

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA SURDA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		RANCHI	TEMPORARY BUILDING
<b>SCHOOL CODE</b>	1191	<b>AFFILIATION NO.</b>	3400026
<b>YEAR OF ESTABLISHMENT</b>	2003	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE 80.48944	LATITUDE 15.83833	
<b>AREA (Built up in meter square)</b>	6 acres	<b>TOTAL AREA (Built up in meter square)</b>	18 acres
<b>NAME OF THE PRINCIPAL</b>	MAISA MARDI	Landline (o)- 06585-295511 Landline (R)- Mobile-9470598358 E-mail- mmardi17@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 23/08/2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SWETA SETHI (PGT COMMERCE)		
		Mobile No. 9835142799	
<b>NAME OF THE CHAIRMAN</b>	Sri Ananya Mittal	Landline (o)- 06573338280 Landline (R)- Mobile-08986606951 09431522045 E-mail-1. <a href="mailto:dc_jsr@nic.in">dc_jsr@nic.in</a> 2. <a href="mailto:dc_jsr@hub.nic.in">dc_jsr@hub.nic.in</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	47	8	23	1	448	N.A.			527
<b>GIRLS</b>	36	10	27	1	350	N.A.			424
<b>TOTAL</b>									951
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN			<b>TOTAL</b>
<b>BOYS</b>	52		116		100	224			527
<b>GIRLS</b>	38		99		90	174			424
<b>TOTAL</b>									951
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	376	34	1	0	0	0	0	116	527
<b>GIRLS</b>	302	23	0	0	0	0	0	99	424
<b>TOTAL</b>									951
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0			0		0	0		0
<b>GIRLS</b>	0			0		0	0		0
<b>TOTAL</b>									0
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	83	44	0	3	1	3	0		134
<b>GIRLS</b>	61	17	36	1	0	0	0		115
<b>TOTAL</b>									249

(II)		(III) STAFF POSITION											
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1		1							
VP/Principal Gr.II	0	0	0	0									
PGT	9	3	3	6	1		1		4				
TGT	9	1	6	7	1	3	2		1				
TGT (WE)	1	1	0	1			1						
TGT (AE)	1	0	1	1					1				
TGT (P&HE)	1	1	0	1		1							
HM	1	0	0	0									
PRT	11	2	8	10		2	5		3				
PRT (MUSIC)	1	1	0	1			1						
ASO	0	0	0	0									
SSA	1	1	0	1			1						
JSA	1	1	0	1			1						
LIBRARIAN	1	1	0	1		1							
SUB STAFF	7	1	0	1			1			1			
Hostel Staff	0	0	0	0									
<b>TOTAL</b>	<b>45</b>	<b>14</b>	<b>18</b>	<b>32</b>	<b>2</b>	<b>8</b>	<b>13</b>		<b>9</b>				

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
	NIL	N.A.	N.A.	N.A.	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	03/04/2023
2	Sports Coach	Male	03/04/2023

C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	41	41	41	100	61.04	30	1. DHRUV KUMAR BHAKAT 2. DEV RANJAN RAUT 3. RESHMI TUDU
<b>XII (Comm.)</b>	30	30	30	100	35.8	7	1. ANAYA KUMARI 2. PRIYANJALI MISHRA 3. TUSHAR PATAR
<b>XII (Hum.)</b>	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
<b>X</b>	82	81	80	98.77	54.91	28	1. MANTASHA PARWEEN 2. PRANJAL LOHANI 3. ALIFA NARGIS SHAIKH
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	42	41	28	69	7		I TUHINA SARKAR II RUPREKHA SINGHA III SUBHOJEET KUMAR NANDA
<b>XI (Comm.)</b>	37	37	20	54	5		I MOUSUMI DAS II SNEHA PATRA III SRISHTI HUI
<b>XI (Hum.)</b>	N.A.	N.A.	N.A.	N.A.	N.A.		
<b>IX</b>	85	85	55	64.71	12		I NIKHIL THAPA II BISHAL BHAKAT III BISESH GIRI
<b>The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	Learning Attainment of Students for the year 2023-24 (% of Students )		Target for the year 2024-25 (% of Students)			Remarks	

