

VIDYALAYA PLAN

**PM SHRI KENDRIYA VIDYALAYA
NO.2 DELHI CANTT**

SECOND SHIFT

PM SHRI KENDRIYA VIDYALAYA NO.2 DELHI CANTT

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.2 DELHI CANTT, SECOND SHIFT	REGION	Type of Building A1/A/B/C/D/E
		DELHI	TYPE C
SCHOOL CODE	65632	AFFILIATION NO.	270013
YEAR OF ESTABLISHMENT	1981		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 28.5746° N LATITUDE : 77.1406° E		
AREA (BUILT UP)	54632.56 m²	TOTAL AREA	54632.56 sq. m
NAME OF THE PRINCIPAL	MR. VINOD KUMAR MATHPAL	Landline (o)-011-25688853 Landline (R)- Mobile- 7044090331 <u>E-mail- mathpalvk@gmail.com</u>	
DATE OF JOINING IN	PRESENT KV- 25/08/2022	PRESENT POST-21 /08/2006	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PREM SINGH SHEKHAWAT MR. RAKESH YADAV		
		Mobile No. 9950099990 9555653169	
NAME OF THE CHAIRMAN	Brig. Ashish Johar	Landline (o)- Landline (R)- Mobile- 8697980865 E-mail- <u>eme.505abw@gmail.com</u>	

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B- SCHOOL DATA (as on 31ST March, 2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	694	21	4	25	831	0			1575
GIRLS	574	18	4	16	518	0			1130
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	325		31		288	902		1546	
GIRLS	212		11		199	665		1087	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1266	59	6	19	0	0	0	0	1350
GIRLS	948	31	12	8	0	0	0	0	999
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	5		0		1		0		6
GIRLS	0		0		0		0		0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	179	2	0	13	0	0	0		194
GIRLS	88	2	43	7	0	0	0		140
TOTAL									

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(ii) STAFF POSITION												
Cadre	Sex wise			Category wise						Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	-	1									
VP/Principal Gr.II	02	-	02	-	-	01	-	-	-	-	-	
PGT	13	10	23	6	1	6	-	10	-	-	-	
TGT	14	12	26	6	2	4	-	13	1	1	-	
TGT (WE)	-	1	1	-	-	1	-	1	-	-	-	
TGT (AE)	1	-	1	-	-	1	-		1	-	-	
TGT (P&HE)	1	-	1	-	-	-	-	1	-	-	-	
HM	-	-	-	-	-	-	-	-	-	-	-	
PRT	20	15	35	11	1	10	-	13		-	-	
PRT (MUSIC)	0	1	1	-	-	-	-	1	-	-	-	
ASO	1	-	1	-	-	-	-	1		-	-	
SSA	2	-	2	-	-	1	-	1		-	-	
JSA	1	-	1	-	-	1	-	-	-	-	-	
LIBRARIAN	-	1	1	-	-	-	-	1	-	-	-	
SUB STAFF	3	1	4	3	-	1	-	-	-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	59	41	100	26	4	27	-	42	2	1	-	

(iii) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Swati Panwar	PGT	Deepak	PNB National Bank	
2	Manish Kumar Jangir	PGT	Neha Jangid	Primary Teacher, Govt. of Rajasthan	
3	Sarika Yadav	PGT	Tapeshwar	Lawyer	
4	Shagufta Praveen	LIBRARIAN	Mohd. Asif Mustafa Khan	Librarian	
5	Shreyas Bhargav	TGT	Ankita Bhargav	THT AE KV IFFCO AONLA BAREILLY	
6	Nidhi Mehra	TGT	Sachin Singh Dhauni	Branch Manager PNB	
7	Sharda Gupta	TGT	Mauank Jaiswal	Manager in Hedge Funding Company (Nirvana Solutions)	
8	Shikha Sharma	TGT	Kishan Kumar Sharma	TGT Directorate of Education Department (New Delhi)	

