

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV, AFS AWANTIPUR	REGION	Type of Building A1/A/B/C/D/E
		JAMMU	A1- TEMPORARY BUILDING
SCHOOL CODE	1654	AFFILIATION NO.	700021
YEAR OF ESTABLISHMENT	1987	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	(33.8845249, 74.97576714)		
AREA (BUILT UP)	1024.03 m ²	TOTAL AREA	8199.8 m ²
NAME OF THE PRINCIPAL	SEWA SINGH (I/C Principal)	Landline (o)- 01933286909 Landline (R)- 01933286899 Mobile- 8144242261 E-mail- ssinghpgt@gmail.com	
DATE OF JOINING IN PRESENT KV-	10-01-2024	PRESENT POST-I/C Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	NITIKA VERMA TGT SST		
		Mobile No. 9541730905	
NAME OF THE CHAIRMAN	GP Capt. Nishant Kumar Dubey	Landline (O)- 01933186878	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	76	2	12	0	31	0			121
GIRLS	62	0	3	0	10	0			75
TOTAL									196
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	4		0		9		108		121
GIRLS	3		0		7		65		75
TOTAL									196
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	74	42	5	0	0	0	0	0	121
GIRLS	60	14	1	0	0	0	0	0	75
TOTAL									196
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	0	14	0	0	0	0	0		14
GIRLS	1	1	1	0	0	0	0		3
TOTAL									17

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	4	2	6	0	1	3	0	2	0	0	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	5	1	6	2	0	3	0	1	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	3	0	3	0	0	1	0	2	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	18	3	21	3	1	8	0	9	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	ROSHNI	PRT	AMIT KUMAR	AIR FORCE STATION,AGRA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
NA	NA	NA	NA

C- ACHIEVMENTS AS ON 31st March, 2024

1. CURRICULAR ACTIVITIES

(I) EXAMINATION (CBSE) MARCH 24							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	
XII (Comm.)	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	
X	8	8	8	100	60.63	5	<u>Mohammad Adnan Dar</u> <u>Afnan Imtiyaz</u> <u>Sobiya Nazir</u>
(II) EXAMINATION (Home)							
XI (Sc.)	NA	NA	NA	NA	NA	NA	
XI (Comm.)	NA	NA	NA	NA	NA	NA	
	NA	NA	NA	NA	NA	NA	
IX	10	10	8	80		4	<u>Abdul Mannan</u> <u>Nimisha Jaiswal</u> <u>Manas Mundeji</u>

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	NA	NA	100%	NA	NA	
II	72.72%	27.27%	NA	100%	NA	NA	
III	96.77%	3.22%	NA	100%	NA	NA	
IV	100%	NA	NA	100%	NA	NA	
V	92%	8%	NA	100%	NA	NA	
VI	57.89%	31.57%	10.52	100%	NA	NA	
VII	77.77%	22.22%	NA	100%	NA	NA	
VIII	38.88%	61.11%	NA	100%	NA	NA	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	% of students who obtained 70% and above marks (P)
1	XI-XII	NA
2	IX-X	50
3	VI-VIII	53.36
4	III-V	96.42
5	I-II	96.68
Total		80.30

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	
Targets	NA	NA	NA	NA	NA	NA	

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
17	3	0	2	0	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
16	6	1	12	1	NA

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
Inspire Manak	0	0

	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	0	0	0
INSPIRE Award	NIL	NIL	NIL	0	0	0
Maths Olympiad	NIL	NIL	NIL	0	0	0
Science Olympiad	NIL	NIL	NIL	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	NIL	NA

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	0	NA
Math's Olympiad	NIL	NIL	0	NA
Cyber Olympiad	NIL	NIL	0	NA
Green Olympiad	NIL	NIL	0	NA
IGBC Green Building Contest	NIL	NIL	0	NA
National Sc. Congress	NIL	NIL	0	NA
Sc. Exhibition	NIL	NIL	0	NA
National Social Sc. Exh.	NIL	NIL	0	NA
Youth Parliament	NIL	NIL	0	NA

Hindi Olympiad				
Swachh Bharat Abhiyan	NIL	NIL	0	NA
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	0	NA
2. Rajya Puraskar	NIL	NIL	0	NA
3. Golden Arrow	NIL	NIL	0	NA
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	0	NA
National Level	NIL	NIL	3	NA
Regional Level	NIL	NIL	17	Position holders-2
State Level	NIL	NIL	0	NA
Other	NA	NA	NA	NA

ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	17	2 (2 nd and 4 th) In athletics & Badminton)		Regional Level
2	CULTURAL (Social Science Exhibition)	NA	National- 1 Regional- 6 Cluster- 16	Regional- 1 Cluster- 12		National and Regional
3	SCIENTIFIC	NIL	NIL	NIL	NA	NIL
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	NA

4. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL	-	-	-	-	na

- Number of Activities Organized (2024-25) : NIL
- Number of Classes/ Sessions taken by Alumni(2024-25): NONE
- Activities Planned under Alumni (2024-25): -

5. ACHIEVEMENTS

Our students are regularly participating in various competitions held by Air Force and winning laurels. 90 students participated in painting competition held by AIR FORCE on **FIRE SAFETY AWARENESS WEEK** and **9 students won cash awards**. Two students have been recommended for DEBATE COMPETITION to be held at AFWWA Regional Level. Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award): Our Vidyalaya has participated in Green School Audit 2021 and achieved Yellow School Category. Plantation has been done every year by Principal, Staff and all students. Thus making students aware about environment and encouraging them for plantation and its purpose.

6. STATUS OF FOREIGN & REGIONAL LANGUAGE:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	NIL	NIL	NIL	NIL	NIL	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	NA	NA
Smart /e-Class Rooms	1	NA	NA
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	1	NA	NA
Geography Lab	0	0	0
Computer Lab	1	NA	NA
Math's Lab	1	NA	NA
Language Lab	0	NA	NA
Social Science Lab	0	NA	NA
Work Experience Workshop	1	NA	NA
Yoga Room	0	NA	NA
Medical Room	0	0	NA
Art Room	1	NA	NA
Resource Room	1	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	0	NA	NA
Conference Hall / Auditorium	0	NA	NA
Sports Room	1	NA	NA
Library	1	NA	NA
Children's' Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	1	NA	NA
Science/ Math's Park	0	one	NA
Admin Office	1	NA	NA
Canteen	0	NA	NA
Hostel			
I. Boys	0	NA	NA
II. Girls	0	NA	NA
Boys Toilets	3	NA	NA
Girls Toilets	4	NA	NA

Bathrooms	0	NA	NA
Facilities for Divyang Jan			
i) Ramp	3	NA	NA
ii) Toilet	2	NA	NA
iii) Wheel Chair	0	NA	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	122	40	
Single Desk	0	40	
Teacher's Table	8	3	
Teacher's chair	12	04	
Almirah	34	06	
Computer Table	17	0	
Computer Chair	4	4	
Lab Table	5	0	
Lab Stools	10	0	

C. Assets (labs equipment (Value above Rs. 15000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NA	NA	NA	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	31	7	
Projector	06	0	
Visualizer	07	0	
Magic Box	01	0	
Interactive Panel	01	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	0	NA
2	Almirah	0	0	NA
3	Bookshelves	14	0	NA

4	Books in Hindi	915	0	Literature/ Primary Books
5	Books in English	812	0	Literature

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	01	
3	Tabla	01	01	
4	Dholak	02	01	
5	Congo	02	01	
6	Gitar	01	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	0	
11	Miracus	01	0	
12	Marching Triangle	0	0	
13	Marching drum	0	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	02	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Nil	Nil	NA	
Art & Culture	Nil	Nil	Nil	
Sports	Nil	Nil	Nil	0

Gardening	Nil	Nil	Nil	
Any other department	Nil	Nil	Nil	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Canon Photocopier	1	NIL	Office
Lexmark Photocopier	2	Nil	Duplex
Samsung Photocopier	1	Nil	

I.

J. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	NA	
Wheel Chair	0	NA	
Almirah for Medicine	0	NA	
Stethoscope	0	NA	
Sphygmomanometer	0	NA	
Glucometer	0	NA	

K. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Parents visit time to be regulated	1. Parents informed that visiting time is 2:40PM to 3:00 PM
2.	Students seek more time for games	2. Ample time given to students for games
3.	Students to be instructed to avoid vulgar language	3. Students instructed to avoid vulgar language and use only Hindi or English in school.
4.	Students to be instructed to avoid Kashmiri language	4. Announcement made in the morning assembly. MODs instructed to monitor.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	YES	ACEDIMIC BLOCK	NA	NIL
Fire Alarm	0	NA	NA	NA	NIL
CC TV	11	Yes	Academic Block and ground	NA	NIL
Public Announcement System	2	YES	CMP Room	0	0
Walkie Talkie System	0	NA	NA	NA	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	NA	NIL
Emergency Lighting System	YES	NA	NIL
First Aid Kits	YES	NA	NIL
Emergency Evacuation Plan	YES	NA	NIL
Emergency Communication System	YES	NA	NIL
Water Tanks	YES	NA	NIL
Sanitation Supplies	YES	NA	NIL
Boundary wall/ Fencing	YES	NA	NIL
Exit/Entrance Gate	YES	NA	NIL

