PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA	REGION	Type of BuildingA1/A/B/C/D/E
	HALDWANI CANTT. FIRST SHIFT	DEHRADUN	VIDYALAYA IS RUNNING IN ARMY OLD BARRACKS
SCHOOL CODE	84033	AFFILIATION NO.	3500020
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	29.2183° N, 79.5130° E		
AREA (BUILT UP)	VIDYALAYA IS RUNNING IN ARMY BARRACKES	TOTAL AREA	VIDYALAYA IS RUNNING IN ARMY BARRACKES
NAME OF THE PRINCIPAL	MRS. KAMLA NIKHURPA	Landline (o)- 05946 Landline (R)-	-221680
		Mobile: 99259561	
		E-mail- kamlanikh	urpa@gmail.com
DATE OF JOINING IN	PRESENT KV - 08.09.2016	PRESENT POST - P	PRINCIPAL
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR BABURAM VICE PRINCIPAL MOB: 8638906161		
NAME OF THE CHAIRMAN	COL. JATIN DHILLON	Landline (o)- 0594 Landline (R)- Mobile- E-mail-	-6-282700

B- SCHOOL DATA (as on 30THNOVEMBER, 2023)

	_			(1)		STUDENTS	ENR	ROLMENT	T POS	ITION					
CATEGORYWISE	1	II.			Ш		IV		V		VI				TOTAL
BOYS	206	6			41	1	5 2		280)	0				538
GIRLS	201	12	12			3	8		261		0				520
														TOTAL	1058
RESV. CAEGORY	SC			ST	Γ			OBO	DBC GEN				TOTAL		
BOYS	106				33	3			29			374			542
GIRLS	122				14	4			28			395			559
						TOTAL	1101								
COMMUNITY	HINDU	MUSLI	М	SIKH		CHRISTIA	N	BUDDI	HIST	JAIN		ZORC	ASTRIN	OTHERS	TOTAL
BOYS	483	52		1		2		0		0		0		0	538
GIRLS	483	31		2		4		0		0		0		0	520
														TOTAL	1058
HANDICAPPED	ORTHOP	EADIC HAN	NDICA	PPED	VIS	SUAL			HEA	RING		AUTI	STIC CHIL	.DREN	TOTAL
					HANDICAPPED HA			HAN	HANDICAPPED						
BOYS	2				0				0	0				2	
GIRLS	1				0				0			0			1
														TOTAL	3
MISC QUOTA	RTE	BPL	SG	С	K١	/S-STAFF	(CHAIRM	Α	MP QUO	ATC		HRM QU	OTA	TOTAL
							1	N QUOT	Α						
BOYS	12	3	4		1		1	1		4			2		27
GIRLS	7	1	0		2 1 1 1						13				
TOTAL 4									40						

(I)	(II) STA	(II) STAFF POSITION												
Cadre	Staff		In Position	1				Cate	gory wise		Pl	nysical	handicapp	ed
	Sanctioned													
		Male	Female	Total		SC	ST	OBC	Minority	Others	ОН	VH	НН	
Principal	1	0	1	1		0	1	0	0	0	0	0	0	
VP/Princip	0	0	0	0										
al Gr.II														
PGT	9	4	4	8		2	0	0	0	6	0	0	0	
TGT	9	4	5	9		2	0	1	0	6	0	0	0	
TGT (WE)	1	1	0	1		0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1		0	0	0	0	1	0	0	0	
TGT	1	1	0	1		0	0	0	0	1	0	0	0	
(P&HE)														
НМ	1	0	0	0		0	0	0	0	0	0	0	0	
PRT	11	1	9	10		0	1	0	0	9	0	0	0	
PRT	1	0	1	1		0	0	0	0	1	0	0	0	
(MUSIC)														
ASO	0	0	0	0		0	0	0	0	0	0	0	0	
SSA	1	1	0	1		0	0	0	0	1	0	0	0	
JSA	1	0	0	0		0	0	0	0	0	0	0	0	
LIBRARIAN	1	1	0	1		0	0	0	0	1	0	0	0	
SUB STAFF	7	5	0	5		3	0	0	0	2	0	0	0	
Hostel	0	0	0	0		0	0	0	0	0	0	0	0	
Staff														
TOTAL	45	18	21	39		7	2	1	0	29	0	0	0	

