



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	K V SARAIPALI	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	2365 (KV Code) 19265 (CBSE School Code)	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3300034
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	21.329971' N 82.978486' E	UDISE No.	22122504750
AREA (Built up in meter square)	4281 m ²	TOTAL AREA (Built up in meter square)	48000 M ²
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya Saraipali, Bhanwarpur Road, Saraipali Dist. Mahasamund	CONSTITUENCY OF THE VIDYALAYA	SARAIPALI
e-Mail of the Vidyalaya	saraipalikv@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	NA
NAME OF THE PRINCIPAL	DR PREM KUMAR PANDEY (I/C)	Landline (o)- 07725-227715 Landline (R)- Mobile-9826561819 E-mail- saraipalikv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 21/06/2024	PRESENT POST- PGT Hindi	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Shri. AJAMBILA BEHERA, PGT (Biology)	Mobile No. 9439536739	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH VINAY KUMAR LANGEH Collector & District Magistrate, Mahasamund	Landline (o)- (0) 07723 222540 Landline (R)- Mobile- E-mail- collector-msd.cg@gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	COLLECTORATE MAHASAMUND		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	12	08	132	63	33	0	248		
GIRLS	04	02	121	51	39	0	217		
	TOTAL 465								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	35		26		7	153	27		248
GIRLS	30		36		5	110	36		217
	TOTAL 453								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	236	11	1						248
GIRLS	209	4	0						217
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	2		1		0	1	0		4
GIRLS	2		1		0	0	0		3
	TOTAL 7								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	1	1	19	0	0	0	21		
GIRLS	1	1	17	1	1	0	21		
	TOTAL						42		
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	4		3		0	13	1		21
GIRLS	3		5		0	10	3		21
	TOTAL						42		
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	21	0	0	0	0	0	0	0	21
GIRLS	21	0	0	0	0	0	0	0	21
	TOTAL						42		
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	0		0
GIRLS		0		0	0	0	0		0
	TOTAL						0		
ADMISSIONS UNDER "RTE"		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS		1		0	4	0	0		5
GIRLS		1		1	3	0	0		5
	TOTAL						10		

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01				00										
VP/Principal Gr.II	00				00										
PGT	07	03	01		04	01			02		01	01			
TGT	06	03	01		04		02		02						
TGT (WE)	01				00										
TGT (AE)	01	01			01		01								
TGT (P&HE)	01		01		01				01						
HM	00				00										
PRT	06	04	02		06	01	01		04						
PRT (MUSIC)	01	01			01						01				
ASO	00				00										
SSA	01				00										
JSA	01	01			01						01				
LIBRARIAN	01	01			01		01								
SUB STAFF	09				00										
Hostel Staff	00				00										
TOTAL	36	14	5		19	2	5		9		3	1			

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator	FEMALE	12 August 2024
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: Students are motivated, encouraged, empowered and prepared for future challenges</p> <p>Mission Statement of the Vidyalaya: Students are guided, inspired and supported in the quest to realise his/her full potential</p>	Mission: March 2025	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: Botanical Garden Science Park Installation of solar panel</p> <p>Short term Plan:</p>	<p>Long Term plan: Up to December 2026</p> <p>Short Term plan: March 2025</p>	

		Qualitative and quantitative result from 1st to 12th class		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Establishment of computer lab Digital classroom Discovery & project based teaching	Dec 2026 Dec 2026 Ongoing	
4	Any other project undertaken by the vidyalaya	School Nursery Yojana	Ongoing	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	31		
Smart /e-Class Rooms	4		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		

Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	1		
Admin Office	1		
Canteen	1		
Hostel	0		
Bathrooms: (Total)	0		
I. Boys	0		
II. Girls	0		
Toilets: (Total)			
I. Boys	6		
II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	2		
VII. Availability of solar plant, Use of LED lights	100%		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	7		
ii. Special Toilet	6		
iii. Wheel Chair	1		
iv. Barrier free access	100%		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	230	20	

Single Desk	0		
Teacher's Table	0	4 Big & 15 small	
Teacher's chair	20	20	
Almirah	18		
Computer Table	20	20	
Computer Chair		20	
Lab Table	00		
Lab Stools	21	100	
Bed for Medical Room	1	1	
Podiums	1	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
BIOLOGY	Yes	1 MICROSCOPE	4

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer (system)	25	20	Nil
Printer (color)	02		One printer need repair
Printer Black and white	04		All is working
CCTV Camera	05	10	Need installation in new building

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	04		
2	Chairs	33	10	
3	Almirah	01		

