

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV ISP	REGION	Type of Building A1 / A / B / C / D / E
		MUMBAI	B
SCHOOL CODE	1202	AFFILIATION NO.	1100042
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)			
AREA (BUILT UP)	7.5 Acres	TOTAL AREA	7.75 Acre
NAME OF THE PRINCIPAL	Shri Deepak Ahire	Landline (O)- 0253-2951202 Landline (R)- 0253-2954060 Mobile- 9175840881 E-mail-principalkvisp@gmail.com	
DATE OF JOINING IN	PRESENT KV- 17.08.2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Rajeev Kumar PGT (CS)		
	Senior most PGT	Mobile No. 8280816480	
NAME OF THE CHAIRMAN	Mr. Rajesh Bansal, IAS GM, ISP, Nasik Road	Landline (O)- 0253-2462481 Landline (R)- NA Mobile- 9840875787 E-mail- isp@spmcil.com	

B- SCHOOL DATA (as on 31ST March, 2023)

(i) STUDENTS ENROLMENT POSITION													
Category-wise	I		II		III		IV		V		VI		TOTAL
BOYS	369		104		80		55		227		0		835
GIRLS	312		102		71		35		188		0		708
TOTAL													1543
Resv. Category	SC				ST			OBC		GEN			TOTAL
BOYS	213				78			227		317			835
GIRLS	192				61			178		277			708
TOTAL													1313
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	Other					TOTAL
BOYS	796	14	0	4	21	0	0	0					835
GIRLS	663	19	0	2	24	0	0	0					706
TOTAL													1545
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN			TOTAL	
BOYS	02				0		1		1			04	
GIRLS	04				0		1		0			05	
TOTAL													09
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota					TOTAL	
BOYS	189	3	0	7	0	0	0					199	
GIRLS	133	2	49	8	0	0	0					192	
TOTAL													391

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	-	1	1	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	4	2	6	1	1	1	-	3	-	-	-	-
TGT	5	2	7	-	-	6	-	1	1	-	-	-
TGT (WE)	-	1	1	-	-	1	-	-	-	-	-	-
TGT (AE)	1	-	1	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	-	1	-	-	-	-	1	-	-	-	-
HM	1	0	1	-	-	-	-	1	-	-	-	-
PRT	4	7	11	2	2	3	-	4	-	-	-	-
PRT (MUSIC)	1	0	1	-	-	1	-	-	-	1	-	-
ASO	1	0	1	-	-	-	-	1	-	-	-	-
SSA	-	-	-	-	-	-	-	-	-	-	-	-
JSA	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	1	-	-	-	-	-	-	-	-
SUB STAFF	4	-	4	2	-	2	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	24	13	37	8	3	14		12	1	1	-	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	T.S. Sonawane	TGT Maths	Mrs. Nilima Ahire	Shri . Ram School, Nasik	
2	B.M. Waghmare	TGT Hindi	Mrs. Deepali Waghmare	Bhikusa School, Sinner	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Male	1 st April 2023 onwards
2.	Nurse	Female	
3.	Yoga Tr.	Female	
4.	Coach	Male	
5.	Computer instructor-2	Female-2	

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders	
XII (Sc.)	54	54	50	92.6	53.11	27	I. Gayatri Bhagat II. Geeta Gadakh III. Hiba Imran Khan	
XII (Comm.)	29	29	26	89.7	51.55	08	I. Riya P. Mokariya II. Vedant S. Gupta III. Tanmay Chaudhary	
XII (Hum.)	-	-	-	-	-	-	-	
X	139	139	124	89.21	57.45	48	I. Bhagyashri Si II. Mahi S. Sonawane III. Palvi Jitendra Sale	
(II) EXAMINATION (Home)								
XI (Sc.)	31	31	16	48.4		11		
XI (Comm.)	20	20	15	75.0		09		
XI (Hum.)	-	-	-	-		-		
IX	151	151	108	71.5		37		
(III) The Learning Attainment of Students & Target								
Class	Strength	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
		L 1	L 2	L 3	L 1	L 2	L 3	
I	137	98.54	0.72	0.72	100	0	0	
II	166	99.39	0.60	0.00	100	0	0	
III	148	58.78	41.21	0.00	65	35	0	
IV	171	53.80	45.02	1.16	60	40	0	
V	148	49.97	51.35	0.67	55	45	0	
VI	141	55.60	41.30	3.10	60	39	1	
VII	145	59.77	38.13	2.10	65	34	1	
VIII	142	65.94	29.56	4.50	70	29	1	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)								
(IV) EXAMINATION (Competitive)								
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER	
No. of students Selected	0	01	0	0	0	0	0	0
Targets	03	03	02	02	02	03	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
99	12	-	45	5	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
164	99	12	105	45	5

