

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA PAHALGAM</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JAMMU	TEMPORARY
<b>SCHOOL CODE</b>	1689	Affiliation No	700032
<b>YEAR OF ESTABLISHMENT</b>	2003	Sector	Civil
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	34° 02' 06.1" N 75° 19' 28.4" E LARIPORA PAHALGAM, DIST: ANANTNAG		
<b>AREA (Built up in meter square)</b>			
<b>NAME OF THE PRINCIPAL</b>	Sh. Akash Gupta, (I/C Principal)	Landline (o)- 01936-243156 Landline (R)- Mobile- 9459323665 E-mail- kvpahalgam@gmail.com	
<b>DATE OF JOINING IN</b>	09-01-2024		
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Priyanshu(JSA) Mob : 9485841600		
<b>NAME OF THE CHAIRMAN</b>	Syed Fakhruddin Hamid (IAS/DC/DDC Anantnag)	Landline (o)- 01932-222337, 01932-223164 Landline (R)- Mobile- E-mail-anantnag@nic.in	



**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	0	2	2	0	22	-			26
<b>GIRLS</b>	0	0	4	0	27	-			31
<b>TOTAL</b>									57
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	2		2		1	21		26	
<b>GIRLS</b>	3		1		2	25		31	
<b>TOTAL</b>									57
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	9	17	0	0	0	0	0	0	26
<b>GIRLS</b>	10	21	0	0	0	0	0	0	31
<b>TOTAL</b>									57
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	0			0		0	0		0
<b>GIRLS</b>	0			0		0	0		0
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	5	9	0	2	0	0	0		16
<b>GIRLS</b>	14	10	0	0	0	0	0		24
<b>TOTAL</b>									40

(II) Cadre	(III) STAFF POSITION				Category wise					Physical handicapped			
	Staff Sanctioned	In Position			S C	S T	OB C	Minority	Others	OH	VH	HH	
		Male	Female	Total									
Principal	1	0	0	0	0	0	0	0	0	0	0	0	
VP/ Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	0	
TGT	6	4	1	5	0	1	1	0	3	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	5	5	0	5	2	0	2	0	1	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	1	0	1	0	1	0	0	0	0	0	0	
SUB STAFF	2	1	0	1	0	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	21	15	2	17	2	2	5	0	8	0	0	0	

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Nil	Nil	Nil	Nil	Nil
2.	Nil	Nil	Nil	Nil	Nil
3.	Nil	Nil	Nil	Nil	Nil
4.	Nil	Nil	Nil	Nil	Nil
5.	Nil	Nil	Nil	Nil	Nil
6.	Nil	Nil	Nil	Nil	Nil
7.	Nil	Nil	Nil	Nil	Nil
8.	Nil	Nil	Nil	Nil	Nil

9.	Nil	Nil	Nil	Nil	Nil
10	Nil	Nil	Nil	Nil	Nil
11	Nil	Nil	Nil	Nil	Nil
12	Nil	Nil	Nil	Nil	Nil
13	Nil	Nil	Nil	Nil	Nil
14	Nil	Nil	Nil	Nil	Nil
15	Nil	Nil	Nil	Nil	Nil
16	Nil	Nil	Nil	Nil	Nil
17	Nil	Nil	Nil	Nil	Nil
18	Nil	Nil	Nil	Nil	Nil
19	Nil	Nil	Nil	Nil	Nil
20	Nil	Nil	Nil	Nil	Nil
21	Nil	Nil	Nil	Nil	Nil
22	Nil	Nil	Nil	Nil	Nil

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	Nil	nil
2.	Coach	Nil	Nil
3.	Yoga	Nil	Nil

C- ACHIEVEMENTS FOR ACADEMIC SESSION 2023-24

1. Academic Result

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	0	NA	NA	NA	NA	NA	NA
<b>XII (Comm.)</b>	0	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	0	NA	NA	NA	NA	NA	NA
<b>X</b>	8	8	3	37.5	39.69	0	0
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	0	NA	NA	NA	NA	NA	NA
<b>XI (Comm.)</b>	0	NA	NA	NA	NA	NA	NA
<b>XI (Hum.)</b>	0	NA	NA	NA	NA	NA	NA
<b>IX</b>	9	9	7	77.7	0	0	0

### The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	70	30	0	-
II	100	0	0	70	30	0	-
III	33.3	66.66	0	70	30	0	-
IV	44.44	55.55	0	70	30	0	-
V	66.66	33.33	0	70	30	0	-
VI	50	50	0	70	30	0	-
VII	25	75	0	70	30	0	-
VIII	14.28	71.42	14.28	70	30	0	-