	L 1	L 2	L 3	L 1	L 2	L 3	
I	70	25	5	100			
II	70	25	5	100			
III	75	20	5	90	10		
IV	75	20	5	90	10		
V	70	20	10	90	10		
VI	60	25	15	90	10		
VII	60	20	20	90	10		
VIII	50	20	30	90	10		

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	31
2	IX- X	25
3	VI-VIII	142
4	III- V	105
5	I-II	100
<b>TOTAL</b>		403

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	0	0	0	0	0	0	0
<b>Targets</b>	5	5	5			5	

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

### SPORTS

<b>NUMBER OF PARTICIPANTS</b>	<b>NUMBER OF POSITION HOLDER</b>
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Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
37	1	0	0	0	0

### **SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

### SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	4	1	0	0	1	0
INSPIRE Award	3	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Public speaking	20	
2	Group dance	33	
3	Group song	18	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0		
Math's Olympiad	0	0		
Cyber Olympiad	0	0		
Green Olympiad	0	0		
IGBC Green Building Contest	0	0		
National Sc. Congress	4 TEAMS	0		
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. RastrapatiPuraskar	0	0		
2. RajyaPuraskar	0	0		
3. Golden Arrow	0	0		
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level		Kabaddi (Girls)	01	
Regional Level				
State Level				
Other				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	
2	CULTURAL	0	0	0	0	
3	SCIENTIFIC	0	0	0	0	
4	ANY OTHER (Eg: International events)	0	0	0	0	

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NA					

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2024-25):

#### 5. ACHIEVEMENTS

- U-17 Girls' Kho-Kho regional meet 2023: 3rd position
- National Kho-Kho meet 2023: 3 Girls U-17 selected
- National Meet Kabaddi 2023: 1 participant
- Jawahar Navodaya Vidyalaya Balikudiya Prerna Utsav (April, 2024):
  - 2 students 9-12 participated (1 in Art and 1 in Essay Writing)
- Regional Level Science Exhibition (Dec 15, 2023, at KV1 Bokaro):
  - 1 student qualified and selected for RBVP 2023-24
- RBVP competition (April 8-10, 2024, in Bhubaneshwar):
  - The student represented the school in the RBVP competition
- EBSB (2024) - Folk Dance: paired state Goa:
  - Students participated in cluster, regional, and national levels



6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	10	2	400000
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1		
Language Lab	2		
Social Science Lab	1		
Work Experience Workshop	1		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	2		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Hostel			
I. Boys	0		
II. Girls	0		
Boys Toilets	4		

Girls Toilets	4		
Bathrooms	1		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	549	70	
Single Desk	NIL		
Teacher's Table	42	20	
Teacher's chair	42		
Almirah	15		
Computer Table	40		
Computer Chair	20	40	
Lab Table	20		
Lab Stools	20		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	YES	YES	
PHYSICS LAB	YES	YES	
BIO LAB	YES	YES	
JUNIOR SCIENCE LAB	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SET	47	10	
LCD PROJECTOR	13	0	
PRINTER	07	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	13	4	
2	Almirah	2	0	

3	Bookshelves	24	2	
4	Books in Hindi	1030	150	
5	Books in English	1545	150	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	2	
2	Synthesizer (Key Board)	1		
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	1	0	
7	Voilin	0	0	
8	Mouth organ	0	2	
9	Khanjari	1	1	
10	Dufflee	1	1	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1	1	0	
Art & Culture	1	1	0	
Sports	1	1	0	
Gardening	1	1	0	
Any other department	7	7	0	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE	2	0	
PHOTOCOPIER MACHIN	2	1	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	0	

Wheel Chair	2	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: NO (WILL BE RECORDED IN FUTURE)
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NA	

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	YES	EVERY DEPARTMENT		
Fire Alarm	0	0	0	0	0
CC TV	62	YES	ALL CORRIDORS, CLASS ROOMS AND LAB	0	0
Public Announcement System	4	YES			
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	04		
Emergency Lighting System	NIL		
First Aid Kits	YES		
Emergency Evacuation Plan			

Emergency Communication System	NIL		
Water Tanks	08		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	05		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
04	04		

