

Part – A
VIDYALAYA PLAN-2024-25

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA JASHPUR	REGION	Type of Building A1/A/B/C/D/E
		RAIPUR	A
SCHOOL CODE	1566	AFFILIATION NO.	3300023
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	22.8805" N.84.1627" E		
AREA (BUILT UP)	4233sqm	TOTAL AREA	15 Acres
NAME OF THE PRINCIPAL	Mr. Narender Kumar	Landline (o)- 07763299160 Landline (R)- Mobile- 8800814592 E-mail- jashpurkv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 29.09.2023	PRESENT POST-29.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Sheela Toppo		
		Mobile No: 9977388318	
NAME OF THE CHAIRMAN	Dr. Ravi Mittal IAS Collector Jashpur	Landline (o)-07763-223226 Landline (R)- 07763-223223 Mobile-9958932636 E-mail-jashpur.cg@gov.in	

B- SCHOOL DATA (as on 31st March 2024):

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	15	4	171	59	239				488
GIRLS	5	4	135	60	185				389
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	28		107		115	238		488	
GIRLS	26		80		88	195		389	
TOTAL									877
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	412	33	0	32	0	8	0	3	488
GIRLS	317	23	0	30	0	9	0	10	389
TOTAL									877
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	0		0		0	0		0	
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	92	5	0	4					101
GIRLS	57	3	23	0	0	0	0		80
TOTAL									181

(II) STAFF POSITION												
Cadre	In Position			0	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	1	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	4	2	6	0	3	1	0	2	0	0	0	0
TGT	6	1	7	0	1	5	0	1	0	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	8	3	11	0	2	6	0	3	0	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	0	0	0	1	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0	0
SUB STAFF	1	0	1	0	0	1	0	0	0	0	0	0
Hostel Staff				0	0	0	0	0	0	0	0	0
TOTAL	25	6	31	2	8	14	0	7	0	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	Sheela Toppo	PGT Biology	Arun Avinash Minz	SBI RSETI, Jashpur
2	Abha Beck	TGT English	Vijay Kumar	HCRO 36Battalion Hingna Road Nagpur
3	Narendra Bhoi	PRT	Priyanka Priyadarshini Pradhan	Nag govt. Highschool Brajraj nagar JHARSUGUDA, ODISA

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurses	F	24.11.2023
2	Yoga Coach	F	01.04.2023
3	Sports Coach	F	16.08.2023
4	Special Educator	F	05.04.2023

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities-

EXAMINATION (CBSE) (To be filled after declaration of result of CBSE 2024)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	29	29	29	100		12	ANIKET SINGH SHREYA URANW CHANDNI NAGESIA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	66	66	65	98.48		47	RUDRANSH RAUNAK SINHA ADITYA AGRAWAL VAISHNAVI ANAND OJASWI SONI

EXAMINATION (Home)						
XI (Sc.)	41	41	31	75.60	7	1 Vaishnavi Gupta 2 Abhash Pandey 3 Kanak Shrivastava
XI (Comm.)	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	80	80	64	80	19	1 Aanya Choudhary 2 Shruti Bhagat 3 Lata Xalxo

The Learning Attainment of Students & Target							
CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment target of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	75	0	0	100	-	-	
II	72	0	0	100	-	-	
III	52	24	1	65	35	-	
IV	42	32	4	60	40	-	
V	46	32	3	70	30	-	
VI	35	34	11	50	50	-	
VII	33	40	5	50	40	-	
VIII	40	33	4	49	51	-	

(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)

QUALITY OF RESULTS

SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	XI – 7
2.	IX-X	IX – 26
3.	VI-VIII	45
4.	III-V	60
5.	I-II	100
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets		6	7			5	

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
38	3	0	4	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
37	3	0	8	0	0

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	4	2	0	2	0	0
INSPIRE Award	4	1	0	1	1	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	7	0	0	7
Cub & Bulbul	16	18	34	16	18	34

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language skills	45	0
2	Career Guidance		0
3	Hobbies		0
4	Foundation for class XI		0