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9	Anita Meena	TGT	Gyan Singh Meena	TGT Directorate of Education Department (New Delhi)
10	Bharti Pandey	TGT	Ashokananda Rath	Technician AIIMS
11	Nisha Devi	TGT	Harish Kumar	PRT, Teacher MCD, New Delhi
12	Sulekha Sharma	TGT	Nitesh Kumar	Asst. Director, MSME, Nirman Bhawan, New Delhi
13	Kirti Parmar	PRT	Kuldeep Barot	Indian Air Force
14	Kamini Sharma	PRT	Sujeet Kumar	SSA(KV Masjid Moth, IInd Shift)
15	Ashok Kumar	PRT	Sunita Yadav	TGT, Directorate of Education
16	Mamta Khatri	PRT	Dalbir Singh	Merchant Navy Officer
17	Tanuja Singh	PRT	Alok Kumar	Associate Vice President-Kotak Mahindra Bank
18	Pooja	PRT	Anuj Kumar	ASO, ESIC under Ministry of Labour and Employment Dept, Govt of India
19	Ashish Kumar	PRT	Rekha	TGT, Directorate of Education
20	Laxmi	PRT	Mithun Kumar	PRT Music, KV AGCR (SS)
21	Amita Chauhan	PRT	Harmeet Singh	JSA

(iv) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Male	As and when required
2	Nurse	Female	At the start of Session
3	Counselor	Female	At the start of Session
4	Yoga experts	Female	At the start of Session
5	Football experts	Male	At the start of Session

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C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pas s %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	145	145	142	97.9	63.3	79	1. SEJAL RATHORE 2. SAURABH KUMAR 3. HARSHDIP SAHA 3. MD TASIN KHAN
XII (Comm.)	74	74	67	90.5	52.2	29	1. RIYA SINGH 2. JATIN 3. NIKITA SEN
XII (Hum.)	64	64	64	100	59.0	32	1. JOAN MARIAM JIJO 2. SAKSHI MISHRA 3. HARSHITA SINGH
Xth	218	218	217	99.5	62.8	116	1. PRIYANSH KUMAR SINGH. 2. MAYANK GUPTA 3. ANUBHAV PRASAD

(II) EXAMINATION (Home)

XI (Sc.)	149	148	103	69.60	26	1. MAYANK KR. MEENA 2. GURMANPREET KAUR 3. LAKSHITA GUPTA
XI (Comm.)	39	39	25	64.10	01	1. NISHANT 2. HEENA SHARMA 3. ISHANT
XI (Hum.)	77	75	43	57.33	15	1. SUPRIYA KUMARI 2. SWATI SEW 3. NEHA YADAV
IX	287	287	230	80.14	79	1. KARAN MALANA 2. MAYANK GUPTA 3. S. NIRJASARI

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022- 23 (% of Students)			Target for the year 2023- 24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	91	9	0	92	8	0	
II	89	11	0	91	9	0	
III	61.19	35.31	3.45	65	33	2	

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IV	52.97	39.02	8.01	56	37	7	
V	56.09	37	6.9	60	35	5	
VI	36.02	46.28	17.56	40	44	16	
VII	40.86	45.18	13.95	43	47	10	
VIII	35.03	50	14.96	38	52	10	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	3	3	0	0	0	NIL
Targets	0	5	5	0	2	2	NIL

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
132 Students Participated at KVS Regional Sports Meet	31 Students Participated at KVS National Sports Meet	03	Gold – 23 Silver -01 Bronze-22 (Team – 2, Individual – 2)	NIL	NIL
64 students participated in Subrato Cup	U-14 Girls – Gold Medal (Selected for National) U-14 Boys – Basketball (Selected for National)		U-14 Boys – Basketball (Gold Medal)		

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SPOPRTS ACHIEVEMENT SESSION - 2023-24

