

## PART – A

**VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

## A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BSF POKARAN DIST. JAISALMER (RAJASTHAN)	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A1
SCHOOL CODE	1632	AFFILIATION NO.	1700056
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	26°58'29"N 71°54'17"E		
AREA (Built up in meter square)	1561.77 Square Meter	TOTAL AREA	7.5ACERS
NAME OF THE PRINCIPAL	MR. VISHNU DUTT TAILOR	Landline (o)- 02994-294078 Mobile-7035336394 <a href="mailto:vvvtailor@gmail.com">E-mail-vvvtailor@gmail.com</a>	
DATE OF JOINING IN	PRESENT KV-29-06-2024	PRESENT POST-24-02-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Lalta Prasad PGT (Chemistry)		
		Mobile No. - 9413878466	
NAME OF THE CHAIRMAN	Sh. ASIM VYAS, DIG BSF NORTH ,JAISELMER	Landline (o)- 02992-294490 Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA (as on 31/03/24 )**

<b>(i) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>	
<b>BOYS</b>	96	13	44	5	108	-			266	
<b>GIRLS</b>	89	5	21	0	44	-			159	
									<b>TOTAL</b>	<b>425</b>
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>			<b>TOTAL</b>	
<b>BOYS</b>	32		12		75	128			247	
<b>GIRLS</b>	20		06		29	89			144	
									<b>TOTAL</b>	<b>391</b>
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>	
<b>BOYS</b>	245	19	-	2	-	-	-	-	266	
<b>GIRLS</b>	148	10	1	-	-	-	-	-	159	
									<b>TOTAL</b>	<b>425</b>
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>	<b>AUTISTIC CHILDREN</b>			<b>TOTAL</b>	
<b>BOYS</b>	-		-		-	-			-	
<b>GIRLS</b>	1		-		-	-			1	
									<b>TOTAL</b>	<b>01</b>
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>	
<b>BOYS</b>	44	03	0	08	-	-	-		55	
<b>GIRLS</b>	20	01	1	02	-	-	-		24	
									<b>TOTAL</b>	<b>79</b>

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	O BC	Minority	Others	OH	VH	HH	
Principal	01	01	-	01	-	-	-	-	01	-	-	-	-
VP/Principal Gr.II	00	-	-	-	-	-	-	-	-	-	-	-	-
PGT	10	07	03	10	05	01	01	-	03	-	-	-	-
TGT	03	02	00	02	01	-	-	-	01	-	-	-	-
TGT (WE)	1	01	-	01	-	-	-	-	01	-	-	-	-
TGT (AE)	1	01	-	01	-	-	-	-	01	-	-	-	-
TGT (P&HE)	1	01	-	01	-	-	01	-	-	-	-	-	-
HM	0	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	04	02	06	-	-	05	-	01	-	-	-	-
PRT (MUSIC)	1	-	01	01	-	-	-	-	01	-	-	-	-
ASO	0	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	-	-	-	-	-	-	-	-	-	-	-
JSA	1	01	-	01	-	01	-	-	-	-	-	-	-
LIBRARIAN	1	-	01	01	-	-	01	-	-	-	-	-	-
SUB STAFF	5	-	-	-	-	-	-	-	-	-	-	-	-
Hostel Staff	0	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>32</b>	<b>18</b>	<b>07</b>	<b>25</b>	<b>06</b>	<b>02</b>	<b>06</b>	<b>-</b>	<b>09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### (IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Rajni Kardam	PGT Computer science	Mr. Lalta prasad	PGT Chemistry in KV BSF Pokaran	
2	Mrs. Richa Dixit	PGT English	Mr. Puhupendra Sharma	DOPT North block , Delhi	
3.	Sh. Narendra Gahlot	PET	Mrs. Vimal Kanwer	SBI Jodhpur	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	-	No candidate turned up
2.	Counselors	-	No candidate turned up
3.	Coaches	-	Panel prepared