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad		0		0
Math's Olympiad		0		0
Cyber Olympiad		0		0
Green Olympiad		0		0
IGBC Green Building Contest		0		0
National Sc. Congress	National	1	Vanshika Dubey	
Sc. Exhibition	National	2	1 Akshat Ambastha 2 Divyanshi Mishra	
National Social Sc. Exh.		0	0	0
Regional Social Sc. Exhibition (Group Dance Com.)	Regional	3	1 Roshni Khushwaha 2 Ashutosh Viswakarma 3 Krishna Singh	
Youth Parliament		0		0
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	7	7		0
1. RajyaPuraskar	7	7		0
2. Golden Arrow	16	15	1. Kusumlata Chandra 2. Angel minj 3. MahimaKhare 4. PoorvanshiSahu 5. SikhaSahu	0

			6. AvanishNagpure 7. Arham Jain 8. Shreyansh Singh 9. ShivanshSinha 10. DipanshuKeshri 11. VedantOjha 12. Rehansh Gupta 13. Vedant Kumar Singh 14. Akshat Sharma 15. PrashantEkka	
	Games & Sports:			
level		Event	No. of students	Remarks
SGFI	0	0		0
National Level	0	0		0
Regional Level	0	0		0
State Level	0	0		0
Other	0	0		0

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks	
1	SPORTS						
2	CULTURAL	KLA UTSAV	5	II Position (3 students)	Anshika Chauhan, Shaswal Pathak, Prerna Jain		
3	SCIENTIFIC	1 YUVIKA	1 15 Students 2 25 Students, at district level.				
		2 VVM		School level (1 student)	Sheel Aditya		
				State level iv position (1 student)	Sheel Aditya		
4	ANY OTHER (Eg: International events)						

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Amritanshu	Ba	Teaching	TGT-SST	9098101896	
2	Anjali Mishra	B.D.S	Dental Health	Dentist	6265286274	

3	Muskan Nande	B.tech CS	Engineering	Software Engineer	9131612796	
4	Siddharth Gupta	B.tech Mechanical	Teacher	Lab Instructor	7725097255	
5	Rohan Jaiswas	Btech IT	Teaching	Computer Instructor	8340443573	

- Number of Activities Organized (2023-24): 4 motivational speeches in the assembly, organized alumni reunion.
- Number of Classes/ Sessions taken by Alumni (2023-24): 3 sessions.
- Activities Planned under Alumni (2024-25):
 - alumni entrepreneur program and sporting events.
 - Communication through letter.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	2	12	21,00,000/-
Physics lab	1		
Chemistry lab	1	Gas connection	10000
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math's Lab	1		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Language Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Boys Toilets	4		
Girls Toilets	4		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	5		
ii) Toilet	2		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	372	25	
Single Desk	40		
Teacher's Table	15		
Teacher's chair	54		
Almirah	24	6	For Toy Library
Computer Table	40	10	Repair
Computer Chair	0	40	
Lab Table	5	3	
Lab Stools	68		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Yes	Yes	
Bio Lab	Yes	Yes	4 tables required
Physics Lab	yes	yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	45	10	
Projector, 1 Magic studio	7	2	
TV (onida)	2	0	
Interactive Board	2	7	
Lexmark Printer	0	1	
Visualiser	0	0	
Photocopier	3	0	

E. Assets (Library):

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	0	
2	Almirah	4	0	
3	Bookshelves	11	2	
4	Books in Hindi	1696	300	
5	Books in English	2375	200	

F. Assets (Music):

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	2		
2	Synthesizer (Key	2		
3	Tabla	3		
4	Dholak	3		
5	Congo	3		
6	Flute	1		
7	Voilin	0		
8	Mouth organ	1		
9	Khanjari	0		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	4		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other	Guitar 2		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	0		
	Mic (ASL)	3		
	Aquarium	0	1	
	Grass cutting machine	1	1	
	Ladder	0	1	
	Speaker	2		
	Amplifier	1	1	
	Electric Bell device	0	1	
	AC	0	5	
Art & Culture				
Sports	Computer	1		
	Table Tennis	1		
	Basketball court	0	1	
Gardening				
Any other department	Water cooler	5		

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	6	2	
XEROX MACHINE	2		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	1	0	
Glucometer	1	1	