52nd REGIONAL LEVEL

Total Participation in various Games					
S.no	Team Game	Individual Game	Place of Team game	Place of Individual game	National Selection
1	Basketball Boys (U-14)=07	Badminton Boys(U-14)=3	1 st	-----	INDIVIDUAL GAMES
2	Basketball Girls (U-14)=07	Badminton Boys(U-17)=4	3 rd	-----	1.Suhani- YOGA
3	Basketball Boys (U-17)=08	Badminton Girl(U-17)=1	Participation	-----	MIX TEAM
4	Basketball Girls (U-17)=06	Badminton Girl(U-19)=1	3 rd		<i>Basketball Girls U-17</i>
5	Football Girls(U-14)=16	Shooting Boy (U-14)=1	1 st	2 nd	1.Kashish Joshi
6	Football Girls(U-17)=16	Shooting Boy (U-19)=1	-----	-----	<i>Handball Boys U-17</i>
7	Football Girls(U-17)=16	Swimming Boy (U-17)=1	-----	1 st	1.Faruq
8	Handball Boys (U-17)=9	Taekwondo Boy (U-17)=1	3 rd	-----	2.Abhishek Kumar
9	Handball Boys (U-17)=8	Yoga Girl (U-14)=1		1 st	3.Kunal
10	Handball Girls (U-14)=8				4.Anany Kumar Mishra
11	Volleyball Boys (U-17)=8				<i>Handball Girls U-17</i>
12	Volleyball Girls (U-17)=9				1.Lavaniya
	TOTAL STUDENTS =118	TOTAL STUDENTS=14			<i>Shooting Boy U-14</i>
TROPHY	MEDALS	TOTAL MEDALS	TEAM GAME + INDIVIDUAL GAME PARTICIPATION		1.Vansh
					<i>Volleyball Girl U-17</i>
					1.Mitali Sikder
BRONZE - 03	22	50	118+14=132		Full Team
SILVER - --	01	INDIVIDUAL + TEAM GAME			1.Basketball Boys U-14
GOLD - 02	23	5 + 45 = 50	(SUBROTO CUP Girls) →		2.Football Girls U-14

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B. SOCIAL SCIENCE EXHIBITION

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	15	2	--	2	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	6	1	Nil	1	1	--
Maths Olympiad	66	1	0	0	0	0
Science Olympiad	123	0	--	0	0	0

INSPIRE MANAK AND NCSC KVS NATIONAL PARTICIPANTS 2022-23

S. NO.	NAME	CLASS	PARTICIPATED IN
1	SHRIYANSH GUPTA	8	INSPIRE 2022 AND GOT SCLECTED THE PROJECT
2	NAMAN KUMAR	10	INSPIRE 2023
3	JIGYASHA	10	INSPIRE 2023
4	YASHVEER YADAV	8	INSPIRE 2023
5	PRABHAT RANJAN	8	INSPIRE 2023
6	YATHARTH	8	INSPIRE 2023
7.	MAYANK DAGAR	9C	TOP 100 YOUNG SCIENCE TALENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	4	5	7	4	5	7
Cub & Bulbul	8	5	4	7	5	4

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Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Workshop on music	22	
2	Workshop on traditional Art	24	
3	Workshop on Rajbhasha	21	
4	Importance of Physics	22	
5	Workshop on Guidance and Counseling	20	
6	Workshop on Hospitality and tourism	29	
7	Workshop on Career guidance topic Steps to Success	19	
8	Workshop on Hindi Vaachan Pravinta	24	
9	Workshop on Art & Craft	24	
10	Workshop on English skill, Topic: How to write an article.	21	
11	Importance of Physics in daily use and scope of physics for making their future	27	
12	Biology: Gardening type of garden , Basic steps to set up garden at home.	21	
13	Commerce: Scope to commerce stream in career.	23	
14	History: Importance of history in competitive examination.	27	
15	PowerPoint presentation in Engineering field	27	
16	Economics: Demonetization benefits reflect	28	
17	Art: Indian states- Introduction of Batik Art, Patachitra, Bengal art.	26	
18	Sports and games: Indian state and sports related topic discussion.	24	
19	Mathematics: Counseling for stream selection	25	
20	English: Calligraphy	21	

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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participati on
Science Olympiad	Not Held			
Math's Olympiad	66	1	-	
Cyber Olympiad	9 Student Participated at Cluster Level	Win - 500/- cash award & secure Zonal Level 9 th Rank		--
Green Olympiad	Nil	Nil	Nil	Nil
IGBC Green Building Contest	Not Held	--	--	--
National Children Sc. Congress	6 Student selected for KVS National level	Students Participated at National Level in NCSC- 2022 held at KV DRDO Bangalore	Mausam Kumari – Class XI B Sanjana Pant - Class XI B Anjali Dabral - Class IX E Divya Rajouria - Class IX E Hrishabh Chaudhary - Class VIII E Divya Jyoti - Class VIII E	Particiated at KVS National Level
Sc. Exhibition	6 Student at KVS Regional Level Participated	Nil		
National Social Sc. Exh.	40 Student Participated at Cluster Level and 02 student participated in KVS Regional Level	Nil	--	--
Youth Parliament	This year our school is not given the option we are host for the Youth Parliament	--	--	--
Swachh Bharat Abhiyan	On 2 nd Oct. Students Participated In Plogging Run / Community Service like other Activities as per direction of KVS RO time to time.			
Scout & Guide				
1. Rastrapati Puraskar	Result Awaited	Result not declared yet	--	--
2. Rajya Puraskar	5 Scouts awarded with Rajya Puruskar Certificate.			