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

#### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	NA
2	IX- X	NIL
3	VI-VIII	29.76
4	III- V	48.14
5	I-II	100
<b>TOTAL</b>		

#### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	01	01	NIL	01	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	
INSPIRE Award	01	NIL	NIL	01	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL



## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chatu rthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chatu rthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	NIL	NI	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

## TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COUNSELLING FOR CHOOSING STREAM	NA	NA
2.	PRACTICAL SKILLS	NA	NA
3.	ACADEMICS (a) BASIC FUNDAMENTALS OF CHEMISTRY (b) PHYSICS (c) BIOLOGY (d) MATHS (e) ECONOMICS (f) ACCOUNTANCY (g) ART & CRAFT (h) GAMES	NA	NA
4.	COMMUNICATION SKILLS (HINDI, ENGLISH)	NA	NA

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL

<b>IGBC Green Building Contest</b>	NIL	NIL	NIL	NIL
<b>National Sc. Congress</b>	REGIONAL AND NATIONAL	1	AMIT SINGH	NIL
<b>Sc. Exhibition</b>	NIL	NIL	NIL	NIL
<b>National Social Sc. Exh.</b>	NIL	NIL	NIL	NIL
<b>Youth Parliament</b>	NIL	NIL	NIL	NIL
<b>Swachh Bharat Abhiyan</b>	NIL	NIL	NIL	NIL
<b>1. Rastrapati Puraskar</b>	NIL	NIL	NIL	NIL
<b>2. Rajya Puraskar</b>	NIL	NIL	NIL	NIL
<b>3. Golden Arrow</b>	NIL	NIL	NIL	NIL
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	NIL	NIL	NIL	NIL
<b>National Level</b>	NIL	NIL	NIL	NIL
<b>Regional Level</b>	NIL	NIL	NIL	NIL
<b>State Level</b>	NIL	NIL	NIL	NIL
<b>Other</b>				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	AGPS PAHALGAM	07	second	Ifam Ahmad Lone	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	INSPIRE MANAK	01	NIL	ANISA JAN	
4	ANY OTHER (Eg: International events)	NIL	00	NIL	NIL	

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL	NIL	NIL	NIL		
2	NIL	NIL	NIL	NIL		
3	NIL	NIL	NIL	NIL		

- Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni(2023-24):NIL
- Activities Planned under Alumni (2023-24): NIL

## 5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Secured First position in NCSC Regional level organized by KVS RO Jammu at PM Shri KV Bantalab. Participated in NCSC National level organized by KVS RO Agra. Got selected in a group of 42 students to compete in Open Nationals.

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	09	1	-
Smart /e-Class Rooms	0	2	-
Physics lab	0	0	-
Chemistry lab	0	0	-
Bio lab	0	0	-
Jr. Science lab	0	1	-
Geography Lab	0	0	-
Computer Lab	1	0	-
Math's Lab	0	0	-
Language Lab	0	0	-
Social Science Lab	0	0	-
Work Experience Workshop	0	1	-
Yoga Room	0	0	-
Medical Room	0	0	-
Art Room	0	0	-
Resource Room	0	1	-
Music Room	0	1	-
Activity Room	1	0	-
Staff Room	0	1	-
Conference Hall / Auditorium	0	0	-
Sports Room	0	1	-
Library	1	0	-
Children's' Park	0	0	-
Playgrounds	1	0	-
Garden	0	0	-
Science/ Math's Park	0	0	-
Admin Office	1	0	-
Canteen	0	0	-
Hostel			-
I. Boys	0	0	-
II. Girls	0	0	-
Boys Toilets	1	1	-
Girls Toilets	1	1	-
Bathrooms	0	0	-
Facilities for Divyang Jan			-
i) Ramp	1	1	-
ii) Toilet	0	1	-
iii) Wheel Chair	0	1	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	29	10	
Single Desk	0	0	
Teacher's Table	7	0	
Teacher's chair	5	10	
Almirah	7	0	
Computer Table	3	0	
Computer Chair	0	3	
Lab Table	0	0	
Lab Stools	6	0	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1.CHEMISTRY LAB	NA	NA	--
2.PHYSICS LAB	NA	NA	-
3.BIO LAB	NA	NA	-
4.JR. SC. LAB	NO	Less equipments	Adequate space and room not available for jr.sc.lab
5. COMPUTER LABS	YES	YES	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remasrk
COMPUTERS	13	0	
PRINTER	4	0	
MAGIC STUDIO	4	0	
MP3 RECORDER	0	0	
PROJECTOR SONY	6	0	
APPLE KIT	0	0	
AC	0	0	
MICROSOFT	8	0	
ADOBE	0	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	0	
2	Almirah	4	0	
3	Bookshelves	2	0	
4	Books in Hindi	605	00	
5	Books in English	753	00	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	0	0	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	0	0	
11	Miracus	2	0	
12	Marching Triangle	1	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other: Manzira, Djembe Drum	1 1	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Inverter, Water filter, Gas Heater, Amplifier, Bukhari	1 1 1 1 2		-
Art & Culture	Nil			
Sports	Nil	-		
Gardening	Nil	-		
ATAL TINKERING LAB	NIL			