(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS

S	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
No				where the spouse is working	
1	MRS. AVANTIKA GOEL	PRT (MUSIC)	MR. LALIT SINGH NEGI	K V HALDWANI CANTT. (SHIFT-1)	
2	MRS. PUSHPA PANT	PRT	MR. MANISH PANT	PGT (phy.), GOVT. INTER COLLEGE BETALGHAT	
3	MRS. SEEMA ARYA	TGT(ENGLISH)	MR. ANAND KUMAR	CRPF CAMP, KATHGODAM, NAINITAL	
4	MRS. PARUL	TGT (ART EDU)	MR. MUKUL CHADDHA	PRIMARY TEACHER, UP STATE GOVT. SCHOOL	
5	MRS. ANJU SINGH	PGT (ECO)	MR. P. M. SINGH	BRANCH MANAGER, NAINITAL DISTT. CO-OP BANK, MUKTESHWAR, NAINITAL	
6	MRS. VIBHA TIWARI	PGT (CHEM)	DR. R. K. JOSHI	DTO & ACMO, DISTT. HOSPITAL PITHORAGARH	
7	MRS. RACHNA PANDEY	PRT	MR. PREM PRAKASH PANDEY	K V RANIKHET	

C-ACHIEVMENTS AS ON 31st March,23

1. Curricular Activities

(I) EXA	AMINAT	ION (CBS	Ε)										
CLASSES	Eni	rollment	Appear	ed Pas	ssed	Pass %	PI		No. of studer getting than 7 marks	its g more	Name	of position Ho	lders
XII (Sc.)	49		49	49		100	58.05		28		1. 2. 3.	Arjun Singh	
XII (Comm.)	51		51	51		100	51.25		14		1. 2.	Chitresh	
XII (Hum.)												,	•
X	92		92	92		100	68.72		45		1. 2. 3.	Akshita Garg	
(II) EX	AMINAT	ION (Hor	1e)										
XI (Sc.)		45	45	35		77.78			10		1. 2. 3.		at
XI (Comm.)		43	43	34		49.07			5		1. 2. 3.	Aditya Singh	a
XI (Hum.)													
IX (III)		88	88	83	0.17	94.25			26		1. 2. 3.	Ganga Gaira	-
(III) The			nent of St nt of Stud				e year 20	122.2	0.4	Remarks			1
Class		ear 2022-			_	f Studen	-	123-2	.4	Kemark	•		
	L 1	L 2	L 3		L 1	L	. 2	L 3		CYCLIC 1	TEST/ TO	OPPERS	
I	60	40	0		80	2	.0	0					
II	77.5	22.5	0		80	2	.0	0					
III	46.2	44.9	8.97	7	80	2	.0	0					
IV	50.5	45.5	3.96	6	80	2	.0	0					
V	39.6	53.9			80		:0	0					
VI	30.1	41.9			70		0	0					
VII	49.4	39.1			80		20	0					
VIII	33.3	33.3	33.3	3	80	2	.0	0					

(L1-70% and above Grade, L2-45% - 69% L3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED
		70% AND OBOVE MARKS (P)
1.	XI-XII	42
2.	IX-X	49
3.	VI-VIII	37.41
4.	III-V	45.56
5.	1-11	68.75
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	4	NIL	NIL	NIL	NIL	2	0
Targets	10	4	5	5	4	5	0

2. <u>CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMARCH2023</u> **SPORTS**

	NUMBER	OF PARTICIPANTS	NUMBER OF POSITION HOLDER					
Regiona Hevel	Nationa I Level	SGFI/Associations/Federati on (Open)	Regional level	National Level	SGFI/Associations/Federati on (Open)			
		NIL	GOLD U-17 BASKETBAL L BROZE- TAIKONDO	SILVER- NATIONA L	NIL			
45	15							

1. **SOCIAL SCIENCE EXHIBITION**AS ON 31stMARCH 2023

NUMBER	OF PARTICI	PANTS	NUMBER HOLDER	OF POSITIO	N
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
22	3	0	3	0	NIL

1. SCIENCE ACITIVITIES (AS ON 31st MARCH2023)

AREA	NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER				
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level		
National Children Science Congress	3	0	0	0	0	0		
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0		
INSPIRE Award	2	0	0	0	0	0		
Maths Olympiad	1	0	0	0	0	0		
Science Olympiad	0	0	0	0	0	0		