4	Bookshelves	08	2	
5	Interactive panel	Nil	1	
6	Desktop Computers	01		
7	Books in Hindi	688	200	
8	Books in English	353	100	

(F) - **Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	01	1	
2	Synthesizer (Key Board)	01	1	
3	Tabla	00	1	
4	Dholak	00	1	
5	Congo	01	1	
6	Flute	00	5	
7	Voilin	00	1	
8	Mouth organ	00	5	
9	Khanjari	01	1	
10	Dufflee	01	3	
11	Miracus	00	1	
12	Marching Triangle	00	6	
13	Marching drum	2 Big & 3 Small		
14	Symbate	00	1	
15	Jazz drum set	00	1	
16	Any other	00		

(G) - **Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	Camera	1		
Sports	Kabbadi Mat	1 set (170)		
Gardening	NIL			
Scout and Guide	NIL			

Any other department	NIL			
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(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Photocopier	2	Nil	
Air conditioner	2	Nil	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	2	
Infrared Thermometer	1	1	
Medical Bed	1	1	
Wheel Chair	1	1	
Almirah for Medicine	1		
Stethoscope	0	1	
Sphygmanometer	0	1	
Glucometer	0	1	
Sanitizer dispenser	0	1	
Pulse oximeter	1	2	
Stretcher	0	1	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes

5. Whether Gratitude Box is installed: Yes

6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Magazines should be available in library	Different English and Hindi magazines will be procured as per library norms
2	Educational tour & excursion	Will be planned as per financial provision

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	Yes	Each floor	-	-	25/07/2024
Fire Alarm	Nil	NA	NA			
CCTV Camera **	5	Yes	To be installed	15	15	
Public Announcement System	0	NA	NA	1	1	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	12		
Water purifier & water coolers	04	Yes	2
Emergency Lighting System	2	Yes	2
First Aid Kits	1	Yes	2
Emergency Evacuation Plan	1		1
Emergency Communication System	-		1
Water Tanks	10		
Sanitation Supplies/ facilities for Disposal	1		1
Boundary wall/ Fencing	1		
Exit/Entrance Gate	2		
Display of Emergency Phone Numbers	2		

Display of Vidyalaya Map	1		
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(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
6 (3 security & 3 conservancy staff)	5	1	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	All Staff & all students	1
B. Basic First Aid/ First Responder Skills	5 teachers & 80 students	1
C. Safety Training	All staff & 25 students	1
D. Use of Fire Extinguisher	All staff & 50 students	1
E. How to turn off electricity, water and gas	All staff & 35 studnets	
F. Psychological First Aid	-	
G. Other: _____	-	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30/09/2024	30/09/2025
	Building safety certificate	4/10/2024	4/10/2025
	Water and sanitation certificate	21/11/2024	20/11/2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MONICA YADAV,PG(THY) 9050249522	1 PRIYA BANSAL, TGT (PH &E) 2BIBHA KUMARI,TGT(HIN) 3 ARUN KUMAR,TGT(SKT) 4MALLIKA PRADHAN (PRT) 5 ARPIT MEENA ,LIBRARIAN	8826715174 7987207677 8851590256 9131941740 9414231210
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SHANTI TIRKEY, TGT (ART) 9754347330	1ASHISH BHARGAVA,PGT (M) 2 TORAN KUMAR,TGT (SSC) 3 SADASIBA BISHI,TGT(ENG 4SUDIPTA KUMAR BARIK,PRT 5MUKESH KUMARI,PRT	9785391760 9415214966 7008769982 9778073577 7015307221
3.	First Aid & Medical Team	PRIYA BANSAL,TGT (PH &E) 8826715174	1 TIKELAL BHOI,PRT 2 ARPIT MEENA,LIBRARIAN 3 BIBHA KUMARI TGT (HIN) 4 MALLIKA RADHAN,PRT	9399613711 9414231210 7987207677 9131941740

			5 RAMESH KU SAHU PRT	9778713309
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	ASHISH BHARGAVA,TGT(M) 9785391760	1 TORAN KUMAR TGT(SSC) 2 TIKELAL BHOI,PRT 3 PRIYA BANSAL TGT (PH &E) 4 MUKESH KUMARI,PRT 5 YOGESH CHOUHANY,PRT	9415214966 9399613711 8826715174 7015307221 8602679724
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Saroj Davas AC, Jabalpur Region	1 Mrs. Rekha Purohit (NGO) 2 Mrs. Prabha Minz, Ppl BMY Bhilai 3 Mrs. Gloria Minz, Ppl K V Kurud 4 Mrs. Sabya Patel, VMC Member	
6.	Grievance Redressal Committee	AJAMBILA BEHERA,PGT(BIO) 9439536739	1 MONICA YADAV,PGT (PHY) 2 TORAN KUMAR ,TGT(SSC) 3 YOGESH CHOUHANY ,PRT	9050249522 9415214966 8602679724

