

**PART – A**

**VIDYALAYA PLAN**

**VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA PARBHANI</b>		<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
			<b>MUMBAI</b>	NA
<b>SCHOOL CODE</b>	2390		<b>AFFILIATION NO.</b>	1100150
<b>YEAR OF ESTABLISHMENT</b>	2018		<b>SECTOR</b>	CIVIL
<b>CLASSES UP TO</b>	X		<b>TOTAL STUDENTS</b>	448
<b>NO. OF SECTIONS</b>	10		<b>NO.OF SANCTIONED STAFF</b>	23
<b>STAFF IN POSITION</b>	10		<b>STAFF VACANCY</b>	13
<b>NAME OF THE PRINCIPAL</b>	RAHUL P. NITNAWARE		Landline (o)- Landline (R)- <b>Mobile-8552929503</b> <b>E-mail-kvparbhani1@gmail.com</b>	
<b>DATE OF JOINING IN</b>	<b>PRESENT KV-</b>	23/08/2023	<b>PRESENT POST-</b>	23/09/2023
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. RAJENDRA SAWANT TGT (Sanskrit)			
				<b>Mobile No. 8275109951</b>
<b>NAME OF THE CHAIRMAN</b>	SHRI. RAGHUNATH GAWADE, IAS		<b>Landline- 02452-223555</b> Mobile- E-mail-	

**B- SCHOOL DATA (as on 31 MARCH 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	32	20	113	25	36	00			226
<b>GIRLS</b>	24	18	101	20	27	00			190
								<b>TOTAL</b>	416
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	36		12		70		96		214
<b>GIRLS</b>	37		13		71		65		186
								<b>TOTAL</b>	400
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTI AN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OT HE R</b>	<b>TOTAL</b>
<b>BOYS</b>	183	07	00	00	36	00	00	0	226
<b>GIRLS</b>	150	03	00	00	37	00	00	0	190
								<b>TOTAL</b>	416
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	3		0		1		1		5
<b>GIRLS</b>	1		0		0		0		1
								<b>TOTAL</b>	6
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>S G C</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>0</b>	10	00	2	0	0	0	0		12

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	GEN	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0
TGT	2	0	2	1	0	0	0	1	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	4	1	5	4	0	0	0	1	0	0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

SN	Name of Employee	Designation	Spouse Name	whether spouse in government job yes/no, if yes give details	if yes, He/She residing in government quarters.
1	Mr Rajendra Manikrao Sawant	TGT (Sanskrit)	Mrs Shilpa Shankarrao Ghatge	Yes, Primary Teacher	NO
2	Mr Pravin Khandare	TGT (English)	Mrs. Mayadevi Uttam Kamble	Yes, Teacher of Municipal Corporation	NO
3	Mr Deepak Waghmare	PRT	Mrs Pradhnya Dnyaneswar Veer	Yes, ZP Teacher	NO
4	Mrs Prachi Ambasta	PRT	Mr. Roopak Ambasta	Yes, KV Teacher	NO

## (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sr. No	Post	Sex	Date of Appointment
1	Staff Nurse	Female	17.04.2023
2	Special Educator	Male	21.06.2023
3	Sports Coach	Male	01.04.2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>IX</b>	NA	NA	NA	NA	NA	NA	NA
<b>X</b>	NA	NA	NA	NA	NA	NA	NA
<b>(II) EXAMINATION (Home)</b>							
<b>IX</b>	48	48	48	100			
<b>X</b>							
<b>(III) The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	<b>Learning Attainment of Students for the year 2022-23 (% of Students )</b>			<b>Target for the year 2023-24 (% of Students)</b>			<b>Remarks</b>
	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	
I	90	5	5	100	0	0	
II	92.35	07.65	0	100	0	0	
III	80.16	19.84	0	100	0	0	
IV	71.41	24.86	3.73	100	0	0	
V	65.12	30.88	4	100	0	0	
VI	60.33	35.88	3.79	100	0	0	
VII	52.65	40.32	7.03	100	0	0	
VIII	53.45	42.85	3.07	100	0	0	
IX	48.85	42.52	8.63	100	0	0	
<b>( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)</b>							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31/3/23

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federations (Open)	Regional level	National Level	SGFI/Associations/Federations (Open)
00	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	5	5	1	1	1
Maths Olympiad Aryabhata ganit	0	0	0	0	0	0
Science Olympiad, IAPT	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/ Golden Arrow	Rajya Puraskar / Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/ Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	3	0	0	0
Cubs & Bulbul	0	0	0	0	0	0