**C- ACHIEVEMENTS AS ON 31<sup>st</sup> MARCH 2024**

**1. Curricular Activities**

**EXAMINATION (CBSE) 2024**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	8	8	8	100	75.95	6	PIYUSH SOLANKI [11675565]-90.80% LAXMAN [11675562]-90%
XII (Comm.)	-	-	-	-	-		NA
XII (Hum.)	23	23	23	100	69.67	12	MS SHAMSHAD BANO [11675586] -94.40%
X	35	35	35	100	55.57	10	VRISHAB JATYAN[11192330] -90.80% NITIN TIWARI [11192322]-90.60%

**EXAMINATION (Home) 2024**

XI (Sc.)	8	8	8	100%		04	1. Sahil 2.Aaisha Ali 3. Yashvardhan Singh
XI (Comm.)	-	-	-	-		-	-
XI (Hum.)	27	27	26	96.29%		06	1. Vishal Solanki 2.Aaftaab Bano 3. Kuldeep

<b>IX</b>	<b>33</b>	<b>33</b>	<b>27</b>	<b>81.8%</b>	<b>18</b>	<b>1. Vedika rathod 2. Rawal kanwar, Yuvraj Singh 3. Rohit Singh</b>
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Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I ( 41)	65.85%	34.14%	NIL	90%	-	-	
II ( 37 )	67.56%	32.43%	NIL	90%	-	-	
III ( 41)	68.29%	24.39%	7.31	90%	-	-	
IV ( 42 )	66.66%	28.57%	NIL	90%	-	-	
V ( 43 )	72.09%	27.90%	NIL	95%	-	-	
VI ( 42 )	64.28%	30.95%	4.76%	90%	-	-	
VII ( 42 )	43%	48%	9%	90%	-	-	
VIII ( 36 )	52.77%	36.11%	11.11%	90%	-	-	

### The Learning Attainment of Students & Target

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

#### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	28.57%
2	IX	54.54%
3	VI-VIII	53%
4	III- V	2.38%
5	I-II	66.66%
<b>TOTAL</b>	<b>I-XI</b>	<b>59%</b>

#### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	
Targets	-	-	-	-	-	-	

## 2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES 2023-24

### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
<b>12</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>-</b>

### SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>

### SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	05	-	-	-	-	-
INSPIRE Award	05	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	-	7- Scouts	10-Scouts	-	7 Scouts	10-Scouts
Cub & Bulbul	-	-	8- cubs,	-		8-cubs

### 3. PLANNED ACTIVITIES

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	05	-	-	-
Math's Olympiad	05	-	-	-
Cyber Olympiad	05	-	-	-
Green Olympiad	05	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional- 01	-	-	-
Sc. Exhibition	Cluster - 09, Regional - 09			-
National Social Sc. Exh.	Cluster- 51	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
<b>Scout &amp; Guides</b>				
1. RastrapatiPuraskar	-	-	-	-
2. RajyaPuraskar	Regional	09-Scouts	Naveen, Mohit, Bhangu Pratap, Sawai Singh, Bhairudan, Khimsingh, Vishwaranjan, Narayan, Lavesh	Rashtrapati Award
3. Golden Arrow	-	-	-	-
<b>Games &amp; Sports</b>				
Level	-	Event	No. of students	Remarks
SGFI	-	Athletics	1	
National Level	National	Athletics	5	
Regional Level	Regional	Athletics	25	
State Level	-	-	-	

**INNOVATIONS & PROJECTS UNDERTAKEN**

S. NO.	INNOVATIONS UNDERTAKEN	USED FOR CLASSES	SUBJECT	AREA OF ENHANCEMENT
1.	ENGLISH EXHIBITION	IX - XII	ENGLISH	ART INTEGRATED LEARNING
2.	AUGMENTED REALITY BASED TEACHING	I-VIII	ALL SUBJECTS	EXPERIENTIAL LEARNING