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	NA								I _____ II _____ III _____
XII (Comm.)	NA								I _____ II _____ III _____
XII (Hum.)	NA								I _____ II _____ III _____

X	39	39	38	97.43	56.41	3	9	12	I Animesh Pradhan II Shreyansh Sahu III Shreya Sharma
EXAMINATION (Home)									
XI (Sc.)	38	38	34	89.47		1	6	14	I Anchal Rani Patel II Sejal Purohit III Mayank Sahu
XI (Comm.)	NA								I _____ II _____ III _____
XI (Hum.)	NA								I _____ II _____ III _____
IX	39	39	35	89.74		0	4	7	I Rishabh Budek II Aditya Pradhan III Ojal Patel

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	16.66	40.47	30.95	7.14	4.76	15	25	0	0	0	
II	37.5	37.5	20	5	0	15	25	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	25.58	37.2	20.93	11.62	0	4.65	15	20	5	0	0	0	

IV	16.66	52.38	26.19	4.76	0	0	15	20	8	0	0	0	
V	44.44	40	15.55	0	0	0	20	19	0	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4.2	34.04	44.68	17.02	0	0	10	15	10	7	0	0	
VII	7.5	35	27.5	25	5	0	5	12	18	12	0	0	
VIII	6.25	31.25	31.25	18.75	12.5	0	5	15	10	10	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	10.25	17.94	38.46	23.07	10.25	8	15	12	8	2	0	
X	7.69	23.07	30.76	28.20	10.25	0	5	12	10	8	2	0	
XI	2.63	15.78	36.84	44.73	0	0	5	15	12	5	0	0	
XII	Na	Na	Na	Na	Na	Na	5	13	15	1	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	18.42
2	IX- X	20.77
3	VI-VIII	62.96
4	III- V	72.3
		% of Students who obtained grade "B" and above
5	I-II	91.46
TOTAL		65.37

LEARNING ATTAINMENT TEST (SAFAL)							
Class						% of students obtained 75% and above	
CLASS 3							
CLASS 5							
CLASS 8							
LEARNING ATTAINMENT TEST (ORF)							
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NA							
Targets	02	02	05	03	10	0	2	
Target for next session	05	03	05	05	10	0	2	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Nil	Nil	Nil
No. of students Appeared	Nil	Nil	Nil
No of students Selected	Nil	Nil	Nil
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	Nil		
No of Students Received scholarship	Nil		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
28	1		3	awaited	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Nil		
Cluster level	Nil		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Nil		
State level	Nil		
Others	Nil		

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
50	-	-	-	-	-	-	-

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0			0		
Rashtriya Bal Vaigyanik Puraskar	0			0		
INSPIRE AWARD Manak	5			1		
Maths Olympiad (RMO/INMO/NMO)	0			0		
YUVIKA	0			0		

PRAYAAS	0			0	
VIGYAN JYOTI	15			0	
Others	15 VVM			1	

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	5.37 %
	Skill Education	Nil

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Nil	Nil	Nil	Nil	Nil	Nil
Cub & Bulbul	Nil	Nil	Nil	Nil	Nil	Nil

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Music	15	
2	Art	20	
3	Career counselling	18	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

<p>1. Aryan Sahu Class X selected in Inspire Manak Award 2. Aryan Sahu Class X selected to participate in 2nd level VVM 3. Vivekanand Bhoi Class X selected for National Level Kabaddi</p>

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
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(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session (2023-24)	Current Session (2024-25)	Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	34	NA	100	NA	65	Remedial classes and Winter study camp will be organized Sharing of Chapter wise question bank and Model answers of previous 7 years CBSE Question papers. Practice of support material provided by KVS Regular PTM	
XII (Comm.)								
XII (Hum.)								
X	39	37	97.43	100	56.41	75	Remedial classes and Winter study	

