

Kendriya Vidyalaya Sangathan			
PART - B			
ASSESSMENT TOOL FOR SESSION 2025-26			
GENERAL INFORMATION			
NAME OF THE VIDYALAYA	KV HALDWANI SHIFT- I	REGION - DEHRADUN	Type of Building - VIDYALAYA IS RUNNING IN ARMY OLD BARRACKS
SCHOOL CODE	84033	AFFILIATION NO.	3500020
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
PM SHRI SCHOOL	NO	NA	NA
GEOGRAPHICAL LOCATION (COORDINATES)	29.2183°N,79.5130°E	UDISE No.	05110404262
AREA (BUILT UP)	VIDYALAYA IS RUNNING IN ARMY OLD BARRACKS	Temporary Building	VIDYALAYA IS RUNNING IN ARMY OLD BARRACKS
ADDRESS OF THE VIDYALAYA	Haldwani Cantt Military Area, Po Bhotia Parao Haldwani, Nainital, Uttarakhand, Nainital, Uttarakhand 263139	CONSTITUENCY OF THE VIDYALAYA	Nainital Udham Singh Nagar
e-Mail of the Vidyalaya	kvhaldwanicantts1@gmail.com	Rural/Urban	Urbun
NAME OF THE PRINCIPAL	Mrs. Kamla Nikhurpa	Landline (o)- 05946-221680	
		Landline (R)-	
		Mobile- 9925956114	
DATE OF JOINING IN	PRESENT KV- 18/08/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR BABURAM VICE PRINCIPAL	Mobile-	8638906161
NAME OF THE CHAIRMAN	COL. JATIN DHILLON	Landline (o)- 05946-282700	
		Landline (R)-	
		Mobile-	
		E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Haldwani Cantt Military Area Haldwani 263139		

SCHOOL DATA (as on 30APRIL 2025)

SEE DATA (AS ON 30 APRIL 2025)

STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL	
BOYS	188		7	30	6	277	0		508	
GIRLS	128		7	33	5	248	0		421	
TOTAL									929	
RESV. CAEGORY	SC			ST		OBC	GEN		TOTAL	
BOYS	116			12		101	279		508	
GIRLS	104			10		79	228		421	
TOTAL									929	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTHERS	TOTAL	
BOYS	441	65	1	1	0	0	0	0	508	
GIRLS	380	41	0	0	0	0	0	0	421	
TOTAL									929	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2			0		0		0		2
GIRLS	1			0		0		0		1
TOTAL									3	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA		TOTAL	
BOYS	78	101		1					180	
GIRLS	69	79	19	2					169	
TOTAL									349	

	STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	S C	S T	OB C	Minority	Others		OH	VH	HH	
Principal	1	0	1	1	0	1	0	0	0		0	0	0	
VP/Principal Gr.II	0	0	0	0										
PGT	9	5	3	8	1	0	0	0	7		0	0	0	
TGT	9	3	4	7	1	0	0	0	6		0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1		0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1		0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1		0	0	0	
HM	1	0	1	0	0	0	0	0	1		0	0	0	
PRT	11	1	10	11	0	1	0	0	11		0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1		0	0	0	
ASO	0	0	0	0	0	0	0	0	0		0	0	0	
SSA	1	1	0	1	0	0	1	0	0		0	0	0	
JSA	1	0	0	0	0	0	0	0	0		0	0	0	
LIBRARIAN	1	1	0	1	0	0	0	0	1		0	0	0	
SUB STAFF	7	5	0	5	3	0	0	0	2		0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0		0	0	0	
TOTAL	45	18	21	39	7	2	1	0	29		0	0	0	

DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. AVANTIKA GOEL	PRT (MUSIC)	MR. LALIT SINGH NEGI	K V HALDWANI CANTT. (SHIFT-1)	
2	MRS. PUSHPA PANT	PRT	MR. MANISH PANT	PGT (CHEM.), GOVT. INTER COLLEGE BETALGHAT	
3	MRS. PARUL	TGT (ART EDU)	MR. MUKUL CHADDHA	PRIMARY TEACHER, UP STATE GOVT. SCHOOL	
4	MRS. VIBHA TIWARI	PGT (CHEM)	DR. R. K. JOSHI	DTO & ACOMO, DISTT. HOSPITAL PITHORAGARH	
5	MRS. RACHNA PANDEY	PRT	MR. PREM PRAKASH PANDEY	K V RANIKHET	

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	37	37	37	100	64	29	1. GUNJA N-93.4% 2. Mayank -93% 3. POONAM DANU-88%
XII (Comm.)	38	38	37	97.4	55	25	1. NIKUNJ-93% 2. LALIT GARYA-89% 3. NEERAV-87.6%
XII (Hum.)							
X	83	83	83	100	60	38	1. HARSHIT DUMKA-96% 2. BHAVYA MEHTA -95.2% 3. ANJALI-92.8%

EXAMINATION (Home)							
XI (Sc.)	44	44	40	90.09		5	1- Ganga Garia 85.4% 2- Yogesh Kumar 83.2% 3- Vinay joshi 80.80%
XI (Comm.)	45	45	42	95.5		6	1- Himashi Tiwari 94% 2- Isha Adhikari 81.4% 3- Vedansh 79%
XI (Hum.)	0	0	0	0		0	
IX	106	106	92	86.7		32	1. Hridayanshi 94% 2. Hasan Ali 91.2% 3. Kushagra Pandey 87.80%

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	60.1	31.4	8.5	60	40	-	
II	80	20	0	90	10	-	
III	64	36	0	80	20	-	
IV	72.4	27.6	0	85	15	-	
V	54.1	45.9	0	70	30	-	
VI	47	41	12	70	30	-	
VII	37.3	48.35	14.2	80	20	-	
VIII	34	53	13	70	30	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI-XII	37.19
2.	IX-X	37.03
3.	VI-VIII	40.2
4.	III-V	63.4
5.	I-II	68.6
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	4	NIL	NIL	NIL	NIL	2	0
Targets	10	4	5	5	4	5	0

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMARCH2025

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
45	15	NIL	GOLD U-17 BASKETBALL BROZE- TAIKONDO	SILVER- NATIONAL	NIL

SOCIAL SCIENCE EXHIBITIONAS ON 31stMARCH 2025

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
22	3	0	3	0	NIL

SCIENCE ACITIVITIES (AS ON 31stMARCH2025)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0

Jawaharlal Nehru Junior Science and Maths Olympiad	4	1	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDES ACTIVITIES AS ON 31st MARCH 2025

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	3	8	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarun utsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	NIL	NIL
2	Sports	NIL	NIL

ACITIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL		
Math's Olympiad	NIL	NIL		
Cyber Olympiad	NIL	NIL		
Green Olympiad	NIL	NIL		
IGBC Green Building Contest	NIL	NIL		
National Sc. Congress	NIL	NIL		
Sc. Exhibition	REGIONAL	1	Ayush Singh	NATIONAL LEVEL
National Social Sc. Exh.	NIL	NIL		
Youth Parliament	NIL	NIL		
Swachh Bharat Abhiyan	NIL	NIL		
Scout & Guides				
Rashtrapati Puraskar	NIL	NIL		
Rajya Puraskar	NIL	NIL		
Golden Arrow	NIL	NIL		
4. Chaturth Charan	NIL	NIL		
Games & Sports				
Level	NIL	EVENT	NO. OF STUDENTS	REMARKS
SGFI	NIL	NIL		
National Level	National	2	2	
Regional Level	Regional	15	15	
State Level	NIL	NIL		
Other	Open	2	2	

