

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>PM SHRI Kendriya Vidyalaya Banar Jodhpur</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		Jaipur	A1
<b>SCHOOL CODE</b>	14165	<b>AFFILIATION NO.</b>	1700042
<b>YEAR OF ESTABLISHMENT</b>	1987	<b>SECTOR</b>	Defense
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	26.35"N & 73.15"E.		
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>	12.1 ACRS
<b>NAME OF THE PRINCIPAL</b>	UMMED SINGH	Landline (o)-0291-2283728 Landline (R)- Mobile-8872133959	
<b>DATE OF JOINING IN</b>	PRESENT KV- 05/07/2024	PRESENT POST-	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	PAWAN TAK, PGT (CS)		
		Mobile No. 9413573713	
<b>NAME OF THE CHAIRMAN</b>	Col. INDERJEET YADAV	Landline (o)- Landline (R)- Mobile - 9772117654 E-mail – gbb19-oscc@nic.in	

**B- Student Enrollment Data (as on 31<sup>st</sup> JULY 2024)**

Attached

**C- Staff Vacancy Position (as on 31<sup>st</sup> JULY 2024)**

Attached

**(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Sh. UMMED SINGH	Principal	Smt. PINKY KULHARI	Govt. Sec. School khatipura sikar	
02	SOHAN LAL SHARMA	PGT, HINDI	SMT. BHAVNA ASDEO	GOVT. UPPER PRIMARY SCHOOL CHEEPA COLONY NAGOURI GATE JODHPUR	
03	SMT ASHOK MEENA	PGT	SH. VISHNU SHANKAR MEENA	COLLAGE OF AGRICULTURE KUMHER, ASST. PROFESSOR	
04	Ms Gagan Jot	TGT(Eng)	Sh Pradeep Chandoliya	KV Jhunjhunu, Raj	
05	Sh. Badri Narayan	PET	Smt. Gitika Choudhary	Govt Sr Sec. School palsani Jodhpur	
06	Smt. Deepti Jeengar	TGT(WE)	Sh. GHANSHYAM CHITARA	KV NO.1 AFS JODHPUR, PGT(CS)	
07	SMT. SANGAM	PRT	SH. ANIL	URBAN LOCAL BODY (ULB) HARYANA BELDAR (GROUP - D)	

**(II) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
01	Games Coach	Male	01.04.2024
02	Nurse	Female	01.04.2024
03	Special Educator	Male	01.04.2024

**D- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024****1. Academic**

<b>(I) EXAMINATION (CBSE)(2023-24)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	26	26	26	100	73.37	22	HIMANSHU GAUR NUHIL PRATP SINGH
<b>XII (Arts)</b>	35	35	35	100	63.93	18	SIMRAN KHUSHI
<b>X</b>	40	40	40	100	71.0	24	BHOSALE ADITI ATUL KUSHAGRA SHARMA
<b>(II) EXAMINATION (Home )(2023-24)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>No. of students getting more than 90%/A1 marks</b>		
<b>XI (Sc.)</b>	28	28	24	92.30	0		
<b>XI(Arts)</b>	31	31	26	83.87	2	TUSHAR GAUR	
<b>IX</b>	50	50	45	90	0	RAVINDER SINGH	
<b>VIII</b>	48	48	48	100	0		
<b>VII</b>	51	51	51	100	0		
<b>VI</b>	41	41	41	100	0		
<b>V</b>	83	83	83	100	0		
<b>IV</b>	75	75	75	100			
<b>III</b>	77	77	77	100			
<b>II</b>	75	75	75	100			
<b>I</b>	85	85	85	100			
<b>BV-3</b>	40	40	40	100			
<b>TOTAL</b>							

In the Session 2022-23 02(Two) Students-Ms Sakshi and Mast Himanshu Guar of class X were placed CBSE Merit List. Mast Praveen of Class XII arts got 100 out of 100 in History of class XII and Ms Sakshi got 100 out of 100 in English of Class X

The result is not so qualitative. So it is planned to produce qualitative result in the session 2023-24 with a good PI in Board Classes. In Non Board Classes emphasis would be given to qualitative result. It is also aimed to placed more students in the CBSE 0.1 Merit List and some students as Region Toppers.