Activities	Level (Cluster/Regional/National)	No. of students Selected	Achievers Rank	Next stage of Participation
Science Olympiad	0	0	0	0
Maths Olympiad	0	0	0	0
Cyber Olympiad				
VIDYALAY VIGYAN MANTHAN	0	0	0	0
IGBC Green Building Contest	0	0	0	0

<b>National Sci. Congress</b>				
<b>Science Exhibition</b>	0	0	0	0
<b>EBSB</b>	0	0	0	0
<b>KALA UTSAV</b>	1	12	2 <sup>nd</sup> Rank	0
<b>Swachh Bharat Abhiyan</b>	-	-	-	-
	<b>Scout &amp; Guides</b>			
<b>1. Rastrapati Puraskar</b>	REGIONAL LEVEL	0	0	0
<b>2. Rajya Puraskar</b>	REGIONAL LEVEL	0	0	0
<b>3. Golden Arrow</b>	REGIONAL LEVEL	0	0	0
	<b>Games &amp; Sports</b>			
<b>level</b>	Event	No. of students	Age Group	Remarks
<b>SGFI</b>	0	0	0	0
<b>National Level</b>	0	0	0	0
<b>Regional Level</b>	TAEKWONDO U17GIRLS	0	0	0
	SKATING U17 Boys	0	0	0
	SKATING U17GIRLS	0	0	0
	BADMINTON U19 Girls	0	0	0
	SWIMMING U14 Boys	0	0	0
	ATHLETICS U17 Boys	0	0	0
	TAEKWONDO U17 Boys	0	0	0
	ARCHERY U14 Girls	0	0	0
	ARCHERY U17 Boys	0	0	0
	ARCHERY U17 GIRLS	0	0	0
	LAWN TENNIS U17 Boys	0	0	0
<b>State Level / cluster level Other</b>	ARCHERY	0	0	0
	ARCHERY	0	0	0
	ARCHERY	0	0	0
	ARCHERY	0	0	0
	ATHLETICS	0	0	0

BADMINTON U17 BOYS	0	0	0
BADMINTONU19GIRLS	0	0	0
BADMINTONU14 BOYS	0	0	0
BADMINTON U14 GIRLS	0	0	0
CHESS U17 GIRLS	0	0	0
CHESS U17 BOYS	0	0	0
CHESS U14 BOYS	0	0	0
CHESSU14 GIRLS	0	0	0
FOOTBALLU17 SUBROTO CUP BOYS	0	0	0
FOOTBALLU17 SUBROTO CUPGIRLS	0	0	0
FOOTBALL U14BOYSSUBROT O CUP	0	0	0
KABADDI U14 BOYS	0	0	0
KABADDI U17 BOYS	0	0	0
KHOKHO U 14 GIRLS	0	0	0
KHOKHO U17 GIRLS	0	0	0
KHOKHOU14 GIRLS	0	0	0
LAWN TENNIS	0	0	0
ROPE SKIPPING BOYS	0	0	0
ROPE SKIPPING GIRLS	0	0	0
SHOOTING	0	0	0
SKATING	0	0	0
SWIMMING U14 GIRLS	0	0	0
SWIMMINGU14 BOYS	0	0	0
SWIMMING U17 BOYS	0	0	0
TAEKWONDOU17 BOYS	0	0	0
TAEKWONDO U17 GIRLS	0	0	0
YOGA BOYS U14	0	0	0
YOGA GIRLS U14	0	0	0
YOGABOYS U17	0	0	0

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	0
2	CULTURAL	0	0	0	0	0
3	SCIENTIFIC	0	0	0	0	0
4	ANY OTHER (Eg: International events)	0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

Sr. No.	Name of Alumni	Professional Field/Designation	Year of Passing out
1	NIL	NIL	NIL
2	NIL	NIL	NIL
3	NIL	NIL	NIL
4	NIL	NIL	NIL
5	NIL	NIL	NIL

- Number of Activities Organized ( ) :
- Number of Classes/ Sessions taken by Alumni():
- Activities Planned under Alumni ():

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE					
		VI	VII	VIII	IX	X
1	0	0	0	0	0	0