**ANNUAL PRORAM EXECUTED (2023-24)**

S. NO.	ACTIVITIES	DATE/MONTH	REMARKS
1.	NATIONAL SPORTS DAY	29 AUGUST 2023	
2.	HINDI PAKHWARA	SEPTEMBER	
3.	TEACHERS DAY	5 SEPT. 2023	
4.	SWACHHTA SAPTAH	AUG/SEPT 2023	
5.	BHARTIYA BHASHA UTSAV	26 OCT. 2023	
6.	NATIONAL UNITY DAY	31 OCT. 2023	
7.	ANNUAL SPORTS DAY	9 NOV. 2023	
8.	DEEPOTSAV	9 NOV. 2023	
9.	MEDICAL CHECK UP CAMP	14 DEC 2023	
10.	EXPOSURE VISIT	6 FEB 2024	
11.	TRADITIONAL FOOD EXHIBITION	15 DEC. 2023	
12.	KVS FOUNDATION DAY	15 DEC. 2023	
13.	ENGLISH EXHIBITION	22 DEC.2023	
14.	VEER BALAK DIWAS	23 DEC.2023	PRIOR CELEBRATION
15.	MATHS DAY	22 DEC 2023	
16.	MOBILE REPAIRING WORKSHOP	18 DEC 2023	SKILL DEVELOPMENT
17.	EXAM WARRIOR PROGRAM	16 JAN 2024	
18.	SCHOOL ANNUAL INSPECTION	3 NOV.2023	
19.	FIRE EXTINUISHER TRAINING	19 JAN 2024	
20.	PRERNA UTSAV	24 JAN. 2024	
21.	SUBHSH CHANDRA BOSE JAYANTI	23 JAN 2024	
22.	SIBER CRIME AND SECURITY AWARENESS PROGRAM	23 JAN. 2024	
23.	REPUBLIC DAY	26 JAN. 2024	
24.	WORKSHOP TO REDUCE EXAM STRESS	27 JAN. 2024	



25.	PARIKSHA PE CHARCHA	29 JAN 2024	
26.	BOOK FAIR	31 JAN. 2024	
27.	FASHION DESIGNING WORKSHOP	7 FEB.2024	
28.	PSYCHOMETRIC TEST	8 FEB.2024	
29.	BASANT PANCHAMI	13 FEB. 2024	
30.	POTTERY ART WORKSHOP	13 FEB. 2024	
31.	VRIKSH SURAKSHA PROGRAM	16 FEB. 2024	

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	-	-	-	-	
4	PRERNA UTSAV	JNV Mohangarh, Jaisalmer	4	-	-	-

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administration etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Deepali Sharma	MBBS	Gitanjali Medical college, Udaipur	Doctor	9521670049	2016
2.	Kritik Kaushik	MBBS	SMS, Jaipur	Doctor	-	2014
3.	Kiran Kangne	NDA	-	-	-	2014
4.	Yamini Dadhich	MBBS	SMS, Jaipur	Doctor	7793000183	2016
5.	Saumya Yadav	MBBS	Bhagat Singh Medical college, Bangaluru	Doctor		2014
6.	Aaditya Joshi	Persuing MBBS	P.K. Das Medical College, Ottapalam	Doctor	<b>6350682976</b>	2019

#### 5. ACHIEVEMENTS

\* Achievements of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- School Competition, National Swachhata Award etc. in 100 words):

\* We have got the Grey certificate.

\* The dense plantation was done by the students and staff members of the Vidyalaya and the results are fruitful. The campus is getting greener day by day.

\* The botanical garden and the vermicomposting have also been developed in the Vidyalaya premises.

\* Drip irrigation system has been installed to make it green and durable.

\* Eco club was set up in the Vidyalaya.

\* Herbal garden has been developed.

\* A floral garden and a fountainhead garden have also been enriched in the Vidyalaya.