							<p>camp will be organized</p> <p>Sharing of Chapter wise question bank and Model answers of previous 7 years CBSE Question papers.</p> <p>Practice of support material provided by KVS</p> <p>Regular PTM</p>	
XI (Sc.)	38	37	89.47	100			<p>Remedial classes and Winter study camp will be organized</p> <p>Practice of support material provided by KVS</p> <p>Regular PTM</p>	
XI (Comm.)								
XI (Hum.)								
IX	39	45	89.74	100			<p>Remedial classes and Winter study camp will be organized</p> <p>Practice of support material provided by KVS</p> <p>Regular PTM</p>	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	During monthly meeting and subject committee meeting	Ongoing	Teachers will be equipped with demonstration skills and update their subject enrichment	
21 st century Skills	Sensitization of teachers through workshop about different 21 st century skills	Nov 2024	Teachers will be made aware to develop 21 st century skills in students	
Life Skills/Adolescent Education programme/Gender sensitization	Workshop on self-defense for all secondary girl student Conduct of AEP program as per module	Feb 2025	Girl student will be made aware to defend themselves against untoward incident Students will be empowered about reproductive health and hygiene, drug abuse etc.	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Online training through DIKSHA Offline workshop	Jan 2025	Teachers will be equipped with modern pedagogies as per NEP 2020	
Safety, Rights and security of children/POCSO Act/RTE Act	Organization of workshop Expert Talk	March 2025	Teachers will be aware about rules and regulation of POCSO Act & RTE Act to behave and deal with children	
Inclusive and Equitable Education	Workshop as per NEP 2020 norms	Dec 2025	Teachers will be sensitized about Inclusive and Equitable Education to deal with children	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	CMP meeting Staff meeting Subject committee meeting	March 2025	Teachers will be equipped to make appropriate TLM, to plan activity and make graded assignment and question bank.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop on month end	Oct 2024	To implement content of NCF and NEP in letter and spirit by teachers during teaching learning transaction	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop Monthly - meeting	July 2024	Got exposure on CBSE curriculum for guidance and direction to deal with academic and effective use of support material for board class students	

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop Monthly - meeting	Nov 2024		
Induction program for newly recruited staff member at Vidyalaya level	Workshop by principal	Sept 2024	Teachers got sensitized about their roles and responsibilities about KVS	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
Competency Based Assessment Under Rupantar Program	Toran Kumar Singh Sadasiba Bisi Vibha Kumari	TGT SO SC TGT ENG TGT HIN	Competency Based Assessment	Formation of competency-based question paper (weightage 50%)
Competency Based Learning Under Rupantar Program	Toran Kumar Singh Sadasiba Bisi Vibha Kumari	TGT SO SC TGT ENG TGT HIN	Competency Based Learning and Lesson Plan	Formation of competency-based lesson plan and teach accordingly
Leveraging Digital Technology in schools	Prem Kumar Pandey Ajambila Behera Monika Yadav Sadasiba Bisi Arun Kumar Deep Vibha Kumari Sudipta Barik Mukesh Kumari Yogesh Kumar Tikelal Bhoi Ramesh Kumar Sahu Mallika Pradhan	PGT HIN PGT BIO PGT PHY TGT ENG TGT SANS TGT HIN PRT PRT PRT PRT PRT PRT	Tec savvy	
Project Based Learning (Rupantar)	Mallika Pradhan Ramesh Kumar Sahu Tikelal Bhoi Yogesh Bhoi Mukesh Kumari	PRT PRT PRT PRT PRT	Project Based Learning	
Induction Program	Monika Yadav Ashish Bhargava Arun Kumar Deep	PGT PHY PGT MATH PRT	Enrichment of professional life	

	Vibha Kumari Arpit Kumar Meena Priya Bansal Mukesh Kumari	PRT PRT PRT PRT		
P.I. (Rupantar)	Toran Kumar Singh Sadasiba Bisi Vibha Kumari	TGT SO SC TGT ENG TGT HIN	Project Inclusion for Inclusive education implement in school	

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
Mr. Toran Kumar Singh	Silver certificate for social science subject
Mr. Shanti Kumar Tirkey	Appreciation certificate from R O Raipur for his contribution in PM SRI Exhibition

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31/08/2024	31/08/2024	
Finalization of CCA schedule	20 Dec 2024		
Value Education Programme/Awakened Citizen Programme	Jan 2025		
School Annual Day/ Sports Day	Sports Day 31/08/2024 Annual Day 29/10/2024		
Educational Excursions	Jan 2025		
Adventure Activities	Dec 2024		
Health Checkup of Students	21 Sept 2024		
National Adolescence Education Programme	Jan 2025		
Library Week	Dec 2024		
Book Fair	Dec 2024		
EBSB/KALA UTSAV	06 Sept 2024		
Art Exhibition	Nov 2024		
Bal Mela (Under NIPUN)	Jan 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	05 June 2024 & 13 Aug 2024		Activities done under school nursery yojana
RBVP	Nov 2024		