1. BHARAT SCOUT & GUIDES ACTIVITIES AS ON 31st MARCH2023

AREA	NUMBER OF	PARTICIPANTS	5	NUMBER OF POSITION HOLDER				
	Rashtrapati Purashkar/ Golden Arrow	RajyaPuras hkar/ ChaturthC haran	TritiyaSopan/ Tritiya Charan	RashtrapatiPu rashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /Tritiya Charan		
Scout & Guides	NIL	1+5	4+4	NIL	NIL	NIL		
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL		

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	NIL	NIL
2	Sports	NIL	NIL

ACITIVITIES PLANNED

Activities	Level	No. of students	Names of Achievers	Next stage of
	(Cluster/Regional/ National)	Selected		Participation
Science Olympiad	NIL	NIL		
Math's Olympiad	NIL	NIL		
Cyber Olympiad	NIL	NIL		
Green Olympiad	NIL	NIL		
IGBC Green Building	NIL	NIL		
Contest				
National Sc. Congress	NIL	NIL		
Sc. Exhibition	REGIONAL	NIL		NATIONAL
National Social Sc. Exh.	NIL	NIL		
Youth Parliament	NIL	NIL		
Swachh Bharat Abhiyan	NIL	NIL		
Scout & Guides	NIL			
1. RastrapatiPuraskar	NIL	NIL		
2. RajyaPuraskar	NIL	NIL		
3. Golden Arrow	NIL	NIL		
4. ChaturathCharan	NIL	NIL		
Games and Sports	NIL			
Level	NIL	EVENT	NO OF STUDENTS	REMARK
SGFI	NIL	NIL		
National Level	NIL	NIL		
Regional Level	NIL	NIL		
State Level	NIL	NIL		
Other				

(ii) ACTIVITIES OUTSIDE THE KVS2022-23

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Rem arks
	NIL	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
_						
4.						
_						
5.						
6.						
7.						
8.						

- Number of Activities Organized (2022-23): Nil
- Number of Classes/ Sessions taken by Alumni(2022-23): Nil
- > Activities Planned under Alumni (2023-24): 02 Activities

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

Participation in "SWACHH VIDIYALAYA" Contest by CII

Achievement:



(iv) Status of Foreign Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	LANGUAGE	VI	VII	VIII	IX	Χ	ΧI	XII
1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	17		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		

Geography Lab	1
Computer Lab	2
Math's Lab	0
Language Lab	0
Work Experience Workshop	1
Yoga Room	1
Art Room	1
Resource Room	1
Music Room	1
Activity Room	1
Staff Room	2
Conference Hall / Auditorium	1
Sports Room	1
Library	1
Children's' Park	1
Playgrounds	1
Garden	1
Science/ Math's Park	1
Admin Office	1
Canteen	1
Boys Toilets	7
Girls Toilets	7
Bathrooms	1
Facilities for Divyang	
i) Ramp	1
ii) Toilet	1+1
iii) Wheel Chair	1
B Accete (Eurniture)	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	Adequate	Time to time maintained	
Single Desk	Adequate	Do	-
Teacher's Table	6	Do	-
Teacher's chair	35	Do	-
Almirah	18	Do	
Computer Table	20	Do	
Computer Chair	8	Do	
Lab Table	4	Do	
Lab Stools	50	Do	
Students chair		Do	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Available	Yes	
Chemistry			
Biology			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement	Remark
		/ Repair	
Computer	45	5	
Interactive Board	2	0	
Projector	18	1	
Magic Box	6	0	
Scanner	2	0	
AC	6	0	
Digital photocopier	2	0	
Bar code printer	1	0	
Visualizer	15	0	
Interactive board	14	0	
Printer Lexmark	0	0	
Interactive Flat panel	0	0	
Printers	2	2	

E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4	N/A	
2	Almirah	1	N/A	
3	Bookshelves	13	N/A	
4	Books in Hindi	3113	N/A	
5	Books in English	3314	N/A	