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. BUILDING PLAN

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	02	
Smart /e-Class Rooms	07	07	<b>Under PM SHRI and VVN</b>
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	-	01	
Computer Lab	01		
Math's Lab	01		
Language Lab	NIL	01	
Social Science Lab	-	01	
Work Experience Workshop	01		
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room/CMP	01		
Music Room	-	01	
Activity Room	00	01	
Staff Room	01		
Conference Hall / Auditorium	-	01	
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	01		
Science/ Math's Park	-		
Admin Office	01		
Canteen	00		
Hostel	00		
<b>I.</b> Boys	00		
<b>II.</b> Girls	00		

Boys Toilets	08		
Girls Toilets	08		
Bathrooms	04		
Facilities for Divyang Jan	YES		
<b>i)</b> Ramp	01		
<b>ii)</b> Toilet	02		
<b>iii)</b> Wheel Chair	01		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	120	-	
Single Desk	220	-	
Teacher's Table	14	-	
Teacher's chair	20	-	
Almirah	24+05	06	<b>Under PM SHRI</b>
Computer Table	20	-	
Computer Chair	40	-	
Lab Table	01	-	Permanent lab table- Phy. Bio, Chem. Lab
Lab Stools	80	-	

### C. Assets (labs Equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	A.C, Interactive panel	1. Biology Model set, for junior science lab. 2. Biology Model set 3. Biology experiment kit with data logging. 4. Digital zoom stereo microscope 5. Hand held digital microscope 6. Interactive panel 7. Multimedia LCD Projector	
Chemistry Lab	-	1. Chemistry kit with data logging 2. Chemistry kit with data logging accessories 3. Oscilloscope.	

Physics Lab	LCD Projector	1.diode laser kit 2.Transformer kit 3.Physics Experiment kit with data logging 4. Physics Experiment kit with data logging accessories 5.Dia-para-ferromagnetism 6.laser Ray kit 7.bell experiment 8.Free fall Apparatus 9.Linear Air Track with Timer 10.Law of Motion kit 11.Melting point Apparatus	
MATHS LAB		1. GEOMETRY BOX 2. THREE DAIMENSIONAL SHAPES 3. ABACUS 4. PYTHAGORAS WORKING MODEL 5. CLININOMETER 6. PLACE VALUE CLASSROOM KIT 7. ANGLE SUM PROPERTY OF TRIANGLE	

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Visualizer	-	-	-
Interactive Board	01	-	-
Interactive Board Projector	01	-	-
LCD Projector	11	-	
TAB APPLE i-Pad	10	-	
Personalized learning using connected classroom	40 ( Chrome book)	-	
Computers	27	-	
Multi functional printer	02	-	
Colour printer	01	-	

#### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07		
2	Almirah	01	-	
3	Bookshelves	17	-	
4	Books in Hindi	2351	-	
5	Books in English	2078	-	
6	<b>Computer system</b>	<b>1</b>	-	

## F. Assets (Music)

S. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	Under PM SHRI
2	Synthesizer (Key Board)	01	-	-
3	Tabla	01	Repair	-
4	Dholak	01	01	Under PM SHRI
5	Congo	01	01	Under PM SHRI
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	02	Under PM SHRI
9	Khanjari	-	02	Under PM SHRI
10	Dufflee	-	01	Under PM SHRI
11	Miracus	-	02	Under PM SHRI
12	Marching Triangle	-	-	-
13	Marching drum	02	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other- Digital Tanpura and complete vidyalaya band set	-	-	Under PM SHRI
17.	Bongo		01	Under PM SHRI

## G.Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	01	-	-
Art & Culture	Camera	01	-	Not functioning
Sports	-	-	-	-
Gardening	Grass Cutter	01	01	-
Any other department	-	-	-	-

## G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Lexmark Mz410DE	01	01	-
Computer with printer	02	01	-

## H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark

Cot	01	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	01	-	
Glucometer	-	Proposed	
<b>Sanitizer stands</b>	<b>03</b>		
<b>Touches sanitizing machines</b>	<b>02</b>		
<b>Examination table</b>	<b>01</b>		

**I. Suggestion Box :**

- J. 1. Whether the Suggestion Box is installed: **-YES**
- K. 2. Whether the Suggestion Box is opened every month: **-I<sup>st</sup> and III<sup>rd</sup> week of month**
- L. 3. Whether the record is being maintained regarding suggestion: **YES**
- M. 4. The Action taken on Suggestions:

.No.	Suggestion	Action Taken
1.	Potable water	Action immediately taken and potable water provided to the children.