National Children Science Congress			
Publication of Vidyalaya Patrika	March 2025		
News Letter	Dec 2024		
Scout & Guide Activities:			
1. Pratham Sopan Test Nov 2024	Nov 2024		
2. Dwitiya Sopan Test	Nov 2024		
Cub & Bulbul Activities:			
1. Prathama Charan	Dec 2024		
2. Dwitiya Charan	Jan 2025		
3. Tritiya Charan	Feb 2025		
Any Other	Nil		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	2 (SSOCIAL SCIENCE)	EXTRA CLASSES ORGANISED ON 15 NOV & 17 NOV 2024

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
220	220

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NA	NA

(viii) NSS

Teacher Head	No of Students
NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	Basic band
Teacher Head	No. of Students Trained
Ajit Kumar Tripathi	10

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	2%			
National Children Science Congress	5%	3		
RBVP				
INSPIRE AWARD-Manak	5%	5		
YUVIKA				
PRAYAAS	0.4%			
VIGYAN JYOTI	3%			
JIGYASA				
EBSB	10%			
Kala Utsav	1%			
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kho Kho, kabaddi, athletics	27.95%	Nil	50 (28)	10 (1)
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	25	5	Nil	Nil
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level-	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

	10	10 %School level	1 % District selected -VVM	
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3- ADMINISTRATION & FINANCE

S N o	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Entries will be done as per KVS norms	31/12/2024	20/08/2024
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	31.12.2025	28/12/2025	8 new employees joined KVS in FY 2023-24 and their probation reports and confirmation will be done after 2 years of their service (31/12/2025)
1.3	Staff attendance Register with Leave entries	Will update on regular basis	31/12/2024	Updated till 20/11/2024
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To fill up all vacant posts	March 2024	01/04/2024
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	31/12/2024	30/12/2024	Antecedents and police verification reports of all new employees have been sent to their respective places via post on 08/11/2024

1.6	Verification of Caste Certificates	31/12/2024	30/12/2024	Work in progress
2	Selection of staff for contractual appointments	Interview conducted for the post of PGT, TGT, Special Educator & Yoga Instructor	31/03/2024	17/02/2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	28/02/2024	28/02/2024	27/07/2024
4	CBSE Affiliation	Completed	Completed	Up to 2029
5.1	Class Attendance Register and data of Fee collection	Will be completed on monthly basis	31/10/2024	30/10/2024
5.2	Students Admission & TC issue register	Maintained up to admission no. 636		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-		
6	Construction Works:	-		
	i) Maintenance & Repairs	-		
	ii) Development work	-		
	iii) Colouring/White washing of school building and staff quarters, etc.	-		
	iv) Proposal for additional class room	-		
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/	31/03/2024	31/03/2024	29/03/2024

	condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Being Maintained		
10	Financial Management			
	i) Budget proposals	Planning	Sept 2024	30 Aug 2024
	ii) Revised Estimates	Planning	Sept 2024	30 Aug 2024
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	20/04/2024	23/04/2024	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	34		06 in english
	Report sent to RO for all Meetings	10/10/2024		
	Reports Sent to TOLIC/ Official Language Site	10/10/2024		

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	10	31/01/2025	06	
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	05/11/2024	Discipline	Restriction of corridor movement of students
		School timing	Monitors the entry of students at the gate
		Mental health	Respect to peer

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Academic, discipline	Pedagogy, communication skills
2	ICC	1		

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(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details - yes

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	1 - 07/ AUG/2024 2 - 05/08/2024	
	PTA	NO	
	Parent Advocacy programmes	no	
	Parent awareness meetings	Meeting for APAR Id on 13/09/2024	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? No
- Number of Activities Organized (20__ - 20__): NA
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NA
- Activities Planned under Alumni (20__ - 20__): NA
- Any other contribution by Alumni in the Vidyalaya: NA

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Nil	
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	86	10	I	NA
DA (CWSN)	-	-	-	-
MINORITIES	-	-	-	-

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	yes	Yes	
Ramp to the first floor	1	Yes	Yes	
Wheel chair	1	Yes	Yes	
Sign board	No	NA	Na	
Wash rooms	6	Yes	Yes	
Furniture	No	NA	Na	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Communication skills	Principal Dr. Seema Pradhan conducted workshop on communication skills on 18/04/2024
	Parents	Parenting of wards	Feb 2024
	Students	Awareness program on world's environment's day	05 June

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%

8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%
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[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)