**(III) EXAMINATION (Competitive)**

Competitive Exam	NEET	IIT-JEE	NDA	CLAT	CUET		OTHER
No. of students Selected					5	-	RAJESH DANGI KOMAL KAJAL SIYA
Targets	5	3	2	1	7		

Mast Praveen of Class XII (Arts) secured 99 Percentile in CUET 2023 and got admission in Delhi University. It is planned that more students pass/get selected in competitive and entrance exam like NEET/IIT/CUET

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024**

	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Youth Parliament	0	12	NIL	NIL	NIL	NIL
Sports	49	05	02	13	4	Nil
Kala Utsav	10	01	-	-	-	-
National Children Science Congress	04	-	01	01	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	16	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	06	NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	32	15	12	0	-	12
Cub & Bulbul	13	34	20	13	34	20

### Tarunotsav (Session 2024-25)

S.NO	Name of the activity	Remarkable achievements if any
1	Career Counseling , Hobby Classes	Participated with full enthusiasm
2	Language proficiency Class	
3	Subject enrichment , foundation for class 11	

### (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

1	RUDRAKSH JHA	GRADUATION	DEFENCE	LIEUTENANT	9664308091	
2	MAHENDRA PRATAP	Post Graduate	DRDO	SCIENTIST	09784944566	
3	MANUSHI	Post Graduate	BOMBAY PVT. COMP. MUMBAI	MD	09930373581	
4	MAHENDRA	Post Graduate	BIKANER PNB	MANAGER	9618125601	
5	SUNIL SHARMA	Post Graduate	POSTAL OFFICER ASSAM	APO	08107340639	
6	DR. SAMEER	Post Graduate	KANPUR	DOCTOR	08601303205	
7	SHARAVAN SINGH	Post Graduate	TATA COM.	LEGAL ADVISOR	098281484410	
8	DILIP CHOUDHARY	Post Graduate	DIAMOND ACADEMY	MANAGER	09602253124	
9	Dinesh Choudhary	MTech IIT Kanpur	Oil India	Field Engineer		
10	Navdeep Kumar	Graduate			08708741722	

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	22	01 (CLASS 8TH)	Out of VVN Fund
Smart /e-Class Rooms	12		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	-		
Computer Lab	02	Shifting of Jr Computer Lab to Ground Floor	Out of VVN Fund
Math's Lab	01		
Language Lab	01		
Work Experience Workshop	01		
Yoga Room	01	YOGA CUM MEDITATION CIRCLE	
Art Room	01		
Resource Room/सर्विधान कक्ष	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01	Athletic Track 02	RSCB Fund Out of
Playgrounds	02		
Garden	02		
Science/ Math's Park	01		
Admin Office	01		
Canteen	-		
Boys Toilets	05		
Girls Toilets	05		
Bathrooms	-		
Facilities for Divyang			
i) Ramp	03	Proposed (First Floor)	
ii) Toilet	01		
iii) Wheel Chair	01		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	146	50	
Single Desk	368	20	
Teacher's Table	11	20	

Teacher's chair	11	20	
Almirah	16	02	
Computer Table	45	10	
Computer Chair	85	20	
Lab Table	10	2	
Lab Stools	71	10	
Computer Language lab	01	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chem Lab,Phy Lab, Bio Lab	Yes	Yes	Tiling of slabs & Sink replaced by Ceramic
Jr.Sci lab , Maths Lab	Yes	Yes	Smart Board
Language Lab	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	58	04	
Printers	04	0	
Projector	11	0	
Interactive boards	10	0	
Magic studio	02	02	
XEROX MACHINE	04	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	-	
2	Almirah	11	-	
3	Bookshelves	03	-	
4	Books in Hindi	3537	225	
5	Books in English	4186	275	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	01	
2	Synthesizer (Key Board)	02	01	
3	Tabla	01	01	
4	Dholak	01	01	
5	Congo	02	-	
6	Flute	-	01	
7	Voilin	-		
8	Mouth organ	-	01	
9	Khanjari	01		

10	Dufflee/BONGO	01		
11	Miracus	01		
12	Marching Triangle	01		
13	Marching drum	01		
14	Symbale	01	01	
15	Jazz drum set	-	01	
16	Any other	02		
17	SCHOOL BAND WITH 21 ITEM	01		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Watercoolers, Inverters	04	01	
Art & Culture	All paints, chart papers, colours etc			
Sports	Football pole, table tennis table, jogger steel) , badminton , Volleyball Tennis Pole,  HANG UP BAR  Kho Kho , Hand ball, , Basket Ball Pole	01 pair  01 PAIR  02 Pair		
Gardening	0	0	0	
Any other department (Scout & Guides)	Scouts Guides dresses, drums etc	As per members 02 (two)	As per new members will add. Nil	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computers	02	-	
Printers	01		
Refrigerator	01	01	
Stationary items : attendance registers, diaries, Xerox papers, Others registers etc	As per requirement	As per requirement	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	03	-	
Wheel Chair	01	01	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	01	01	
Glucometer	01	01	