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/In-stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	23	Functioning (23)	02 Guard Room 05 Staff Colony, 16 in school	-	-
Fire Alarm	NIL	-	-	-	-
CC TV	16	Functioning 16	Building	-	-
Public Announcement System	01	YES	PRINCIPAL OFFICE	SCHOOL BUILDING	-
Walkie Talkie System	NIL	-	-	-	-

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed Expansion	for Article required
Sufficient Drinking Water & Food	TWO WATER COOLER ATTACH WITH TWO ROs AND STORAGE TANKS	-	-
Emergency Lighting System	Invertor Facility Available at computer lab, office, principal office	Yes	01 Generator
First Aid Kits	02	-	-

<b>Emergency Evacuation Plan</b>	<b>Yes</b>	-	-
<b>Emergency Communication System</b>	<b>01</b>	-	-
<b>Water Tanks</b>	<b>02</b>	-	-
<b>Sanitation Supplies</b>	<b>YES</b>	-	-
<b>Boundary wall/ Fencing</b>	<b>YES</b>	-	-
<b>Exit/Entrance Gate</b>	<b>YES</b>	-	-

### (3)Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff and students	Training will be provided by BSF personnel
B. Basic First Aid/ First Responder Skills	02	First Aid training will be provided by BSF personnel from Medical Unit.
C. Safety Training	All Staff & Students	BSF personnel will be invited to address the students and staff in connection with Safety & security.
D. Use of Fire Extinguisher	All Staff & Students	A practical demonstration of the use of Fire Extinguisher will be done by the experts of Fire extinguisher's refilling/providing firm .
E. How to turn off electricity, water and gas	All Staff & Students	BSF Staff from the electrical & water unit will visit the school and share the basic things about the use of electricity, water, gas etc.
F. Psychological First Aid	04	The principal as well as teachers will counsel & guide the students from time to time in order to reduce their unwanted stress and psychological pressure.
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	22/01/2024	21/01/2025( Refilling certificate)
2	Certificate of safety of school building	23/11/2023	22/11/2024
3	Certificate of Potable Water	To be obtained	

#### C. SCHOOL RESPONSE

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MR. SUNIL NEHRA	1. MR. R.P HUDDA (PRT) 2.MRS. RINKY SHARMA (PRT MUSIC)	
2	Evacuation Team	MR. NARENDRA GAHLOT (PET)	1. MRS. REKHA RANI ( LIB.) 2. MRS. NISHTHA (PRT)	
3	Search & Rescue Team	MR. ARUN KUMAR (PGT,GEO.)	1) MRS RASHMI ROLANIA (TGT,BIO) 2) MR SAYAR SINGH(TGT ENG )	
4	First Aid & Medical Team	MS. RASHMI ROLANIA (PGT,BIO)	1.MRS. REENA (PRT) 2.MR DINESH GEHLOT (PRT)	
5	Transport Safety Team	MR RATAN SINGH PGT- ECONOMICS	1. MR. NARENDRA GAHLOT (PET) 2. MR. CHENARAM SUTHAR (PRT)	
6	Team for students with special needs (Divyang)	MR. HARISH MEENA (PGT, MATHS)	1. MR. ASHWINI SHARMA (TGT,MATHS) 2. MR. SUMIT (TGT,WET)	
7	Internal Complaint Committee (ICC)	MR. SURESH CHAUHAN (PGT,HINDI)	1. MR. N.D VYAS (TGT,ART) 2. MRS. K.K YADAV (PRT)	
8	Grievance Redressal Committee	MRS. RAJNI KARDAM (PGT,CS)	1. MR. RICHA DIXIT (PGT,ENGLISH) 2. MR. N.D VYAS (TGT ARTS)	