(3) Security Personnel

No. of Persons	Male	Female	Remark
NIL	NA	NA	SECURITY provided BY AIR FORCE

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	0	Planned in June 2024
B. Basic First Aid/ First Responder Skills	0	Planned in July 2024 with Assistance from Air Force
C. Safety Training	140 students and 20 staff members	November 2024

	(held in March 2024 by Air Force Authorities)	
D. Use of Fire Extinguisher	160 (April 2024 by Fire Department Air Force)	Planned for Nov 2024
E. How to turn off electricity, water and gas	0	NA
F. Psychological First Aid	0	NA
G. Other: (Action to be taken during terrorist attack)	140 (held in March 2024 by Air Force Security Authorities)	November 2024

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	04-04-2024	03-04-2025
2	Certificate of safety of school building	08-04-2024	07-04-2025
3	Certificate of Potable Water	08-04-2024	07-04-2025

C. SCHOOL RESPONSE TEAMS

S.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Ramautar TGT SST	Amit Tgt Sci Rupesh PRT , Mitanshu PRT, Chandrakosh Kumar TGT Arts	8899751044
2	Evacuation Team	Mr. Sachin TGT WE	Amir TGT PHE, Sachin TGT WE, Pankaj PRT, Ajay TGT Lib., Mr. Ashraf Sub staff,	9671988595
3	Search & Rescue Team	Mr. Rupesh PRT	Gurmeet PRT, Amit TGT Sci, Tariq Ahmed sub staff,	9813861362
4	First Aid & Medical Team	Mr. Amit TGT Science	Yasin Sub staff, Mitanshu PRT, Sourabh PRT MUST	9068599998
5	Transport Safety Team	Mr. Ajay TGT Maths	Ashraf sub staff, Vinay Tgt Skt, Mr. Amir TGT P&HE, Chandrakosh Kumar TGT Arts	8059090443

6	Team for students with special needs (Divyang)	Mr. Ajay Kumar TGT Lib.	Ajay Kumar TGT, Mitanshu PRT, Aryan PRT, Sourabh PRT MUST	8950125748
7	Internal Complaint Committee (ICC)	Mr. Gurmeet PRT	Amit Tgt Sci Rupesh PRT, Mitanshu PRT, Chandrakosh Kumar TGT Arts	8684065728
8	Grievance Redressal Committee	Ms. Sunil Kumar TGT ENG	Basanti singh TGT Hindi, Pankaj PRT, Aryan PRT	8492832356

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	8	6	100	100	60.63	80	As per KVS Guidelines	
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	18	18	80	100	49.43	75	As per KVS Guidelines	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop to be conducted	Aug'2024	Enrichment of content is expected	Through seminar/ Demonstration

Communication Skills	Workshop to be conducted	Aug'2024	Improvement in communication skill is expected	Seminar/Meeting
Life Skills	Workshop to be conducted	Aug'2024	Life Skills will be developed	Counselor from Air Force will be invited
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop to be conducted	Aug'2024	Skills will be developed to prepare TLM/Activity & Question bank/Assignment	-
Any other training/workshops (FLN/NIPUN/NEP2020) Education Code, CCS Conduct rules 1964	Workshop to be conducted	July 2024	Awareness about NEP 2020 and its effective implementation. Awareness about service rules	PRTs assigned topics on FLN/NIPUN/NEP. They will be taking class on every 3 rd Friday of the month on the assigned topics. Principal will conduct workshop on service rules.

B-1. Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIPUN/FLN/NEP20	Mr. Aryan, Mr. Gurmeet, Mr. Pankaj, Mr. Mitanshu	PRTs	Awareness about NEP20	Workshop planned in June onwards on monthly basis. PRTs given topics and they will prepare and conduct class.
Education Code, CCS conduct rules 1964	All the staff members	NA	Awareness about service rules	Workshop planned in June 2024

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
N/A	N/A	N/A	N/A

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs. Shachi Yadav (TGT Maths)	Top PI in region in 2022-2023
Ms. Nitika Verma (TGT SST)	Top PI in region in 2022-2023
Mr. Dinesh Kumar TGT Hindi	Top PI in region in 2022-2023