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3. Golden Arrow	8 Cub & Bulbul got 8000/- Cash award and a Participation certificate.	8 got cash award and a certificate		
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Sports Achievement

Level	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
SGFI	02 Student selected for SGF 01 Student Selected in National (Open)	1 Handball (U-17 Boys) – 1 Student	1. Kunal	
		2. Football (U-14 Girls) - 1 Student	1. Ruchi	
		3. Shooting (U-14 Boys) – 1 Student	1. Vansh.	
National Level	<p style="text-align: center;">31 Student Participated Students – KVS Subroto Football National</p> <p style="text-align: center;">----- Total 31 Student Participated at KVS National Level</p>	<p>2 Team Event like MIX TEAM <i>Basketball Girls U-17</i> <i>Handball Boys U-17</i></p> <p><i>Handball Girls U-17</i> <i>Shooting Boy U-14</i> <i>Volleyball Girl U-17</i> Full Team</p>	<p>1.Suhani- YOGA 1.Kashish Joshi 1.Faruq 2.Abhishek Kumar 3.Kunal 4.Anany Kumar Mishra 1.Lavaniya 1.Vansh 1.Mitali Sikder 1.Basketball Boys U-14</p>	----
Regional Level	<p style="text-align: center;">132 Students Participated at KVS Regional Sports Meet 64 Student – KVS Subroto Cup Football</p> <p style="text-align: center;">----- Total at KVS Regional Level – 221</p>	31 Student	<p style="text-align: center;">Gold – 23 (Team – 2, Individual – 2) Silver – 01 (Individual- 1) Bronze – 22 (Team – 3, Individual- 5) secure position KVS Regional Level</p>	31 Student Participated at KVS National Level Sports Meet
State Level	N.A.	N.A.	N.A.	
Other				

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4	ANY OTHER (Eg: International events)	Junior Golf Championship Florida – 2022	1	2nd Rank at National Level and secure position for International World Ranking	Shat Mishra	- Invited to the Junior Player s Championship, Florida USA- 2022 .Second Indian in the last 75 years to get invited to the biggest junior event in the world..
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(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	DR.NAHEED ISLAM	MBBS	MEDICAL	9113658253	
2.	NIKITA GUPTA	BA(HONS)	BANKING	ASST MANAGER	7011870184	
3.	MOHIT KUMAR GUPTA	B.TECH (IIT ROORKEE	FMCG	MANAGER	7011751985	
4.	SIDDARTH	B.TECH	ENGGINERINING			

- Number of Activities Organized (2022-23) : 04
- Number of Classes/ Sessions taken by Alumni(2022-23): 04
- Activities Planned under Alumni (2023-24): Tarunotsav / Cyber Security Workshop/ Guidance & Counselling / Tips Tricks & Methods of Success

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): Not such event organized under this Name

Event like Ek Bharat Swachh Bharat / Kala Utsav / Swachhata Pakhwada..etc.) is being regularly conducted and student participated in these event enthusiastically. In EBSB Artifices and Project selected at National Level

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(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	AS PER DIRECTION OF KVS RO HINDI / ENGLISH / SANSKRIT IS THE PART OF OUR CURRICULAR.						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	72	Nil	Nil
Smart /e-Class Rooms	27	Nil	Nil
Physics lab	01	Nil	Nil
Chemistry lab	01	Nil	Nil
Bio lab	01	Nil	Nil
Jr. Science lab	01		
Geography Lab	01	Nil	Nil
Computer Lab	04	Nil	Nil
Math's Lab	01	Nil	Nil
Language Lab	01	Nil	Nil
Work Experience Workshop	01	Nil	Nil
Yoga Room	NA	Nil	Nil
Art Room	01	Nil	Nil
Resource Room	01(Primary) 01(Secondary)	Nil	Nil
Music Room	01	Nil	Nil
Activity Room	01	Nil	Nil
Staff Room	04	Nil	Nil

