, etc.	Temporary Building			
4	Transfer of land/execution of lease deed etc. if required.	Land is sanctioned for new construction of building.	Within 2 years		
5	Annual stock verification	Under Process	31/10/2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned	31/12/2023		
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	NA	NA	
(B) A G Audit Para	NIL	Nil	Nil	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks		
NIL	NIL	NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	All classes	As and when required	extra classes by concerned subject teacher during sports/yoga/ supw/music/GS/ library , for primary sections on every saturdays

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Yoga camp	Personal hygiene/ Health/ diet and fitness	Nearby areas	
Cleanliness drive	Clean India		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:	

Name & Address of Mentee-2: -----

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session:

1. Excursion 2. Annual Day