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	
B. Basic First Aid/ First Responder Skills	NIL	
C. Safety Training	NIL	
D. Use of Fire Extinguisher	ALL STAFF AND STUDENTS	
E. How to turn off electricity, water and gas	ALL STAFF AND STUDENTS	
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Ms. Sweta Sethi	1 Suraj Gupta (TGT Hindi) 2 Abha Tiru (TGT English) 3 Anjali (TGT Maths)	
	Evacuation Team	Mr. Abhishek Sharma	1 Arbindo Murmu(PGT Eco) 2 Tuhin Subhra Ghosh(PRT) 3 Jiren Tuti(TGT Science)	
	Search & Rescue Team	Mr. Motai Bandra	1 Vibhash Kumar(TGT WE) 2 Pratigya Srivastava(TGT Art) 3 Sweta Behera(TGT Hindi)	
	First Aid & Medical	Mrs. Anima Nanda	1 Sukdita Murmu(TGT	

	Team		Lib) 2 Julee Ghosh (PRT) 3 P Upashana(TGT S.St.)	
	Transport Safety Team	Mr. Uttam Kumar Mahato	1 Bikash Paraminik(PGT Maths) 2 TGT S.St. 3 Chaitaly Maity(PRT)	
	Team for students with special needs (Divyang)	Ms. Madhurima Mazumdar	1 Vibhash Kumar(TGT WE) 2 Pratigya Srivastava(TGT Art) 3 Anjali (TGT Maths)	
	Internal Complaint Committee (ICC)	Mrs. Poonam Shrivastava	1 Abhishek Sharma(PGT Phy) 2 Uttam Kumar Mahato(PGT Comm) 3 Jiren Tuti(TGT Sc.)	
	Grievance Redressal Committee	Mr. Babulal	1 Anima Nanda (PGT Bio) 2 Suraj Gupta(TGT Hindi) 3 Geeta Yadav(PRT)	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	41	30	100	100	61.04	75.00	QUALITATIVE AND QUANTITATIVE RESULT BY INNOVATIVE PRACTISES AND CONSTANT SUPERVISION IMPARTING REMEDIAL HELP OFF AND ON FOR IMPROVEMENT.	
XII (Comm.)	30	22	100	100	35.83	70.00	QUALITATIVE AND QUANTITATIVE RESULT BY INNOVATIVE PRACTISES AND CONSTANT	

							SUPERVISION IMPARTING REMEDIAL HELP OFF AND ON FOR IMPROVEMENT	
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA		
<b>X</b>	81	62	98.77	100	54.91	75.00	QUALITATIVE AND QUANTITATIVE RESULT BY INNOVATIVE PRACTISES AND CONSTANT SUPERVISION IMPARTING REMEDIAL HELP OFF AND ON FOR IMPROVEMENT	
<b>XI (Sc.)</b>	39		84.62				QUALITATIVE AND QUANTITATIVE RESULT BY INNOVATIVE PRACTISES AND CONSTANT SUPERVISION IMPARTING REMEDIAL HELP OFF AND ON FOR IMPROVEMENT	
<b>XI (Comm.)</b>	36		77.78				QUALITATIVE AND QUANTITATIVE RESULT BY INNOVATIVE PRACTISES AND CONSTANT SUPERVISION IMPARTING REMEDIAL HELP OFF AND ON FOR IMPROVEMENT	
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA	NA		
<b>IX</b>	97	105	77.295	100	32.916	60.00	QUALITATIVE AND QUANTITATIVE RESULT BY INNOVATIVE PRACTISES AND	

							CONSTANT SUPERVISION IMPARTING REMEDIAL HELP OFF AND ON FOR IMPROVEMENT	
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2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Selecting each one's potential and duty wise conduction interactive sessions.	To teach innovative techniques and spreading awareness	Will give an idea to bring idea result.	
Communication Skills	To make teacher speak in assembly (each teacher a day)	To develop confidence and vocabulary	Will develop leadership Quality which will enhance everyday teaching learning process	
Life Skills	Workshop on stress management by introducing by Yoga and meditation.	To develop team spirit and harmony in workforce.	Peaceful and cheerful environment will help achieve goal.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Knowledge sharing session on the last working day by all teachers, if possible subject wise	Innovative methods could help bring improvement	Classroom teaching will improve as well as fresher will get help.	
Any other training/workshops				

B-1 Workshop for capacity building



Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Mr. Vibash Kumar	Work Education	(orientation and in service needed as joined in last session)	To get acquainted with working of Vidyalaya activities.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N.A.	N.A.	N.A.	N.A.