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Conference Hall / Auditorium	01 (Conference Hall) 01 Auditorium		
Sports Room	01	Nil	Nil
Library	01	Nil	Nil
Children's' Park	02	Nil	Nil
Playgrounds	06	Nil	Nil
Garden	02	Nil	Nil
Science/ Math's Park	01	Nil	Nil
Admin Office	01	Nil	Nil
Canteen	01	Nil	Nil
Boys Toilets	10	Nil	
Girls Toilets	10	Nil	Nil
Bathrooms	4	Nil	Nil
Facilities for Divyang			
i) Ramp	01	Nil	Nil
ii) Toilet	02	Nil	Nil
iii) Wheel Chair	01	Nil	Nil

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	385	80	
Single Desk	70	15	
Teacher's Table	26	05	
Teacher's chair	80	20	
Almira	104	05	
Computer Table	10	Nil	
Computer Chair	50	15	
Lab Table	02	01	
Lab Stools	-	-	
Water Tap	13	2	-

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Water Point	13	-	-
RO	13	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	-
Biotech. Laboratory	Yes	Yes	-
Chemistry Laboratory	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Panel	07	--	Working
2. Projector (LCD)	12	--	Working
3. Computer	180	--	Working
4. Visual Presenter	1	--	Working

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	09	-	-
2	Almira	01	-	-
3	Bookshelves	23	-	-
4	Books in Hindi	4112	-	-

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5	Books in English	4878	-	-
6	Total No. of Books from NCERT, NBT or any other Govt. Publisher	1046		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Hormonium	05	-	3 working
2	Synthesizer (Key Board)	1	-	working
3	Tabla	3	-	2 working
4	Dholak	1	-	working
5	Congo	4	-	working
6	Flute	0	-	
7	Violin	1	-	Not working
8	Mouth organ	-	-	
9	Khanjari	1	-	working
10	Dufflee	-	-	
11	Miracus	-	-	
12	Marching Traingle	-		
13	Marching drum	02(small) 02 (large)	-	1 (small) reparing required
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Electronic Table	1	-	Working
17	Electronic Taanpura	1		Working

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA System	04	03 for repair	

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Art & Culture	1. Almirah 2. Camera	4 Unit 1 Unit		
Sports	1. Almirah 2. Weighting machine	6 Unit 1 Unit		
Gardening	Cutting Machine for Grass	1 Unit		
ATL LAB	3D Printer Laptop Projector Table Slab	1 Unit 1Unit 1 unit 1Unit		
Any other department Hospitality Tourism	Refrigerator Oven Oven with gas Microwave Griller Timing Set	01 01 02 01 01 02 Set	NIL NIL NIL. NIL NIL NIL	

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	5	-	-
Xerox	1	-	-
Printer	5	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot /Bed	2	-	-
Wheel Chair	3	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	-	-
Glucometer	1	-	-

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J. Suggestion Box :

1. Encourage suggestions from all stakeholders - students, staff, parents.
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Share selected suggestions on a visible board for transparency.	Implemented
2.	Encourage suggestions from all stakeholders - students, staff, parents.	Form a committee to review and implement suggestions.
3.	Reward System	Implement a reward system for valuable suggestions

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	92	All functioning	All Strategic Points		
Fire Alarm (Auditorium)	1	-	-	Principal Office -1 VP Office – 2 Office – 2 HM Room – 2 Exam Room – 2 Library – 2 Medical Room – 1	12
20 CCTV	74	All Functioning	At all prime location in school premises.	-	32
Public Announcement System	01	Functioning	Principal Room	-	-
Walkie Talkie System	NA	-	-	-	-

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(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	13 ROs	5 More	5 RO + Cooler System
Emergency Lighting System	2	Proposed	-
First Aid Kits	Available	-	-
Emergency Evacuation Plan	N.A	-	-
Emergency Communication System	1	-	-
Water Tanks	20	-	-
Sanitation Supplies	-	Sufficient	-
Boundary wall/ Fencing	Available	In Good Condition	-
Exit/Entrance Gate	03	-	-