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya sopan / Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / Chaturth Charan	Tritiya Sopan / Tritiya Charan
Scout & Guides	Nil	Nil	Nil	Nil	Nil	Nil
Cub & Bulbul	02	Nil	Nil	02	Nil	Nil

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
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1	12	35	Some students selected for Cluster & Regional Level Sports meet
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	152	Result awaited		
Math's Olympiad	24	Result awaited		
Cyber Olympiad	13	Result awaited		
Green Olympiad	-			
IGBC Green Building Contest	-			
National Sc. Congress	-			
Social Science Olympiad	21	Result awaited		
National Social Sc. Exh.	23	15	Gris Emmanuel	National level
Youth Parliament	NA			
General Knowledge Oly.	95	Result awaited		
Swachh Bharat Abhiyan	All students actively participated			
1. Rastrapati Puraskar	-			
2. Rajya Puraskar	-			
3. Golden Arrow	02			
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	NA			
National Level		Archery	2	
		Athletics	1	
		Basketball	2	
		sBoxing	1	
		Chess	1	
		Kabaddi	3	
		Lawn Tennis	1	
		Yoga	1	
Regional Level		Archery	2	
		Athletics	16	
		Badminton	4	
		Basketball	7	
		Boxing	1	
		Chess	5	
		Cricket	23	
		Football	16	
		Gymnastics	2	
		Kabaddi	4	
		Lawn Tennis	1	
		Rope Skipping	5	
		Skating	6	
		Swimming	2	
		Taekwondo	1	
		Volleyball	1	
		Yoga	3	
State Level		Archery	02	
Other		Archery	2	
		Athletics	1	
		Basketball	2	
		Boxing	1	
		Chess	1	

	Kabaddi	3	
	Lawn Tennis	1	
	Yoga	1	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Maharashtra state-level	02-Archery 40 m	Silver Silver	Arya Deshmukh Himanshu Deshmukh	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-
5	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who have recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative, etc)

S. No	Name of Alumni	Qualification	Field of Working	Designation	Contact Number
1	Supriya Singh	B. TECH	ABB COMPANY	PLANNER	9422946283
2	Akanksha Motwani	C.S.	B.com, LLB,CS Mumbai	Com. Secretary	9765127424
3	KetanPradipBarve	BFT/DGDI/STCW	BFT/DGDI/STCW	Sr.FoE Sarovar Portico	9156785024
4	Sunil D. Shinde	B.TECH (CS)	Freelancer	OWNER	8055571119
5	Shahrukh Faroque Sayyed	B.TEC(ARCHITECT)	Gagan Properties Bilder	ARCITECT	8806226692
6	Krishna Phad	M.TEC	NALCO,	JUNIOR MANAGER	9021735780
7	Sagar Prakash Patil	B.TECH(CS)	CAP GEMINI	SR. ANALYST	9405672853
8	Anju Marie Thomas	B.COM	INDIAN AIR FORCE	Officer	9651683948
9	Amit Tripathi	B.Sc.	INDIAN AIR FORCE	L.A.C	8952824736
10	Arpan Dikshit	B.Tech (Mechanical)	INDIA PVT. LTD	Quality Engineer	9960369559
11	Dr Priyanka Wagh	MBBS	Maharashtra Govt	Department Officer	9420693501
12	Manuwel Padvi	M.COM	Bank Of India	Head cashier	9021534978
13	Haripriya Sharma	B.TECH (CS)	The Mathworks U.S.A	Software Developer	8169935549
14	Sandeep Kardak	Hotel Management	Hotel New zealand	Duty Manager	8446695223
15	Pratibha Mishra	C.A	Own Firm	C.A.	9881801826
16	Mr Siddhart Srivastva	B.TECH.	CEO	Own Company	8390622818
17	Chinmay Kshatriya	IIT.IIM.	IIT Roorkee and IIM	Manager in Amazon	8057829695
18	Aditi Chaubey	C.A	Dy Manager Yes Bank	Dy Manager Mumbai	8208967343
19	Rutuja Madankar	MBBS	M.B.B.S. (STUDENT)	RUSSIA	9021555158
20	Dr Akansha sharma	MBBS	MBBB	AKOLA	7276622078
21	Mast Uttkarsh Sharma	B.A.	Army Officer (CDS)	NASHIK	8860885905
22	Ms Kiran Sanghale	MBBS	MBBB	Mumbai	9561924573
23	Mr Girish Ahire	M TECH.	M Tech. Electronic	USA	7709185098
24	Omkar Shivaji Chaudhari	B.Sc	NDA (Lieutenant)	Pune	7559431263
25	Ms Shreya Kumari	IIT.	IIT Khadakpur Industrial	Mumbai	8275568155

- Number of Activities Organized (2022-23) : 01
 ➤ Number of Classes/ Sessions taken by Alumni (2023-24): Proposed in Nov-2023
 ➤ Activities Planned under Alumni (2023-23): Career guidance