## IV- ACADEMICS

### Curricular Activities

#### 1. Strategic goals and plans for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	8	4	-	100%	-	75	*More focus on slow bloomers * The special emphasis is to be laid upon writing practice for the remarkable performance in board exam. *A standard question bank has been prepared and provided to the students well in advance. * Remedial classes were arranged in breaks. * Mock tests.	NA



XII (Comm.)	-	-	-	-	-	-	-	NA
XII (Hum.)	23	26		100%		75	<ul style="list-style-type: none"> <li>* A standard question bank has been prepared and provided to the students well in advance.</li> <li>* More focus on slow bloomers</li> <li>* The special emphasis is to be laid upon writing practice for the remarkable performance in board exam.</li> <li>* Remedial classes were arranged.</li> </ul>	
X	35	33		100%		75	<ul style="list-style-type: none"> <li>*The completion of the syllabus as per split up will be ensured well in time.</li> <li>*Planned&amp; Qualitative revision on regular basis is to be ensured.</li> </ul>	
XI (SC.)	8		100%	100%	NA	NA	<ul style="list-style-type: none"> <li>*Regular PTM</li> <li>* Mock tests were conducted.</li> <li>*Remedial classes were arranged</li> <li>*Writing practice done.</li> <li>* Planned&amp; Qualitative revision on regular basis.</li> </ul>	NA
XI (Comm.)	-	-	-	-	-	-	NA	NA
XI (Hum.)	27	26	96.29%	100%	-	-	<ul style="list-style-type: none"> <li>* A standard question bank has been prepared and provided to the students well in advance.</li> <li>*.The special emphasis is to be laid upon writing practice for the remarkable performance in exams.</li> <li>*To provide the rich study material to the students from time to time.</li> </ul>	XI (Hum.)
IX	33		81.8%	100%	-	-	<ul style="list-style-type: none"> <li>* Identification of Slow &amp; Bright achievers to be done well in time and the strategy for remedial classes will be carried out for their betterment.</li> <li>* To provide the rich study material to the students from time to time.</li> </ul>	IX

## INNOVATIONS & PROJECTS PLANNED FOR 2024-25

S.NO.	INNOVATION/PROJECT	CLASS	SUBJECT	AREA OF ENHANCEMENT
1.	READING PROJECT	III-XII	ENGLISH	CCT

## 2 .Workshops to be Planned for all Teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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<p><b>Content enrichment through Demonstration/Meeting/seminars in concern subjects</b></p>	<p><b>*To conduct Subject committee Meeting and short duration workshops executed by subject experts / resource persons</b></p>	<p><b>To make the teaching learning process more effective &amp; fruitful for the students and ensure 100% results with best PI</b></p>	<p><b>*Effective &amp; Fruitful TLP * Preparation of rich and creative contents. * Qualitative results in all classes</b></p>	
<p><b>Communication Skills</b></p>	<p><b>*The communicative skills improvement oriented workshops will be organized</b></p>	<p><b>To enrich the communication of the teachers and students as well.</b></p>	<p><b>All the teachers will be able to improve their communication skills and the same will be implemented in TLP for the betterment of the students</b></p>	<p>-</p>
<p><b>Life Skills</b></p>	<p><b>The training programs pertaining to the development of Life Skills Viz. problem solving, critical Thinking ,Effective communication skill, Decision Making , Interpersonal Relationship, self-Awareness Building Skill, Empathy and Management with Stress and Emotions will be conducted in the Vidyalaya premises.</b></p>	<p><b>To make the teachers and students aware about the life skills and apply the same in their behavioral &amp; practical life.</b></p>	<p><b>The students and the members of staff are supposed to be benefitted out of these life skills and at the time ,of course, they will upgrade their way of living.</b></p>	<p>-</p>