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
WATER COOLERS	NIL	-	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	0	ROOM NOT AVAILABLE

Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	0	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Inadequate voltage	Intimated the J&K Power corp. about the same
2.	Dilapidated condition of toilets	Issue raised in the VMC meeting. ADDC Anantnag directed SDM Pahalgam to look into the matter.
3.	Furniture	Repair and maintenance was done.

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	9	YES			
Fire Alarm	0			Main Block	01
CC TV	0			Main Block, Gates	08
Public Announcement System	1	YES			
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	AVAILABLE		
Emergency Lighting System	INVERTER		
First Aid Kits	AVAILABLE		
Emergency Evacuation Plan	YES		

Emergency Communication System	NO		
Water Tanks	NO		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	15+45	-
B. Basic First Aid/ First Responder Skills	0	-
C. Safety Training	0	-
D. Use of Fire Extinguisher	5+5	-
E. How to turn off electricity, water and gas	18+45	-
F. Psychological First Aid	-0	-
G. Other:	-0	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	15/05/2021	-
	Certificate of safety of school building	19/05/2021	-
	Certificate of Potable Water	27/04/2021	-

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	1.Kinjal Joshi I/C 2.Shahnawaz Imam 3.RAVINDER SHARMA 4.SWETA	PRT(Music) TGT(English) TGT HINDI  TGT SCIENCE	9427204267 7838955943 9101713796  9541041890
	Evacuation Team	1. Vijay Meena 2. MANOJ KUMAR	TGT(S.St) TGT MATHS	9887878401 9982661054
	Search & Rescue Team	1.NAVEEN KUMAR 2.AB. RAHMAN DAR	TGT P&HE SUB STAFF	9992187392 6005083458
	First Aid & Medical Team	1.SWETA 2.SUKHDEV	TGT SCIENCE PRT	9541041890 7988576544
	Transport Safety Team	1.MANOJ KUMAR	TGT MATHS	9982661054
	Team for students with special needs (Divyang)	1. KINJAL JOSHI 2. DAMAN KUMAR	PRT MUSIC PRT	9427204267 9671865737



Internal Complaint Committee (ICC)	1.NARENDRA PAL 2.SHAHNAWAZ IMAM 3.KINJAL JOSHI	TGT AE TGT ENGLISH  PRT MUSIC	7068236049 7838955943  9427204267
Grievance Redressal Committee	1.Kinjal Joshi I/C 2.Shahnawaz Imam 3.RAVINDER SHARMA 4.SWETA	PRT(Music) TGT(English) TGT HINDI  TGT SCIENCE	9427204267 7838955943 9101713796  9541041890

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	08	07	37.5	100%	39.69	60	REGULAR MONTHLY TEST,INDIVIDUAL ATTENTION	
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA

XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	9	9	77.78	100%				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Content enrichment , Subject Committee Meeting/DIKSHA, NCERT courses through online and offline mode	All staff member	As per courses' targets	As per the planning of KVS
<b>Communication Skills</b>	Subject Committee Meeting/ Use of audio video in language subjects/DIKSHA NCERT courses/	All staff members	As per courses' targets	As per the planning of KVS
<b>Life Skills</b>	Awakened Citizen, Subject Committee Meeting/ Demonstration/DIKSHA NCERT courses/	All staff members	As per courses' targets	As per the planning of KVS
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Regular TLM preparation and conduct of LAT and Monthly Class Test/ Preparation of TLM by all staff member	All staff members	As per courses' targets	As per the planning of KVS
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
PISA	ANKUSH SHARMA	SCIENCE	SCIENCE	PRACTICE SETS
PISA	MANOJ KUMAR	MATH	SCIENCE	PRACTICE SETS
Women Empowerment	SWETA	SCIENCE	Health and hygiene of girls	Awareness among girl about Menstrual hygiene/ Installation of Sanitary Pad dispenser
JIGYASA	ANKUSH SHARMA	SCIENCE	SCIENCE	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NA	NA	NA
-	-	-	-
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	June 2024		
<b>Finalization of CCA schedule</b>	01.04.2024	01.04.2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	Nov 2024		
<b>School Annual Day/ Sports Day</b>	August 2024		
<b>Educational Excursions</b>	September 2024		
<b>Adventure Activities</b>	September 2024		
<b>Health Check up of Students</b>	July-Aug 2024		
<b>National Adolescence Education Programme</b>	NOV to DEC 2024		
<b>Library Week</b>	June 2024		
<b>Science Exhibition</b>	September 2024		
<b>Social Sc. Exhibition</b>	August 2024		
<b>Art Exhibition</b>	August 2024		
<b>Science Congress</b>	September 2024		