J. Suggestion Box: yes

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Twice a month
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Development of Sports Facilities	Noted for future plan of action prepared, work will be taken up as per availability of fund.
2	Development of Library Facilities	Improved as per requirements
3	Regarding Peer problems	Counseling done on regular basis
4	Regarding Cleanliness	Conservancy Staffs along with the teachers were instructed to monitor the status of cleanliness and maintain proper hygiene.
5	Regarding Toilets	Partition wall between the water cooler and toilets was raised.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Yes	Entire Building	NIL	3
Fire Alarm	0	No	NA	Ground & First Floor	2
CC TV	42	Yes	18 in classrooms, 24 in campus	Nil	0
Public Announcement System	0	Na	Na	Principal office	1
Walkie Talkie System	0				0
Intercom	0	Na	Na	Na	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	0	0
Emergency Lighting System	Inverter & Generator	0	0
First Aid Kits	Available	Yes	0
Emergency Evacuation Plan	Available	0	0
Emergency Communication System	0	0	2 mics. And 8 speakers.
Water Tanks	10	Yes	8
Sanitation Supplies	Available	no	0
Boundary wall/ Fencing	1	NO	0
Exit/Entrance Gate	1	NO	0

3. Security Personnel

No. of Persons			
3	Available	0	0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	31 staff members and 860 students	First Round done and expert will be invited for second round.
B.Basic First Aid/ First Responder Skills	All staffs and students of SPC & Scout Guide Unit	Training is being given regularly during SPC and Scout Guide activities.
C.Safety Training	All Staff and Students	First Round done and expert will be invited for second round.
D.Use of Fire Extinguisher	All staffs and students of SPC & Scout Guide Unit	Training is being given regularly during SPC and scout Guide activities.

E. How to turn off electricity, water and gas?	All members of student council.	Students and staff are being sensitized regularly during staff and student council meeting.
F. Psychological First Aid	All staff members	During AEP, ACP and counseling going on regular basis as per the needs of the students.
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water	14/9/23	13/9/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Amit Kumar Ekka	Abha Beck (TGT ENG.) Birendra Pradhan(PRT)	+91 88717 72708 +91 89824 04645
	Evacuation Team	C.H. Naidu	J. Prakash (TGT MATHS), Akanksha(PRT)	+91 92002 52927 +91 88400 30380
	Search & Rescue Team	Wasim Farooq	Hansraj Gurjar (TGT SCIENCE)	+91 70067 01425
	First Aid & Medical Team	Abha Beck	Parmeela Lehere (STAFF NURSE)	+91 87701 27653
	Transport Safety Team	Kamlendu Mishra	Shashikant (TGT HINDI)	+91 99079 33415
	Team for students with special needs (Divyang)	Vishnupriya	Daneshwarram Chakradhari (TGT MATHS) Jyoti Sharma (PRT)	+91 91791 94893 +91 78380 45020
	Internal Complaint Committee (ICC)	Sheela Toppo	Abha Beck (TGT ENG.) Deepak Porte (PRT)	+91 88717 72708 +91 83191 28822
	Grievance Redressal Committee	Sheela Toppo	Amit Kumar Ekka (PGT ENG.) Deepak Keshri (TGT SST.)	+91 78791 23491 +91 88252 15907

IV- ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	30	100					

XII (Comm.)							1. Student-wise target is set 2. Weak areas of low and high achievers are identified. 3. Remedial classes are conducted after school hours. 4. Frequent Practice tests conducted. 5. Question-wise Time management trained. 6. Parents will be sensitized through PTM. 7. Regular home visit of low acheivers.	
XII (Hum.)								
X	66	64		100				
XI (Sc.)	41		75.6	100				
XI (Comm.)								
XI (Hum.)								
IX	80	81	80	100				

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting.	Monthly	To uplift the low performer.	
Communication Skills	In-house training for teachers	Monthly	To improve communication skills.	
Life Skills	Workshop on Problem Solving, Critical & Creative Thinking	Monthly	To improve mental ability and skills.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Subject Committee Meetings and CMP Meetings	Monthly	Refinement of TLMs and Assignments.	
Any other training/workshops	In house training	Weekly	To maintain UBI portal and combining traditional knowledge with subject knowledge.	
	NIL	NIL	NIL	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Video Creation & Modeling	Mr. Dipak Keshri Mr. Jaiprakash Mr. Rohan	Preparation of resources for e-content	E-vidya classes	As discussed in the workshop
Designing e-resources	Mr. Jayprakash Mr. Deepak Porte Mr. VikasMeena	CBL – EVS in primary classes	Content enrichment	As discussed in the workshop
Content enrichment	Mr. Deepak Porte Mr. NaimishBarik	SRP	Mental preparedness of students & parents of Class I	As discussed in the workshop
Communication Skills	Mr. AmitEkka Mr. Kamlendu Mr. Shashikant	To enhance communication skills of all teachers and students	Content Enrichment	As discussed in the workshop
Stress Management & Counseling	Mr. S. P. Singh (resource person)	Counseling	Examination Stress Adolescence	As discussed in the workshop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Communication skills	English	Barrier in communication	Interact in English among colleagues.
Numerical Ability	Mathematics	Basic Mathematics	Conduct a workshop
ICT Knowledge	Computer	multimedia	Workshop on creating presentation.