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Abhishek Sharma	Appreciation letter for quantitative and qualitative result in physics(2022-23) .

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	JULY		
<b>Finalization of CCA schedule</b>	DEC		
<b>Value Education Programme/Awakened Citizen Programme</b>	SEP		
<b>School Annual Day/ Sports Day</b>	NOV/DEC		
<b>Educational Excursions</b>	NOV		
<b>Adventure Activities</b>	DEC/JAN		
<b>Health Check up of Students</b>	SEP		
<b>National Adolescence Education Programme</b>	AUG		
<b>Library Week</b>	14.11.2024	20.11.2024	
<b>Science Exhibition</b>	NOV		
<b>Social Sc. Exhibition</b>			
<b>Art Exhibition</b>	SEP		
<b>Science Congress</b>	AUG		
<b>Publication of Vidyalaya Patrika</b>	AUG		
<b>News Letter</b>			
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	JULY		
<b>2. DwitiyaSopan Test</b>	JULY		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	JULY		
<b>2. DwitiyaCharan</b>	DEC		
<b>3. TritiyaCharan</b>	AUG		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	1. Athletics	5			
<b>National Level</b>	2. Football	26			
<b>Region Level</b>	3. Kho-Kho (Girls) 4. Kho-Kho (Boys) 5. Kabaddi (Girls) 6. Table Tennis (TT) 7. Badminton	62			
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>

### School Band

Teacher Head	No. of Students Trained
<b>NIL</b>	<b>NIL</b>

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	ALREADY DONE			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	DONE			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	DONE			
4	Transfer of land/execution of	NA			

	lease deed etc. if required.				
5	Annual stock verification/Condemnation	DONE			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings		25/08/2024		
7	Financial Management				
	i) Budget proposals		30/08/2024		
	ii) Revised Estimates		31/08/2024		
	iii) Rectification if any		31/08/2024		

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28.06.2024		
Installation of Bilingual Sign Boards	07.08.2024		
Installation of Achievement Boards (Only in Hindi)	25.06.2024		
Installation of Incumbency Boards (Only in Hindi)	25.04.2024		
Availability of bilingual rubber stamps			Already Available

#### Correspondence in Hindi

Target in %	Achievement in %
100	100

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	34	30/05/2024	0	NIL
<b>(B) A G Audit Para</b>	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII	2	EXTRA CLASSES, RETEST

### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
276	198

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1) Yoga and cleanliness rally, road show 2) Collection of old clothes and books from students and distribution to poor	Spread awareness for uses of Yoga  To develop respect & care for society	Nearby school and locality around 200 children  Around 100 people, depending on collection.	Power point presentation with special Question on awareness topic.  Collection by motivating the children.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
COMPUTER AWARENESS	To spread awareness of uses of computer	Nearby high school recognized to state	Computer lab and led projector

		board	
<b>USING LIBRARY</b>	Role of books in everyday life	Nearby schools	
<b>SCIENCE LAB</b>	To generate scientific temperament	Nearby school	

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				

**Activities planned for the session: 1) Campaign, Road shows, Rally, awareness workshop turned the hand holding Scheme.**  
**2) Use of library, computer labs, activity room (Primary) for the above activities.**  
**3) Distribution of old cloths and books to nearby needy children by collection from school students.**  
**4) Cleaning of campus bushes by employing nearby poor for generation employment on daily wage basis.**  
**5) Showing Videos and power point presentation to the nearby school to spread awareness on various topics.**  
**6) Use of Science Lab to have access to upcoming technology and knowledge.**  
**7) Helping develop interest in education and motivating for future career.**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				

**Activities Planned for the session:**  
**a) Campaign for nearby community and schools**  
**b) Training of teachers**  
**c) Con**  
**d) Hand holding scheme to be put to implementation.**

- e) Working on development of communication skills of children and also scoring maximum in class X and XII with 100% result.
- f) Participation in KVS sports meet in all categories.
- g) Initiating Championship by all round development of children bring out their innate potential.