(ii) ACTIVITIES OUTSIDE THE KVS2024-25

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
NIL	NIL	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Kamal Kanyal	12 th	Cricket (BCCI)	Batsman	875646634	Ranji
2	Mayank Dhyani	12 th	NDA	NDA	9997280306	Indian Army
3	Preeti Joshi	Not Available	Medical Preetijoshi2308@gmail.com	Persuing MBBS	9568178313	
4	Dr. Vibhu Agrawal	Not Available	Medical Officer, CHC-Baheri, Distt. Bareilly drvibhuagrawal@gmail.com	Medical Officer		
5	Mahesh Singh Dhapola	Not Available	Assistant Professor, Guru Ghasidas Vishwavidyalaya, Bilaspur. dhapolaster@gmail.com	Architect		
6	Vishal Nagarkoti	B. Tech, IIT	Engineering	Jr. Scientist ISRO		
7	Romika Bhasse	B. Tech.	Banking Sector - PNB	P. O.		
8	Indu Bhandari	B Tech	Indian Navy			
9	Nilay Mishra	12 th	NDA			
10	Shaury Jetaly	12 th	NDA			
11	Neha Padiyar	12 th	NDA			
12	Aman	12 th	NDA			
13	Neeraj Kumar	12 th	NDA		9149396381	
14	Jitendra Singh	BSC	CDS		8193048796	
15	Ankit Samant	B tech	CDS			

Number of Activities Organized (2024-25) : Nil

Number of Classes/ Sessions taken by Alumni(2024-25): Nil

Activities Planned under Alumni (2024-25): 02 Activities

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in “SWACHH VIDIYALAYA” Contest by CII

Achievement:

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

II- INFRASTRUCTURE PLAN

Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	24			
Smart /e-Class Rooms	17			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	0			
Geography Lab	0			
Computer Lab	2			
Math's Lab	0			
Language Lab	0			
Work Experience Workshop	1			
Yoga Room	0			
Art Room	1			
Resource Room	1			
Music Room	1			
Activity Room	1			
Staff Room	1			
Conference Hall / Auditorium	0			
Sports Room	1			
Library	1			
Children's' Park	1			
Playgrounds	1			
Garden	1			
Science/ Math's Park	1			
Admin Office	1			
Canteen	0			
Boys Toilets	7			
Girls Toilets	7			
Bathrooms	1			
Facilities for Divyang				
Ramp	1			
Toilet	2			
Wheel Chair	1			

Assets (Furniture)

Furniture Type	Available in	No.	Proposed Acquisition/ Repair	Remark
Duel Desk	Adequate		Time to time maintained	
Single Desk	Adequate		Do	
Teacher's Table	12		Do	
Teacher's chair	39		Do	
Almirah	20		Do	
Computer Table	20		Do	
Computer Chair	8		Do	
Lab Table	4		Do	
Lab Stools	50		Do	
Students chair			Do	

Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Available	Yes	
Chemistry	Available	Yes	
Biology	Available	Yes	

Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	33	0	
Interactive Board	6	0	Price not available, Received from HQ
Projector	8	0	Price not available, Received from HQ
Magic Box	2	0	Price not available, Received from HQ
Scanner	0	0	
AC	3	0	
Digital photocopier	0	0	
Bar code printer	0	0	
Visualizer	8	0	Price not available, Received from HQ
Interactive board	6	0	Price not available, Received from HQ
Printer Lexmark	0	0	
Interactive Flat panel	1	16	
Printers	0	0	

Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	N/A	
2	Almirah	1	N/A	
3	Bookshelves	13	N/A	
4	Books in Hindi	3113	N/A	
5	Books in English	3314	N/A	

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	0		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		

12	Marching Triangle	0		
13	Marching drum	2		
14	Naal	0		
15	Side drum set	0	-	-
16	Octopad	0	-	-
17	Crymble	0		

Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Generator 2. Water cooler	1 4		
Art & Culture	NIL			
Sports	TT Table	1		
Gardening	NIL			
Any other department	NIL			

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	3	1	
Inverter	2	1	

Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	2		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NIL

III. SAFETY & SECURITY

(1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	Office, Library, Computer Lab, Principal Room, Staff Room		
Fire Alarm	1	1	Near Principal Office		

CC TV	31	YES	Main gate of Vidyalaya / Assembly / Computer Lab and according to Vidyalaya location		
Public Announcement System	01 Set	YES	STAGE		
Willkie Talkie System	0	0			

Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Near Computer Lab & Library		
Emergency Lighting System	Generator		
First Aid Kits	Available in Nurse Room		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Alarm is fitted		
Water Tanks	11		
Sanitation Supplies	04		
Boundary wall/ Fencing	Boundary at front side and backside Cattle fencing exists	Backside channel fencing proposed	
Exit/Entrance Gate	Front & Back side - 02		

Security Personnel

No. of Persons	Male	Female	Remark
6	6	0	0

School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
Evacuation Drills	82	Planned July 2025
Basic First Aid/ First Responder Skills	35	Planned August 2025
Safety Training	36	Planned June 2025
Use of Fire Extinguisher	69	Done in April 2025
How to turn off electricity, water and gas	40	Done in April 2025
Psychological First Aid	-	-
Other: Fire Safety training done by the fire officer in April 2025		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	06/04/2023	Valid for 3 years
2	Certificate of safety of school building	17/11/2024	ONE YEAR
3	Certificate of Potable Water	Supplied by Haldwani MES Cantt.	

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Kamla Nikhurpa	MrsVbha Tiwari Mrs Pushpa Joshi	9760555567 7500407244
2.	Evacuation Team	Mr. Piyush Tiwari WET	Mrs. Bhawana Joshi, TGT(WE) Mrs. Vibha Tiwari, Mr. Mr. Mahesh Bisht, TGT (Maths)	9410796826
3.	Search & Rescue Team	Mr. Prakash Punetha	Mr. Prakash Punetha	9897680391

4.	First Aid & Medical Team	Mrs. Lalita Manral	Mrs. Asha Arya, PGT (Bio) Mrs. Neetu Bhagat (PRT)	8958976394
5.	Transport Safety Team	Mr. Sameer Joshi, PGT (Comp. Sc.)	Mr. Himanshu Upadhyay, PGT (CS) Mrs. Purnima Parihar Mrs. Neetu Joshi, PRT	8755777211
6.	Team for students with special needs (Divyang)	Mr. Babu Ram, VP	Mrs. Nirmala Upadhyay	7048945361
7.	Internal Complaint Committee (ICC)	Mrs. Kamla Nikhurpa, Principal	Mr. Babu Ram, VP Dr. Manjul Mathpal, PGT (Hindi) Mr. G. K. Tiwari, PGT (Eng)	9925956114
8.	Grievance Redressal Committee	Mr. R. K. Arya	Mr. Baburam VP	9925956114

IV- ACADEMIC
Curricular Activities

Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2024

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	37	40	100	100	64	70	Extra classes , Class test, Remedial Classes, Practice session, PTM	
XII (Comm.)	36	42	97.4	100	55	60	Extra classes , Class test, Remedial Classes, Practice session, PTM	
XII (Hum.)								
X	83	90	100	100	60	65	Extra classes , Class test, Remedial Classes, Practice session, PTM	
XI (Sc.)	44	42	100	100	-	60	Extra classes , Class test, Remedial Classes, Practice session, PTM	
XI (Comm.)	45	50	100	100	-	60	Extra classes , Class test, Remedial Classes, Practice session, PTM	
XI (Hum.)	0	0	0	0	0	0		

IX	106	101	100	100	-	60	Extra classes , Class test, Remedial Classes, Practice session, PTM	
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2.

Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	50 hours CPD Training program			
Communication Skills	School level workshop, Teacher talk in morning assembly, Demo lesson etc.			
Life Skills	As per NEP 2020			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per NEP 2020			
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Mrs. Hemlata	English		
	Mrs. Maitreyee Tripathi	Maths		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	N/A	N/A	N/A

B-3 Teacher's Achievements

Name of the Teacher	Achievements
Dr. Manjul Mathpal	नगर राजभाषा पत्रिका में रचना प्रकाशित