Workshop for planning the TLM/Activity and graded assignments/Question Bank	The workshops for the preparation of TLM, Activity Based Teaching strategies, Question bank, specially for primary classes will be organized.	To make the learning easy ,joyful and stress free for the students	All the students are likely to learn the contents easily and will perform better in their exams.	-
Any other training/workshops	Workshop for AEP will be conducted by the nodal teachers for the students and teachers. -	To make teachers sensitive towards the students in terms of the changes in students life and to make students aware about their hormonal ,physical ,emotional and other changes.	The teachers will become more sensitive and responsible. The students will be able to understand the changes occur in their life.	-

### B-1 Workshop for Capacity Building

Workshop for capacity building	Name of teacher		Subject	Area of concern	Strategies

### B-2 Workshop for Underachieving Teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

### B-3 Teachers' Achievements

Name of the Teacher	Achievements

### C. Expected Co-curricular & Extracurricular activities for 2024-25

#### ( ANNUAL PROGRAM)

Activities	Planned Month	Targets/	In charge	Remarks/ Shortfall (if any)
Investiture ceremony	APRIL		Sh. Suresh Chauhan	
Pustakophar	APRIL		Smt. Rekha Rani	
Tarunotsav	JULY			
Finalization of CCA schedule	APRIL		SH. SURESH CHAUHAN	
Fit India	NOVEMBER		SH. NARENDRA GAHLOT-	
Hindi Pakhwara	SEPTEMBER		SH. SURESH CHAUHAN	
Swachhta Saptah	JUNE/JULY		SH. RATAN SINGH	
Display Board Decoration	JUNE		HOUSE MASTERS	
PTM	AFTER EXAM		CLASS TEACHERS	
Bhartiya Bhasha utsav	JULY-NOVEMBER		SMT. RICHA DIXIT	
National Unity Day	OCTOBER		SH. SUNIL NEHRA	
English Exhibition	NOVEMBER/DECEMBER		SMT. RICHA DIXIT	
Science inspire award/ Exhibition	JULY/AUGUST		MS. RASHMI	
Ek Bharat Shreshth Bharat/Kala Utsav	JULY/AUGUST		SH. SUNIL NEHRA	
Maths Exhibition	DECEMBER		SH. HARISH MEENA	
Sanskrit Saptah	SEPTEMBER		TGT SANSKRIT	
Prerna Utsav	APRIL		SH. N.D VYAS	
Book fair	SEPTEMBER		SMT. REKHA RANI	
Pariksha Pe charcha	JANUARY		SH. SUMIT	
Library Week	APRIL		SMT. REKHA RANI	
School Annual Day/ Sports Day	NOVEMBER		ALL TEACHERS	
Exposure Visits	AS PER SCHEDULE		SH. SURESH CHAHAN	
Adventure Activities	AS PER SCHEDULE		CLASS TEACHERS	
Health Check up of Students	JULY		MS. RASHMI	
National Adolescence Education Programme	AUGUST		MS. RASHMI	
Art Exhibition	AUGUST		SH. N.D VYAS	
Science Congress	AUGUST/SEPTEMBER		SH. VIKRAM RAM	
Publication of Vidyalaya Patrika (e- MAGAZINE)	ANNUAL		SH. SURESH CHAUHAN	
News Letter	Quarterly session.2024-25	in	SMT. RICHA DIXIT	
1. Pratham Sopan Test	JULY			
2. Dwitiya Sopan Test	OCTOBER			
Cub & Bulbul				
1. Prathama Charan	JULY		-	
2. Dwitiya Charan	OCTOBER		-	
3. Tritiya Charan	JANUARY		-	
Any Other				