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	May 2024	10-05-2024	nil
Finalization of CCA schedule	31.03.24	31-03-2024	nil
Value Education Programme/Awakened Citizen Programme	As per KVS Schedule Every fortnightly in CCA Period with club activity		
School Annual Day/ Sports Day	Annual Day –Nov. 24 Sports Day-Oct 24		
Educational Excursions	July 24 (visit to witness the Landing and take- off of fighter aircraft and GARUDA Commando exercise)		Planned Inside the Air Force Camp
Adventure Activities	August 24 (Witnessing Air Force GARUD Commandos undertaking rescue operations exercise during distress.		Planned Inside the Air Force Camp
Health Checkup of Students	May 24 Feb. 25		To be conducted by AF Medical team
National Adolescence Education Programme	A per KVS, Monthly one meeting		Invitation to counselor from AF planned in June 2024
Library Week	April 7 to 13		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	As per KVS Schedule		
Science Congress	As per KVS Schedule		
Publication of Vidyalaya Patrika	July 24		e- Patrika
News Letter	July 24		
Scout & Guides			

1. Pratham Sopan Test	As per KVS Schedule				
2. Dwitiya Sopan Test	As per KVS Schedule				
Cub & Bulbul					
1. PrathamaCharan	As per KVS Schedule				
2. DwitiyaCharan	As per KVS Schedule				
3. TritiyaCharan	As per KVS Schedule				
Any Other					
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Badminton, Athlete, Cricket	0	Outside matches will be done	0	-
National Level	Badminton, Athlete, Cricket, Basketball, Chess	3	Practice matches and Intra-matches will be done	0 Medals	-
Regional Level	Badminton, Athlete, Cricket, Volleyball, Basketball, Kho-Kho, Shooting, Chess	17	Practice matches will be done after school.	2 Medals (in athletics and badminton)	-
State Level	-	-	-	-	-
Other	-	-	-	-	-

NCC		
Wing (Army/Navy/ Air Force)	No. of Troops	No of Students
None	N/A	

School Band	
Teacher Head	No. of Students Trained
Nil	Nil

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual	Remarks
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				Achievement	
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff sanction proposal to be sent	30-11-2024	-	-
2	Selection of staff for contractual appointments.	Engaged against vacancy Computer Instructor 1	31-03-2024	Completed	-
3	Construction Works:				
	i) New works	NIL	NA	NA	-
	ii) Maintenance & Repairs	Furniture & Repair of gates and swings in children park will be done by MES	July 24	NA	-
	iii) Developmental work	NIL	NA	NA	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Done by MES (outside) Inside the building will be completed by MES in June 24	May 24	12-05-2024	-
4	Transfer of land/execution of lease deed etc. if required.	Execution of Lease Deed (II phase)	31-07-2024	-	-
5	Annual stock verification	To be done in March 2025	31-03-2024	31-03-2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC/VEC conducted	1 st Meet (VMC) 15-03-2024 (VEC) 07-05-2024 2 nd Meet 28-08-2024 3 rd Meet 30-11-2024		-
7	Financial Management				
	i) Budget proposals	Planned	30-04-2024	30-04-2024	-
	ii) Revised Estimates	Planned	31-07-2024	-	-
	iii) Rectification if any	Nil	NA	NA	-

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30th June, 30th Sept, 31th Dec,2023, 31th Mar,2024	Last completed on 30/03/2024	
Installation of Bilingual Sign Boards	31.08.2024	All the sign boards are bilingual	
Installation of Achievement Boards (Only in Hindi)	31.08.2024	Nil	
Installation of Incumbency Boards (Only in Hindi)	Nil	Bilingual available	
Availability of bilingual rubber stamps	31.03.2024	All stamps are bilingual	19

Correspondence in Hindi

Target in %	Achievement in %
55	71.42

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	01	Dec,2024	NIL	-
(B) A G Audit Para	02	Dec,2024	NIL	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	-NA	-NA	-NA
2	NA	NA	NA

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
126	126

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community Service- Cleanliness	To make aware about Cleanliness	Inside the Campus	Banners, Placard, dustbins, broomsticks

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Film show for children of Air Force	To create interest of students to attend	Air Force School Awantipur	Projector , Computer & Visualizer, Interactive

school (Using Projector)	school		Board
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- Higher Secondary School Pulwama, High School Koyal and High school Padgampura

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Kala Utsav	32	4	35	12
2.	Painting Competition on exam warriors	30	4	17	6

Activities planned for the session:-

Keeping in mind the prevailing security situation contacting the neighbouring schools under handholding support scheme is not planned for the current session. When situation becomes normal activities will be planned accordingly.

Name & Address of Mentee-2: - NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	-	-	-	-

Activities Planned for the session :-

Keeping in mind the prevailing security situation contacting the neighbouring schools under handholding support scheme is not planned for the current session. When situation becomes normal activities will be planned accordingly.