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34		
Smart /e-Class Rooms	-		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	-		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Boys Toilets	26		
Girls Toilets	26		
Bathrooms	2		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet			
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	620	10	
Single Desk	304	25	
Teacher's Table	52	02	
Teacher's chair	108	10	
Almirah	55	-	
Computer Table	48	03	

Computer Chair	49	02	
Lab Table	5	-	
Lab Stools	-	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
Biology Lab	Appropriate	Appropriate	Development of Aquarium
Physics Lab	Appropriate	Appropriate	--
Chemistry Lab	Appropriate	Appropriate	--

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	82	20	88 in working state
Apple Tab	10	01	Given by KVS
Magic Studio	02	02	Given by KVS
Projector	11	02	10 given by KVS

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	13	Nil	NA
2	Almirah	01	Nil	NA
3	Bookshelves	20	02	NA
4	Books in Hindi	3410	Nil	NA
5	Books in English	3794	Nil	NA

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	02		
3	Tabla	02		
4	Dholak	01		
5	Congo	02		
6	Flute	-		
7	Violin	-		
8	Mouth organ	-		
9	Khanjari	03		
10	Dufflee	-		
11	Miracus	01		
12	Marching Triangle	02		
13	Marching drum	05		
14	Symbate	01		
15	Jazz drum set			
16	Any other-Bongo	02		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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Work Experience	Bench grinder voltas water cooler 80 ltr.	1 1	-	-
Art & Culture				
Sports	Table of table tennis	1	-	-
Gardening				
Audio Visual Department	AMPLIFIER INVERTOR LEAD ACID BATTERY AMPLIFIER 1500 AMPLIFIER 3500 EPBAX FOR INTERORY 16 CHANNEL DVR AMPLIFIER AHUJA DELL PROJECTOR	1 1 2 1 1 1 1 1 3 1 2		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	3		
PRINTER	1		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	02	01 working	01 repair
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestions: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Any compulsory	1. Action taken regularly as per KVS norms. 2. Discussion in meeting.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	YES	School Premises	-	-
Fire Alarm	-	-	-	-	-

CC TV	14	YES	School balcony	-	-
Public Announcement System	03 Amplifier	YES	01 in-office +02 used for daily school prayer	-	-
Walkie Talkie System	10	YES	school departments	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	MNC provide sufficient drinking water(O.K)	---	---
Emergency Lighting System	No, Emergency lighting system	---	---
First Aid Kits	Available	---	---
Emergency Evacuation Plan	Yes	---	---
Emergency Communication System	No	---	---
Water Tanks	Big size, underground RCC, tank1, 4 no's RCC Overlead .tank sufficient water store in tank.	---	---
Sanitation Supplies	Sanitation Supplies in working condition	---	---
Boundary wall/ Fencing	Already constructed stone boundary wall for security	---	---
Exit/Entrance Gate	Both gates are in good condition	---	---

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Entire staff and all students	
B. Basic First Aid/ First Responder Skills	06 Teachers	10
C. Safety Training	04 staff	10
D. Use of Fire Extinguisher	Once in a year – Entire Secondary class students	
E. How to turn off electricity, water and gas		
F. Psychological First Aid	Counselor & All Teachers	
G. Other: AEP	01 teacher	10

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	27-04-2023	27-04-2024
2	Certificate of safety of school building	27-07-2021	05 years
3	Certificate of Potable Water	13-04-2023	12-04-2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
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	Child Rights Protection Cell	Mrs. Sunita Chaubey	1 Mrs. Yogita Thakur 2 Mrs. Mridula Yadav	
	Evacuation Team	Mr. Rajesh Patil	1 Mr. Manish Wagh 2 Mrs. Surekha Mali 3 Mr. Amit Patil	
	Search & Rescue Team	Mr. Ajay Deshpande	1 Mr. S.K. Sonule 2 Mrs. Anjali Tripathi	
	First Aid & Medical Team	Mr. Manish Wagh	1 Mr. Saurabh Kumar 2 Mrs. Neeraj Punj	
	Transport Safety Team	Mr. Sanjay D. Gangurde	1 Mr. Manish Wagh 2 Mrs. Anjali Tripathi	
	Team for students with special needs (Divyang)	Ms. Suvarna Choudhary	1 Mr. Manesh HM 2 Mr. Vinod Dhayade 3 Mrs. Suvarna Sangale	
	Internal Complaint Committee (ICC)	Mr. S. V. Joglekar, AC, KVS, RO	1 Mrs. Sunita Chaubey 2 Mr. Ajay Deshpande	
	Grievance Redressal Committee	Mr. Deepak Ahire	1. Mr. Sunita Chaubey 2. Mrs. Mridula Yadav	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2022	2023	2022	2023		
XII (Sc.)	54	19	92.6	100	53.11	70	i) Remedial classes. ii) Study Camp. iii) Interaction with the Parents. iv) Practice of Last year's Board Questions. v) Practical approach to the concerned topic	
XII (Comm.)	29	13	89.7	100	51.55	70		
XII (Hum.)	-	-	-	-	-	-		
X	151	113	89.2	100	57.45	70		
XI (Sc.)	31	28	48.4	100	-	70		
XI (Comm.)	20	12	75.0	100	-	70		
XI (Hum.)	-	-	-	-	-	-		
IX	153	157	70.5	100	-	70		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Useful information	To improve curricular activities successfully	Quality result	
Communication Skills	Improve bilingual communication skill	To improve communication skill	Quality result	
Life Skills	Identifying an optimal strategy	Abilities for adaptive and positive behaviour		