<b>Sanitary Pad Vending Machine</b>	02	-	-
<b>SANITARY PAD INCINIRATORMACHINE</b>	01		
<b>STEACHER</b>	01		

Suggestion Box : 1. Library 2. NAEP department

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes

**4. The Action taken on Suggestions:**

S.No	Suggestion	Action Taken
1.	Toilets cleaning frequency should increase	All cleanliness worker are instructed to clean the toilets three times per day Schedule for cleanliness already prepared and intimated to concern worker as well as in charge teachers also
2.	Not to bring any sports material from home	All the students are strictly instructed not to bring any sports material from home. Material will provide by school only
3.	Students only allow out of the class with outpass	All class teachers instructed to monitors that students move out from the class with out pass only.

### III. SAFETY & SECURITY

**A. (1) Safety Plan**

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	03	Yes	School building	In Labs	06
<b>Fire Alarm</b>	Is to be installed	-	-	-	-
<b>CC TV</b>	13	Yes	School Building	Ground and other Areas	05
<b>Public Announcement System</b>	Yes	Yes	School Building	-	-
<b>Inter Com</b>	Yes	Yes	School Building	-	

**(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Yes	-	

<b>Emergency Lighting System</b>	Yes	-	
<b>First Aid Kits</b>	Yes	01	
<b>Emergency Evacuation Plan</b>	Yes	-	
<b>Emergency Communication System</b>	Yes	-	
<b>Water Tanks</b>	Yes	02	
<b>Sanitation Supplies</b>	Yes	-	
<b>Boundary wall/ Fencing</b>	Yes	-	
<b>Exit/Entrance Gate</b>	Yes	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
<b>03</b>	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	34 Staff and all students	
<b>B. Basic First Aid/ First Responder Skills</b>	34 Staff and all students	
<b>C. Safety Training</b>	34 Staff and all students	
<b>D. Use of Fire Extinguisher</b>	34 Staff and all students	
<b>E. How to turn off electricity, water and gas</b>	34 Staff and all students	
<b>F. Psychological First Aid</b>	5	

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	06-06-2024	-
	Certificate of safety of school building	YET TO BE COME	-
	Certificate of Potable Water	Supplied by MES	-

A. Tentative Co-curricular & Extracurricular activities for 2023-24

CCA CALENDER (Attached)

B. Games and Sports Activities

Attached

C. Vidyalaya Committees

Attached

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes	Done		
2	Selection of staff for contractual appointments.	YES	Done		
3	Construction Works:	-	-	-	-
-	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Yes	Day to Day Basis	-	-
	iii) Developmental work	Yes	-	-	Toilet Special Repair, Car Parking Area is to be developed
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes	-	-	Type IV and Type II (Conevrted) is to be repair by special M&R
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	Yes	Yes	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	Yes	29-04-2024	
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any	-	-	-	

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>1. Rally to promote cleanliness awareness</b>  <b>2. Regarding follow traffic rules.</b>	To aware about the advantages and disadvantages of Cleanliness and traffic rules.  To aware the students of nearby schools about6	1.19 FAD.  2.Banar local area  GSSS Jajiwai Kallan GSSS Jajiwai Kutri	Banners flagstick

<b>3. Technology Awareness</b>	Technolgy, AI< Robotics and coding	19 FAD	
<b>4. Har Ghar Tiranga</b>	To aware citizens about nationalism, Endianness and feeling of pride by furling of flag for 24 hours at homes	Banar Local area	
<b>5. Plantation</b>	(Hanging Garden)	PM SHRI KV BANAR	
<b>6. Pottary (Vocational education)</b>	(Vocational education)	PM SHRI KV BANAR	
<b>7. Educational Tour</b>	REAL EDUCATION	AFRI	
<b>8. BIS</b>	STANDARD AWARENESS	PM SHRI KV BANAR	
<b>9. Yoga awareness drill</b>	AWARENESS ABOUT THE HEALTH	19 FAD BANAR JODHPUR	