(3) Security Personnel

No. of Persons	Male	Female	Remark
9	9	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Thrice a year
B. Basic First Aid/ First Responder Skills	Available	In Medical room and bio lab
C. Safety Training	VI to IX	
D. Use of Fire Extinguisher	Sub - Staff	
E. How to turn off electricity, water and gas	Instructions given time to time to staff and students	
F. Psychological First Aid	Provided by counsellor and teachers	
G. Other: _____	NA	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the Fire safety	21/07/2020	27/07/2023 (Renewal under Process)

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2.	Certificate of safety of school building	2021	24v June 2026
3.	Certificate of Potable Water	As provided by Cleaning Agency after every 6 Month	
4	CBSE Affiliation Certificate	2021	2027

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	safeguards children's rights, ensuring their well-being and protection from abuse, exploitation, and support services.	Mr. Prem Singh Shekhawat	Ms. Archana Upmanyu	9953916790
			Mrs. Supreet	9711127651
Evacuation Team	safe evacuations during emergencies	Mr. Shryash Bhargav	Ms. Puja Kashyap	9991019891
			Mr Vijay Verma	9460854798
Search & Rescue Team	To locate and aiding in emergencies and disasters	Mr. Avdesh	Mr. Naresh Kumar	9871549695
			Mr. Mukesh joshi	9774717840
First Aid & Medical Team	To provide first aid and healthcare	Mr. B Sah	Ms..Somvati Devi	8076995650
Transport Safety Team	NA	Mr. Rinku kumar	Shryash Bhargav	9259620051
Team for Students with Special Needs (Divyang)	Dedicated to addressing and assisting students with diverse abilities, ensuring inclusive education and personalized support.	Ms. Sabita	Mr. T N Bharti	8974207379
Internal Complaint Committee	To establish group addressing workplace harassment, ensuring a safe and confidential environment, investigating complaints, and promoting a respectful workplace culture.	Mr. B.Sah	1 R D Meena 2 Mrs. Isha P Rashmi	9650595466 9891718211
Grievance Redressal Committee	Formed to address and resolve complaints, ensuring fair and timely resolutions in various organizational matters or disputes.	Mr. Prem Singh Shekhawat	1 Isha P Rashmi 2.Mr Kamal Nayan Singh	9891718211 7002292439

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IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	142	108	97.9%	100%	63.3	70	Extra Class Identification of Slow and Bright Learners Winter Break Camp Adoption of Slow learner to Teacher for his/her moral and academic support -- -- -- -- --	--
XII (Comm.)	74	25	90.5%	100%	52.26	60		--
XII (Hum.)	64	43	100%	100%	59.06	65		--
X	217	220	99.31%	100%				--
XI (Sc.)	149	142	69.6%	80%	--	--		--
XI (Comm.)	39	96	64.1%	75%	--	--		--
XI (Hum.)	75	67	57.3%	75%	--	--		--
IX	287	302	80%	90%	--	--		--

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A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	<ol style="list-style-type: none"> 1. Training of teaching through Interactive Board. 2. Chapter wise Preparation of E-content. 3. Regular use of E-content in class room teaching. 	<ol style="list-style-type: none"> 1. To improve teaching learning process. 2. To make students understand the topic thoroughly. 	<ol style="list-style-type: none"> 1. To go beyond the set text. 2. To get good result and Professional growth.
Communication Skills	<ol style="list-style-type: none"> 1. Conduct of debates. 2. Quiz 3. Speech 	To guide the student for better performance.	To get better performance in academic and co scholastic areas.
Life Skills	<ol style="list-style-type: none"> 1. Moral talks 2. Speech by guest speakers. 	To inculcate good habits.	To face the challenges of life.
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Exhibition for TLM. TLM is prepared in advance according to chapter Activity sheets are prepared twice in a month. MCQ are prepared according to chapter. Preparing LAT paper according to L1, L2, L3.	Implementation of the planned activities	To Reach the Target.
Any other training/workshops			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Awakened Citizenship Programme	<ol style="list-style-type: none"> 1. Khet Singh Charan 2. S K Pandey 	Character Building	<ol style="list-style-type: none"> 1. To inculcate good habit in children. 2. To develop the thoughts of patriotism. 3. To respect elders. 4. To help needy persons. 5. Holistic Development. 	<ol style="list-style-type: none"> 1. Moral Talks. 2. Audio- Visual Aids to show documentary, movies and power point presentation to encourage character development. 3. Workshop with students.
Self Defence Workshop for Girls of Class VI to IX	<ol style="list-style-type: none"> 1. Mrs. Kavita 2. Mrs. Kalpana Yadav 	Women Empowerment	To make girl (VI to IX) to acknowledge their internal strength to overcome	To conduct workshops for girl student by explaining different modules.