F. Assets (Music)

Sl. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	2		
2	Synthesizer (Key Board)	0		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Naal	0		
15	Side drum set	0	-	-
16	Octopad	0	-	-
17	Crymble	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Proposed Acquisition/ Repair	Remark
Work Experience	NIL		

Art & Culture	NIL		
Sports	NIL		
Gardening	NIL		
Any other	NIL		
department			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
Photocopier Machine	2	NIL	
Inverter	1	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	2		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed:YES
- 2. Whether the Suggestion Box is opened every month:YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed		Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	Office, Library, Computer Lab, Principal Room,		

			Staff Room	
Fire Alarm	1	1	Near Principal	
			Office	
CC TV	22	YES	Main gate of Vidyalaya / Assembly / Computer Lab and according to Vidyalaya location	
Public Announcement	01 Set	YES	STAGE	
System				
Willkie Talkie System	0	0		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Near Computer Lab & Library		
Emergency Lighting System	Generator		
First Aid Kits	Available in Nurse Room		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Alarm is fitted		
Water Tanks	11		
Sanitation Supplies	04		
Boundary wall/ Fencing	Boundary at front side & remaining fencing		
Exit/Entrance Gate	Front & Back side - 02		

3. Security Personnel

No. of Persons	Male	Female	Remark
6	6	0	0

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	60	
В.	Basic First Aid/ First Responder Skills	52	
C.	Safety Training	36	
D.	Use of Fire Extinguisher	20	
E.	How to turn off electricity, water and gas	40	
F.	Psychological First Aid	10	
G.	Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Kamla Nikhurpa	Mrs. Asha pant, VP Mrs. Anju Singh, PGT (Eco) Mr. G. K. Tiwari, PGT (Eng)	9412914388
2.	Evacuation Team	Mr. Piyush Tiwari WET	Mrs. Bhawana Joshi, TGT(WE) Mrs. Vibha Tiwari, Mr. Vijay Sah Mr. Mahesh Bisht, TGT (Maths)	9236524223
3.	Search & Rescue Team		Mr. M. S. Bisht, PRT	
4.	First Aid & Medical Team	Mrs. Lalita Manral	Mrs. Asha Arya, PGT (Bio) Staff Nurse Staff Nurse II Mrs. Neetu Bhagat	
5.	Transport Safety Team	Mr. Sameer Joshi, PGT (Comp. Sc.)	Mr. Himanshu Upadhayay, PGT (CS) Mrs. R. P. Joshi, TGT (Eng) Mrs. Purnima Parihar Mrs. Neetu Joshi, PRT	
6.	Team for students with special needs (Divyang)	Mr. Babu Ram, VP	Dr. Vibha Tiwari Dr. Indu Bisht	
7.	Internal Complaint Committee (ICC)	Mrs. Kamla Nikhurpa, Principal	Mr. Babu Ram, VP Dr. Manjul Mathpal, PGT (Hindi) Mr. G. K. Tiwari, PGT (Eng)	
8.	Grievance Redressal Committee	Mr. R. K. Arya	Mr. A S Parihar Mrs. Sharmila Tripathi Mrs. Suman Kanojiya	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2024

Class	Enrollment	Pass %		PI		Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target		

	Previous	Current	Previous	Current	Previous	Current	
	Session	Session	Session	Session	Session	Session	
XII (Sc.)	49	37	100	100	58.05	75	
(Comm.)	51	36	100	100	51.25	60	
XII (Hum.)							
X	92	85	100	100	68.72	70	
XI (Sc.)	40	47	100	100			
XI (Comm.)	55	47	100	100			
XI (Hum.)	0	0	0	0			
IX	81	97	100	100			

2A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	How to use different application for online classes like G-suit / Google meet / Google Classroom etc.	Make teacher to be able to use various applications. Create online quiz, online certification generation. Can take online classes properly.	Teachers are now able to take online classes. They are now able to create quiz. They can easily prepare lesson for students.	