## Expected Co-curricular & Extracurricular activities for 2024-25

### ( SATURDAY ACTIVITIES)

S.NO.	ACTIVITIES	DATE	REMARKS
1.	HOUSE DISTRIBUTION	6-4-2024	
2.	SCIENCE QUIZ	20-4-2024	
3.	GROUP DANCE	27-4-2024	
4.	ENGLISH CALIRAPHY/ STUDENT COUNCIL	22-6-2024	
5.	SWACHHTA ABHIYAN	29-6-2024	
6.	BEST OUT OF WASTE	06-7-2024	
7.	QUIZ (ART, HISTORY AND GK)	20-7-2024	
8.	FANCY DRESS COMPETITION	27-7-2024	
9.	GROUP SONG	03-8-2024	
10.	RAKHI & MEHANDI MAKING COMPETITION/ SOLO SONG	17-8-2024	
11.	SKIT	31-8-2024	
12.	HINDI PAKHWARA	7-9-2024	
13.	HINDI PAKHWARA	14-9-2024	
14.	EXTEMPORE	21-9-2024	
15.	TRADITIONAL FOOD FAIR	5-10-2024	
16.	HINDI SKIT	19-10-2024	
17.	DEEPOSAV/ RANGOLI	26-10-2024	
18.	SOLO DANCE COMPETITION	16-11-2024	
19.	ENGLISH QUIZ	23-11-2024	
20.	DRAWING COMPETITION	30-11-2024	
21.	POSTER MAKING/SLOGAN WRITING	7-12-2024	
22.	INDIVIDUAL TALENT SHOW	14-12-2024	

Games & Sports planned					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics	02	To participate in SGFI camp.	-	-
National Level	Athletics	10	Specified Extra coaching in the Evening & Morning	-	-
Region Level	Athletics	20	Specified Extra coaching in the Evening & Morning	-	-
Other	-	-	-	-	-

<b>NCC</b>		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA
<b>School Band</b>		
Teacher Head	No. of Students Trained	
NA	NA	

### V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	13-04-2024	30-06-2024		-
2	Selection of staff for contractual appointments.	Feb. 2024	29 Feb. 2024	28 Feb. 2024	
3	Construction Works:	-	-	-	-
-	i) New works	-	-	-	-
	ii) Maintenance & Repairs	The repairing of SCHOOL BUILDING & STAFF QUARTERS MAINTENANCE	Work Completed	-	-
	iii) Developmental work	UNDER PROCESS		-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	COLOURING & WHITE WASHING OF THE BUILDING DONE ON REGULAR BASIS WHEN NEEDED	Work completed		-
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	N/A
5	Annual stock verification/Condemnation	25.03.2024	25.03.2024	26.03.2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AS PER SCHEDULE THRICE A YEAR			
7	Financial Management				
	i) Budget proposals	22.12.2023	22.12.2023		NIL
	ii) Revised Estimates	22.12.2023	22.12.2023		NIL
	iii) Rectification if any	NIL	NIL	NIL	NIL

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	QUARTERLY		
Installation of Bilingual Sign Boards	10		
Installation of Achievement Boards (Only in Hindi)	02		
Installation of Incumbency Boards (Only in Hindi)	02 available		
Availability of bilingual rubber stamps	10 available		

### Correspondence in Hindi

Target in %	Achievement in %
100	100 %

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>				
(A) Internal Audit Para	02	JULY 2024	02	
(B) A G Audit Para	01		-	-

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

## ACADEMIC LOSS COMPENSATION PROGRAMME(ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X	The time table will be prepared to make up the academic loss of three students of X & XII class.	THE CONCERNED SUBJECT TEACHER WILL CONDUCT THE COMPENSATORY CLASSES.
2.	XII		
3.			

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
60	60

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective Program/ Campaign	of Target Population	Area/ Resources required
Road Safety rules	To make the People aware.	VIDYALAYA	
Safe drinking water	-done	-do	
Drugs & Alcohol	To Introduce the Bad effects of alcohol for the people.	-do-	

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-Govt. Primary School, Malam Singh Ki Dhani,Ramdevra.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	TLM WORK SHOP	-	-	-	-

Activities planned for the session: Visit of the School, Sports Activities, etc.

Name & Address of Mentee-2: -----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session : 2024-25