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			challenges of their life cope with the unexpected situation in her life..	Moral by explaining different modules in the global field.
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B – 2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
All Maths PGT	Maths	<ol style="list-style-type: none"> 1. Interpretation of problems. 2. Teaching Methodologies for making understanding of Basic Concepts. 3. Time Management. 	<ol style="list-style-type: none"> 1. Use of Audio-Visual Aids for making the concept clear. 2. Regress practice of problems generally asked in exam. 3. To make proper time bound routine for different subjects. 4. Regular Interaction with parents about the performance of their wards.
Language Lab	English	<ol style="list-style-type: none"> 1. Interpretation of problems. 2. Teaching Methodologies for making understanding of Basic Concepts through technology. 3. Time Management. 	<ol style="list-style-type: none"> 1. Use of Audio-Visual Aids for making the concept clear. 2. Regress practice of problems generally asked in exam. 3. To make proper time bound routine for different subjects. 4. Regular Interaction with parents about the performance of their wards.
Cyber Security	Computer Fraud & Online transaction threat	To make familiar with technology with safe and secure surfing practices.	To make awareness regarding online fraud and threats .

B. Expected Co-curricular & Extracurricular activities for 2023-24

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Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19.08.2023	19.08.2023	Conducted on 19.08.2023 and badges and flags presented.
Finalization of CCA schedule	March 2023	01.04.2023	Activities decided as per KVS guidelines.
Value Education Programme/Awakened Citizen Programme	Feb 2023	Different activities are conducted to inculcate values among students in academic as well as co-curricular fields.	Thinking Day Talks on morning assembly Counseling Sessions
School Annual Day/ Sports Day	SEPTEMBER 2023	Date to be decided	Date to be decided
Educational Excursions	September 2023	Date to be decided	Date to be decided
Adventure Activities	November 2023	8/11/2023	
Health Check up of Students	19 January 2023 10 /12/2023 to 11/12/2023	19 January 2023 10 /12/2023 to 11/12/2023	Both Rounds Completed
National Adolescence Education Programme	1.Regular Guidance is Provided by the Teachers during the Class Room teaching & special session is being taken by Counsellor in case of need.	Conducted on regular basis.	Highly successful Mela aimed at creating awareness among the parents about issues like Stereotype Myths of Society HIV AIDS Behavioral Issues Generation Gap Carrier Counselling Abuse and misuse
Library Week	10.07.2023 – 16.07.2023	In current session Reading week is going on	Book fair is organized for Students on November 2023 to build the habits of Reading Boks
Science Exhibition	As scheduled by KVS	29/11/2023	
Social Sc. Exhibition			
Art Exhibition			
Science Congress	December 2023	December 2023	
Publication of Vidyalaya Patrika	September 2023	September 2023	
News Letter	November 2023	November 2023	
1. Pratham Sopan Test	30 January 2023	30 January 2023	
2. Dwitiya Sopan Test	3 November 2023	4 November 2023	
Cub & Bulbul			
1. Prathama Charan	July 2023	July 2023	

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2. Dwitiya Charan	September 2023	September 2023	
3. Tertiya Charan	October2023	October 2023	
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Basketball (U-17 Boys)	NIL	To focus on and plan better to focused on game	Participated and perform at their utmost.	
	Handball (U-17 Boys)	02			
	Handball(U-17 Girls)	01			
	Handball(U-14 Girls)	NIL			
	Cricket (U-17 Girls)	NIL			
National Level	Handball (U-17 Boys)	04	Keep calm and cool and focused to achieve goal.	Participation is more important than winning	
	Handball(U-17 Girls)	01			
	Basketball U-14 Boys)				
	U-14 Football (Girls)	07			
	Volleyball(U-17 Girls)	15			
			01		
	Shooting Swimming Yoga	01 01 01	Keep calm and cool and focused to achieve goal.	Participation is more important than winning	
	Basketball(U-17 Girls)	01			
Region Level	Handball	Team	No. of students expected to participate	Strategies Planned	No. of Achievers after the event
	Rope Skipping	Team & Individual	NIL		