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Amit Kumar Ekka	Highest PI in class X & XII for English Subject at regional level
Mrs. Sheela Toppo	Highest PI in class X for Science Subject at regional level
Mr. Sandeep Kumar Shrivastava	Highest PI in class X & XII for CS & AI Subject at regional level

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	April 2023 to February 2024	Completed all modules upto Nov 2023	
School Annual Day/ Sports Day	December 2023		
Educational Excursions	December 2023		
Adventure Activities	November 2023	28-29 th Nov Under Scout & Guide Camp	
Health Check up of Students	August & November 2023	August & November 2023	
National Adolescence Education Programme	Monthly	Completed All modules upto Nov 2023	
Library Week	As per Schedule	November 2023	
Science Exhibition	As per Schedule	As per Schedule	
Social Sc. Exhibition	As per Schedule	Completed as per Schedule	
Art Exhibition	As per Schedule	As per Schedule	
Science Congress	As per Schedule	Completed as per Schedule	
Publication of Vidyalaya Patrika	December 2023	As per Schedule	
News Letter			
Scout & Guides			
C. Pratham Sopan Test	As per KVS Schedule	Completed as per as per schedule	
D. Dwitiya Sopan Test	As per KVS Schedule	Completed as per Schedule	
Cub & Bulbul			
1. Prathama Charan	As per KVS Schedule	Completed as per Schedule	
2. Dwitiya Charan	As per KVS Schedule	Completed as per Schedule	
3. Tritiya Charan	As per KVS Schedule	Completed as per Schedule	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	All game				
Region Level	All game	NA	NA	NA	NA
State Level					
Other					

NCC:

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Additional one section in Class XI – Commerce and 1 Headmaster and 5 Sub staffs	As per KVS Schedule	As per KVS Schedule	
2	Selection of staff for contractual appointments.	March 2023	Completed	20.03.2023	
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs	Repairing of Stairs and Tiles	Under Process		
	iii) Developmental work	Balvatika III	Completed	13.08.2023	
	iv) Coloring/white washing of school building and staff quarters, etc.	School Building	Under Process		
4	Transfer of land/execution of lease deed etc. if required.	NIL			
5	Annual stock verification	As per Schedule in March 2023	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee / Vidyalaya Executive Committee Meetings	As per Schedule in Dec 2023	19.01.2024	19.01.2024	
7	Financial Management				
	i) Budget proposals	July 2023	August 2023		
	ii) Revised Estimates	August 2023	February 2024		
	iii) Rectification if any	N/A	N/A	N/A	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Last Week of Quarter	30.03.2023	
Installation of Bilingual Sign Boards	Yes	Already done by authority	
Installation of Achievement Boards (Only in Hindi)	Yes	Already done by authority	
Installation of Incumbency Boards (Only in Hindi)	Yes	Already done by authority	
Availability of bilingual rubber stamps	Yes	Already done by authority	

Correspondence in Hindi

Target in %	Achievement in %
100	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	17	Reply awaited	4	
(B) A G Audit Para	8	Reply awaited	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programs organized	Activities Planned
1	ACCORDING TO PARTICIPATIONS	CLUSTER LEVEL SPORTS MEET, REGIONAL AND NATIONAL LEVEL SPORTS MEET, TRITYA SUPAN SCOUT CAMP, SCIENCE EXHIBITION, NCSE, KALA UTSAV, ESB.	ACCORDING TO SUBJECT TEACHER'S ARRANGEMENTS DURING EXTRA PERIODS (LIBRARY, ART, MUSIC, GAMES) AND ASSEMBLY

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
178	208

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computer Education	Providing basic information of computers through demonstration	Primary School Gamharia	Computer peripherals and Labs
Sports	To promote Sports activities for well-being of physical and mental health	Primary School Gamharia	Sports items and Playgrounds

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt. Model Hr. Sec. School, Jashpur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Participation in Foundation Day celebration	840	36	45	3

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session:

- Introducing vocational courses (Tailoring, Gardening, Dairy farm, Cooking and Plumbing)
- 2 Development of the kitchen garden.