Workshop for planning the TLM/ Activity and graded assignments/Question Bank	Cluster-level CMP Meeting	To improve performance of students		
Any other training/workshops	As per KVS guidelines			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per KVS Guidelines				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per KVS Guidelines			

Activities	Planned Targets/Date	Actual Date of Completion	Remarks
Value Education Programme /Awakened Citizen Programme	Continuous process	Different activities are conducted to inculcate values among students in academic as well as co-curricular fields.	Thinking Day Talks on morning assembly Counseling Sessions Vivekanand Quiz
Sports Day	Dec-2023		
Annual Day	December mid		
National Adolescence Education Programme	1. Advocacy Programme for Girls Class VI-VIII 2. Advocacy Programme for Girls Class IX-XII	Taken during classes by teachers trained, throughout the year	Classes taken on personal hygiene
Library Week/Reading Month	June-July 2023	June-July 23	
Science Exhibition	As scheduled by KVS	According to dates declared by KVS	
EBSB	As scheduled by KVS	29/08/23	
Art Exhibition	Participation in different competition time to time.	Kala utsav 29/08/23	
Science Congress	As scheduled by KVS		
Publication of Vidyalaya Patrika	August-2023	August 2023	
News Letter	September 2023, march 2024	September 2023	

V- ADMINISTRATION & FINANCE

S. NO.	Activity/Programme	Planned Achievement Target	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1.	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No Upgradation or additional sections	-	-	
2.	Selection of staff for contractual appointments.				
3.	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental Work				
	iv) Coloring white washing of school building staff quarters, etc.				
4.	Transfer of land execution of lease deed etc. if required.				
5.	Annual stock verification Condemnation	October 2023			
6.	Vidyalaya Management Committee/Vidyalaya Executive committee Meetings	To conduct VMC meetings, 3 times in a year.	29-09-2023	29-09-2023	One completed till now in this session 2023-24
7.	Financial Management				
	i) Budget Proposals	As per KVS norms			
	ii) Revised Estimates	As per KVS norms			
	iii) Rectification if any	-	-		

Rajbanshi Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	24/6/23, 27/09/23, 20/12/23, 25/03/24	24/6/23, 27/09/23,	
Installation of Bilingual Sign Boards	03 available		
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps	Available	-	

Correspondence in Hindi

Target in %	Achievement in %
100%	97%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	0			
(B) A G Audit Para	NIL		00	

Court Cases

No. of Cases	Subjects of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.NO.	Class	No. of Programmes organized	Activities Planned
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1.	VI – XII	Till now 02. One for the students who went for sports regional, another for students who got supplementary in class IX and XI who passed and were promoted to class X and XII in July 2023	More will be planned as per the need
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DONATION OF BOOKS BY STUDENTS

Year	No of Books Donated	No. of Books Received
2022-23	1150	1100
2023-24	1250	1150

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/Campaign	Objective of Programme Campaign	Target Area/ Population	Resources required
Cleanliness drive by staff and few students staying nearby	Social issue & Cleanliness drive	Area near school-gate	Parents cooperation, soil, plants, rocks, financial resources, if possible
Butterfly garden being developed in the Vidyalaya	Social interaction especially parents, collaboration among students and element of care and responsibility	School garden	

B. Plan for Sharing Facilities/ Resources with less developed School

Program/Campaign	Objective of Programme Campaign	Target School	Resources required
0	0	0	0

C. Connecting the Neighboring School under Handholding Support Scheme:

Municipal School – Nil

S. NO.	Activity Organized	Kendriya Vidyalaya		Neighboring School - 1	
		No. of students Participated	No. of Teachers Participated	No. of Students Participated	No. of Teachers Participated
1.	International Day of Yoga	1400	45	0	0



(Deepak Ahire)

Principal

प्राचार्य/Principal

केन्द्रीय विद्यालय/ Kendriya Vidyalaya

भा.प्र.मु. नेहरु नगर/ISP Nehru Nagar

नाशिक रोड (महा.)/Nashik Road (MH)-422101