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	-	-
Smart /e-Class Rooms	0	1	
Physics lab	0	0	
Chemistry lab	0	0	
Bio lab	0	0	
Jr. Science lab Refrigerator	1	0	
Geography Lab	0	0	
Computer Lab	1	1	
Math's Lab	0	0	
Language Lab	0	0	
Work Experience Workshop	0	1	
Yoga Room	0	1	
Art Room	0	1	
Resource Room	0	1	
Music Room	1	1	
Activity Room	0	1	
Staff Room	1	1	
Conference Hall / Auditorium	0	0	
Sports Room	0	1	
Library	0	1	
Children's' Park	0	0	
Playgrounds	1	1	
Garden	0	1	
Science/ Math's Park	0	1	
Admin Office	1	1	
Canteen	0	0	
Boys Toilets	2	2	
Girls Toilets	2	2	
Bathrooms	2	2	
Facilities for Divyang			
i) Ramp	1	0	
ii) Toilet	1	1	
iii) Wheel Chair	1	1	
iv)			

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	245	50	
Revolving Chair	2	2	
Teacher's Table	10	2	
Teacher's chair	20	10	
Almirah	5	5	
Computer Table	12	2	
Plastic Chair with cushion	20	10	
Computer Lab Stools	70	0	
Nilkamal T Poy	1	0	
Notice Board	06	5	
Podium	01	1	
Green Board/ White Board	12	5	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
Computer Lab	Requisition given for benchmark of labs as per KVS norms, modernization of lab apparatus displayed in the lab	Requisition given for benchmark of labs as per KVS norms	

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
LCD Projector	01	1	-----

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02	2	-
2	Almirah	03	0	-
3	Newspaper reading stand	01	2	-
4	Books in Hindi	492	100	-
5	Books in English	337	150	-

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	-	-
2	Synthesizer (Key Board)	00	-	--
3	Tabla	01	-	-
4	Dholak	00	-	-
5	Congo	1	-	-
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	0	-	-
10	Dufflee	0	-	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	01	-	-
14	Symbate	0	-	-
15	Jazz drum set	01	-	-
16			-	-

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience		0	0	NA
Art & Culture	0	0	0	NA
Sports	0	0	0	NA
Gardening	0	0	0	NA
Any other department	0	0	0	NA

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/	Remark

		<b>Repair</b>	
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### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	-	Nil
Wheel Chair	01	-	Nil
Almirah for Medicine	01	-	Nil
Stethoscope	00	-	Nil
Sphygmomanometer	00	-	Nil
Glucometer	00	-	Nil
<b>STRETCHER</b>	01	-	Nil
<b>THERMOMETER</b>	02	-	Nil

### J. Suggestion Box :

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions: **Yes**

S.No	Suggestion	Action Taken
1	Maintenance of washrooms	Proposal given to project

## II. SAFETY & SECURITY

### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	Yes	In all floors of the Vidyalaya		
Fire Alarm	01	yes	In 1 <sup>st</sup> floors, Class	1 <sup>st</sup> & 2 <sup>nd</sup> floors and Building premises area	-
CC TV	08	Yes	In all floors of the Vidyalaya	1 <sup>st</sup> & 2 <sup>nd</sup> floors and Building premises area	12
Public Announcement System	00	No	---	---	---
Walkie Talkie System	-	-	-	-	-

### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	02	02	
Emergency Lighting System	00	00	
First Aid Kits	00	00	
Emergency Evacuation Plan	01	01	
Emergency Communication	00	00	

System			
Water Tanks	04	00	
Sanitation Supplies	04	00	
Boundary wall/ Fencing	Yes	NA	
Exit/Entrance Gate	02	02	

### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	Nil

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	0	Nil
B. Basic First Aid/ First Responder Skills	120	Nil
C. Safety Training	150	Nil
D. Use of Fire Extinguisher	17	Nil
E. How to turn off electricity, water and gas	350	Nil
F. Psychological First Aid	18	Nil
G. Other: _____	00	Nil

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	21.04.2023	20.04.2024
2	Certificate of safety of school building	18.01.2023	17.01.2024
3	Certificate of Potable Water	NA	NA

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Principal	All concerned members	8329470740
2	Evacuation Team	Mr. Rajendra Sawant	1. Mr. Anand Lipane 2. Sports Coach	8275109951
3	Search & Rescue Team	Mr. Pravin Khandare	1. Mr Goverdhan Singh Kavia 2. Mrs. Prachi Ambasta	7378935538
4	First Aid & Medical Team	Mr. Sanjay Baswante	1. Nurse 2. 2. Special Educator 3. 3. All Class Teacher	7083380553
5	Transport Safety Team	Mr. Deepak Waghmare	concerned members	9960869706
6	Team for students with special needs (Divyang)	Mr. Akash Karle	concerned members	7742606774
7	Internal Complaint Committee (ICC)	Mr Rajendra Sawant	concerned members	8275109951
8	Grievance Redressal Committee	Principal	concerned members	8329470740