Expected Co-curricular & Extracurricular activities for 2025-26

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
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Investiture ceremony	JULY 25	JULY	
Finalization of CCA schedule	01.04.25	01.04.26	
Value Education Programme/Awakened Citizen Programme	20.10.2025	20 October	
School Annual Day/ Sports Day	15 December 2025	15 December	
Educational Excursions	Nov 2025	Nov	
Adventure Activities	27/12/2025	December	
Health Check up of Students	13.08.2025	Aug	
National Adolescence Education Programme	20.07.2025	July	
Library Week	Nov 2025	Nov	
Science Exhibition	October 2025	Oct	
Social Sc. Exhibition	September 2025	September	
Art Exhibition			
Science Congress	September 2025	September	
Publication of Vidyalaya Patrika	31.03.2026	March	
News Letter	15.7.2025	July	
Pratham Sopan Test	Oct 2025	October	
Dwitiya Sopan Test	Jan 2026	Jan	
Cub & Bulbul			
Prathama Charan	As per Divisional level		
Dwitiya Charan			
Tritiya Charan			
Any Other			

Games & Sports (2025-26)

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL				
National Level	NIL	15		5	
Region Level	NIL	40		15	
State Level	Judo	1	-	1	Uttarakhand State
Other	Yoga	1		1	Uttarakhand State

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Jr Wing (Army)	2	31

School Band

Teacher Head	No. of Students Trained
NIL	NIL
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	R e m a r k s
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS	As per KVS		
2	Selection of staff for contractual	As per KVS	Before March		

	appointments.				
3	Construction Works:	Temporary Building			
	i) New works	Temporary Building	N/A		
	ii) Maintenance & Repairs	As per MES	As per MES		
	iii) Developmental work	As per MES	As per MES		
	iv) Coloring/white washing of school building and staff quarters, etc.	As per MES	As per MES		
4	Transfer of land/execution of lease deed etc. if required.	Under Process	Under Process		
5	Annual stock verification	Before March	Before March		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per norms	Three meetings during the year		
7	Financial Management	As per KVS	Before Aug		
	i) Budget proposals	As per KVS	Before Aug		
	ii) Revised Estimates	As per KVS	Before Aug		
	iii) Rectification if any	N/A	N/A		

Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	End of Every Quarter	End of every Quarter	
Installation of Bilingual Sing Boards	31/03/2024	N/A	
Installation of Achievement Boards (only in Hindi)	31/03/2024	N/A	
Installation of incumbency Boards (Only in Hindi)	31/03/2024	N/A	
Availability of bilingual rubber stamps	01/04/2024	01/04/2024	

Correspondence in Hindi

Target in %	Achievement in %
100 %	98 – 99%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	13	During Audit Adalat at RO	N/A	-
Internal Audit Para				
AG Audit Para	1	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
02	Casual Labor, Admission Related	Under Process	N/A

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1.	SR SEC	N/A	N/A

DONATION OF BOOKS BY STUDENTS

HINDI OF BOOKS DONATED	ENGLISH OF BOOKS RECEIVED
151	223

VI- PLAN FOR COMMUNITY PARTICIPATION

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
FIT INDIA MOVEMENT	FOR FITNESS OF EACH AND EVERY CHILD AND GUARDIAN	1000	BANNERS AND SOCIAL MEDIA PLATFORM
Plantation			
Financial Literacy			

Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
School Visit	Understanding and assessing the school infrastructure resources , teaching method, culture & value	GIC Rajpura Haldwani	

Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee 1- N/A

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	N/A	N/A	N/A	N/A
Activities planned for the session: N/A					

Name & Address of Mentee-2: Not available in our surrounding

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	N/A	NIL	NIL	NIL	NIL
Activities Planned for the session : MAPPING & ADVERTISING OF KENDRIYA VIDYALAYA THROUGH VARIOUS ACTIVITIES AS DECIDED BY REGIONAL OFFICE. FIT INDIA MOVEMENT AND SWACHH BHARAT ABHIYAN IN NEARBY AREAS OF VIDYALAYA. A SPECIAL FOCUS ON ARTIFICIAL INTELLIGENCE CLASSES ACCORDING TO CBSE GUIDELINES.					