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	Cricket	Team	NIL		
	Basketball	Team	04 Teams (28)		Gold – 01 Bronze -02
	Shooting	Individual	02		Silver -01
	Swimming	Individual	01		Gold – 01
	Yoga	Individual	01		Gold – 01
State Level	NA	-	-	-	-
Other					

NCC Achievement

NCC 2023 ACHIEVEMENT (BOYS)

- CATC NCC Camp conducted in NCC unit at DGNCC Delhi Cantt in which 22 Boys cdts. Participated and secured prize in events like-
 - ⇒ Grp Song –1st Position (Gold Medal)
 - ⇒ Solo Song – 1st Position (Gold Medal)
 - ⇒ Best Drill – 1st Position (Gold Medal)
 - ⇒ Best Musician – 1st Position (Gold Medal)
 - ⇒ Extempore – 2nd position (Silver Medal)
 - All 22 Boys cdts. have a great experience for Gun firing first time in the such type of Camp.
 -
- Rank division 2022-23 – NCC Boys Cdts. Rank division
 - ✚ Lakshay Kumar - sergeant
 - ✚ David Kujur -- Corporal
 - ✚ Sriman Sahoo -- Lance Corporal
- 15/Aug/2023 DM (Delhi Dte.) Parde NCC Boys - Got Participation Certificate.
- 26/Jan/2023 DM (Delhi Dte.) Parde NCC Boys - Got Participation Certificate
- Guard of Honor to Australian Delegates and Australian Cricketer and numerous celebrities under G-20 Program
- Sgt. Lakshay Kumar perform Group Dance at Additional Director General residence.

Wing (Army/ Navy/Air force)	No. of Troops	No. of Students
Army	01 Boys	50 Boys

School Band	
Teacher Head	No. of Students Trained
Amita Chauhan PRT (Music)	Bagpipe Band 25 students

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V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	
2	Selection of staff for contractual appointments.	March 2023	March 2024	09.03.2023	
3	Construction Works:				
	i) New works	Dust bin	20.08.2023		
	ii) Maintenance & Repairs	Sewer Line	20.08.2023		
	iii) Developmental work	Science park	Completed		
	iv) Coloring/white washing of school building and staff quarters, etc.	School Building	Completed		
4	Transfer of land/execution of lease deed etc. if required.	N.A	-		
5	Annual stock verification	March 2023	Completed		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	To conduct VMC meeting, 4 times in a year.	11 December 2023		
7	Financial Management				
	i) Budget proposals	April 2023	March 2024	August 2023	
	ii) Revised Estimates	Aug 2023	March 2024	August 2023	
	iii) Rectification if any	-	-		

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Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para A	18 Para Pending	March 2024	NIL	18 Para Pending
A G Audit Para	14 Para Pending	March 2024	NIL	14 Para Pending

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI – XII	i) Remedial classes during winter break. ii) In leisure periods. iii) Extra classes after school hours.	Chapter missed during Sports activities, Social Science Exhibition etc. were covered.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
National Integration Say to no to Crackers Community Harmony	i) To Encourage Patriotism. ii) Social awareness iii) To maintain peace and harmony.	Neighborhood	Use of banners. Play cards in different rallies.

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B. Plan for Sharing facilities/ resources with less developed school

12	Objective of Program/ Campaign	Target schools	Resources required
Swachhata Pakhwara	To create awareness about Clean surroundings.	1556023 - Nangal Rai New Delhi	-

A. Connecting the Neighboring School under Hand holding Support Scheme:

Name & Address of Mentee- 1: Mr. VINOD KUMAR MATHPAL, Principal (PM SHRI K.V. No. 2 Delhi Cantt, Delhi -110010)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Yoga Day	2895	85	150	20

Activities planned for the session: Yoga Day Celebration

Activities planned for the session: Students and teachers were trained to take yoga in practice and preparation for the yoga day of next year.

Name & Address of Mentee-2:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Swachhata Pakhwara / Independence Day Celebration	1012	67	200	25

Activities Planned for the session :

1. CCAs ...**On every Saturday Activity wise**
2. Swachh Bharat Abhiyaan- In the month of October
3. Scout & Guide Activities...July to September
4. Plantation etc...Is done as Co-curricular Activities
5. AIDS, Substance abuse awareness rallies...According to Events organized as per direction .
6. AEP...on regular basis.