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
IX	48	39	100	100				
X	00	45	NA	100	NA			

#### Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Communication skills, Toy pedagogy, subject enrichment	Teachers to teach and plan lesson including specified skills	Teaching learning target achieved	
<b>Communication Skills</b>	Workshop by English department	Focus on LSRW	Students can communicate in simple sentences in English	
<b>Life Skills</b>	Career Guidance	Guide students regarding their future prospects	Students have selected their subject stream as per their aptitude.	
<b>Induction Course for the newly recruited primary teachers</b>	---	---	--	----
<b>Any other training/workshops</b>	Menstrual hygiene Autism Mental health and wellbeing	To enrich and guide students about basic health and well being	Awareness about general health and wellbeing	

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PRTS	Mr. Deepak Waghmare	English, Hindi, Math, EVS, Activities based workshop	Improvement of teaching of primary teachers.	USE OF TOY BASED PEDAGOGY ASSESSMENT PRACTICES IN FLN
	Mr. Ganesh Arvind Mane			
	Mr. Anand Lipane			
	Mr. Sanjay Baswante			
	Mrs. Prachi Ambasta			
	Mr. Akash Karle			

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
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**A. Expected Co-curricular & Extracurricular activities for 2022-23**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19 April 2023		-----
Finalization of CCA schedule	MARCH 2023	MARCH 2023	-----
Value Education Programme/Awakened Citizen Programme	Once in fifteen days	29 August 2023	-----
School Annual Day/ Sports Day	NOVEMBER 2023	29 August 2023	-----
Educational Excursions	NOVEMBER 2023		-----
Adventure Activities	-		-----
Health Check up of Students	April to Oct 2023 – I Term Nov 2023 to Mar 2024 – II Term	09 January 2023	-----
National Adolescence Education Programme	2-3 activities per month	Nil	-----
Library Week	NOVEMBER 2023		-----
Science Exhibition	APRIL 2023		-----
Social Sc. Exhibition(EBSB)	-----	-----	-----
Art Exhibition	-----	-----	-----
Science Congress			-----
Publication of Vidyalaya Patrika	DEC 2023		-----
News Letter		<b>25 January 2023</b>	
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test	APRIL-JULY 2023		
2. Dwitiya Sopan Test	OCT-Dec 2023		
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan	NOV 2023-JAN24		
2. Dwitiya Charan	OCT-Nov 2023		
3. Tritiya Charan	APRIL 2023	APRIL 2023	
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL	NIL
Region Level	NIL	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL	NIL
Other	NA	NA	NA	NA	NA
-	-	-			

**School Band**

- NA	
Teacher Head	No. of Students Trained
NA	NA

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Ach element Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-Already sent	NA	NA	-
2	Selection of staff for contractual appointments.	MARCH 2023	FEB 2024	NA	-
3	Construction Works:	NA			
	i) New works		25.07.2024		New KV building and staff quarters are being constructed by NPCCL
	ii) Maintenance & Repairs	NA	NA	NA	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	Done	Done		
5	Annual stock verification	Done	Done	Done	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 times in a year	4 January 2023 18 October 2023		
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	0	UNDER PROCESS	0	
<b>(B) A G Audit Para</b>	0	REPLY SENT	0	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	KVS TRANSFER	Nil	Nil

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>COMMUNAL HARMONY</b>	To educate people about National Integration	Nearby locality	Banners,
<b>Swachata Abhiyan</b>	To educate people on cleanliness & personal hygiene	Nearby locality	Brooms, dust bins, gloves & cleaning materials

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>HANDS ON EXPERIMENTS IN SCIENCE</b>	Awareness to generate curiosity for career in science field	School in Nearby locality	As per availability

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sports-Activity	150	15		
2				00	00
3	Art & Craft Activity	00	00	00	00
4	Drawing & Painting Activity	00	00	00	00
5	Music & Lezim	35	5	00	00
6	Computer Awareness	00	00	00	00
7	Operation and integers and vedic-maths	00	---	----	---

#### Activities planned for the session:

1. Sports-Activity
2. Art & Craft
3. Group Discussion
4. Class Room Techniques
5. Music
6. ICT