Communication Skills	Using application for phonics	Make Teachers to be able to for proper sound of any word	Teachers are very much able for proper sound of any word	
Life Skills	Use of online application for motivating them self to cope up with stress	Connect online application with life to became stress free	Teachers can connect online applications with life.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Various Online application G-suit /Google meet/ google classroom etc.	Make teachers to be able to use various online applications.	Teachers are now able to use online application for creating question bank etc.	
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	N/A	N/A	N/A	N/A

B-2 Workshop for underachieving teachers:

Workshop for underachieving	Subject	Area of concern	Strategies
teachers			
NIL	N/A	N/A	N/A

B-3 Teacher's Achievements

Name of the Teacher	Achievements
Dr. Manjul Mathpal	Regional Incentive Award 2019

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened			
Citizen Programme			

School Annual Day/ Sports Day		
Educational Excursions		
Adventure Activities		
Health Check up of Students		
National Adolescence Education		
Programme		
Library Week		
Science Exhibition		
Social Sc. Exhibition		
Art Exhibition		
Science Congress		
Publication of VidyalayaPatrika		
News Letter		
1. PrathamSopan Test		
2. DwitiyaSopan Test		
Cub & Bulbul		
1. PrathamaCharan		
2. DwitiyaCharan		
3. TritiyaCharan		
Any Other		

Games & Sports (2023-24)

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	NIL	30	NIL	3	NIL
Region Level	NIL	50	NIL	22	NIL
State Level	Girls Cricket	1	-	U-19 & 23	Uttarakhand
					State
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NIL
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement	Expected Date	Actual Date of	Remar
		Targets	of Completion	Completion/	ks

				Actual Achievement	
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS	As per KVS		
2	Selection of staff for contractual appointments.	As per KVS	Before March		
3	Construction Works:	Temporary Building			
	i) New works	Temporary Building	N/A		
	ii) Maintenance & Repairs	As per MES	As per MES		
	iii) Developmental work	As per MES	As per MES		
	iv) Coloring/white washing of school building and staff quarters, etc.	As per MES	As per MES		
4	Transfer of land/execution of lease deed etc. if required.	Under Process	Under Process		
5	Annual stock verification	Before March	Before March		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per norms	Three meetings during the year		
7	Financial Management	As per KVS	Before Aug		
	i) Budget proposals	As per KVS	Before Aug		
	ii)Revised Estimates	As per KVS	Before Aug		
	iii)Rectification if any	N/A	N/A		

Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	End of Every	End of every Quarter	
	Quarter		
Installation of Bilingual Sing Boards	31/03/2022	N/A	
Installation of Achievement Boards (only in	31/03/2022	N/A	
Hindi)			
Installation of incumbency Boards (Only in	31/03/2022	N/A	
Hindi)			
Availability of bilingual rubber stamps	01/04/2021	01/04/2021	

Correspondence in Hindi

Target in %	Achievement in %
100 %	98 – 99%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	During Audit Adalat at RO	N/A	N/A (Pen Drive)
(B) A G Audit Para	NIL	N/A	N/A	N/A

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
02	Casual Labour Admission Regarding	Under Process	N/A

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1.	NIL	N/A	N/A

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
374	155

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
FIT INDIA MOVEMENT	FOR FITNESS OF EACH AND EVERY CHILD AND GUARDIAN	1000	BANNERS AND SOCIAL MEDIA PLATFORM
Plantation Financial Literacy			

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	N/A	N/A	N/A

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee 1- N/A

		KendriyaVidyalaya		Neighboring School -1		
SI. No	Activity					
	Organized	No. of Students	No. of Teachers	No. of Students	No. of Teachers	
		participated	participated	participated	participated	
1	NIL	N/A	N/A	N/A	N/A	
1	Use of ICT					
2	Cultural					
	Exchange					
Activitie	Activities planned for the session:N/A					

Name & Address of Mentee-2: Not available in our surrounding

Sl. No	Activity	Kendriya Vidyalaya ctivity		Neighboring School -2	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	N/A	NIL	NIL	NIL	NIL

Activities Planned for the session :

- 1. MAPPING & ADVERTISING OF KENDRIYA VIDYALAYA THROUGH VARIOUS ACTIVITIES AS DECIDED BY REGIONAL OFFICE.
- 2. FIT INDIA MOVEMENT AND SWACHH BHARAT ABHIYAN IN NEARBY AREAS OF VIDYALAYA.
- 3. A SPECIAL FOCUS ON ARTIFICIAL INTELLIGENCE CLASSES ACCORDING TO CBSE GUIDELINES.