Publication of VidyalayaPatrika	Feb 2024		
News Letter			
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	Sep 2024		For eligible students
2. DwitiyaSopan Test	Sep 2024		
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	Sep 2024		
2. DwitiyaCharan	Sep 2024		
3. TritiyaCharan	Sep 2024		
Any Other			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL	NIL
Region Level	CHES	1	REGULAR PRACTICE		
	ATHLETICS	3			
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

### School Band

Teacher Head	No. of Students Trained
	NOT AVAILABLE

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	TEMPORARY BUILDING
2	Selection of staff for contractual appointments.	MARCH 2024	1 APRIL,2024	1 APRIL,2024	
3	Construction Works:	NA	NA	NA	TEMPORARY BUILDING
	i) New works	NA	NA	NA	NA
	ii) Maintenance & Repairs	NA	NA	NA	NA

	iii) Developmental work	NA	NA	NA	NA
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	NA

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	27/03/2024	27/03/2024	Once in 3 months
Installation of Bilingual Sign Boards	YES		
Installation of Achievement Boards (Only in Hindi)	NO		
Installation of Incumbency Boards (Only in Hindi)	NO		
Availability of bilingual rubber stamps	YES		

#### Correspondence in Hindi

Target in %	Achievement in %
75	75

#### Audit of school accounts

Activity/Programme	Total Paras Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	3	----	4	-
<b>(B) A G Audit Para</b>	0	0	0	-

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X	2	ALCP ORGANISED FOR STUDENT WHO PARTICIPATED IN NCSC

## DONATION OF BOOK SETS BY STUDENTS

No Of Books Donated	No Of Books Received
20	20

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>SWACHH BHARAT ABHIYAN</b>	To keep the school campus clean and green in spirit with the Abhiyan. Community reach Rally.	School students and around 100 people	Broom, dusters and cleaning materials. Cleanliness items- gloves, garbage bag etc
<b>GREEN YOUR SCHOOL</b>	“Clean and Green campus” program initiated in school. Plantation Drive done by students under “World Forest Day” program. Planted Saplings in school.	School students and parents of students.  Neighbouring shopkeeper’s and vendors also to be involved.	Plant saplings, spade, shovel and trowel.  Escort duty by teachers.
<b>INDEPENDENCE DAY &amp; REPUBLIC DAY</b>	Community reach	All the parents and locals.	National flags, Sweets, Musical Instruments

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL	NIL	NIL	NIL

**Activities conducted in KV Pahalgam for the session 2023-24:**

1. Maths Olympiad- Students participated in the event held at JNV Aishmuqam.
2. National Children's Science Congress (NCSC)
3. World Yoga Day
4. KVS Kala Utsav
5. Rashtriya Bal Vaigyanik Pradarshani (RBVP)
6. Pariksha Pe Charcha (PPC 2024)
7. CCA( Poster Making, Painting, Essay Writing, Skits, Role Plays, Fancy Dress Competition, Cultural Program) Activities conducted throughout academic year.
8. CBSE Reading Challenge
9. Azadi Ka Amrit Mahotsav
10. EBSB Activities
11. Hindi Rajbhasha (First Parliamentary Meeting)

Activities planned for the session 2024-2025:  
As per the academic calendar of KVS

1. Book donation under Library PUSTAK UPHAR (20 Set of books distributed among needy students)
2. Self defence training for girls
3. Menstrual Hygiene Workshop
4. World Forest Day (Plantation Drive) at Pahalgam Golf Course
5. World Earth Day Activities (Plastic vs Planet), Poster Making, Essay Writing
6. International Day for Biodiversity – Essay Writing
7. CBSE Purna Utsav Activities
8. CBSE Reading Challenge (3-10<sup>th</sup>)
9. Rabindranath Tagore Jayanti
10. Inter House Sports/Games
11. Spelling and Dictation Competition
12. Hindi Poem Recitation
13. Classroom Decoration
14. SVEEP Election Program held at Pahalgam Convention Club
15. EK Bharat Shrestha Bharat (EBSB Activities):  
    Essay Writing: Pairing State, Video Conferencing (KV Pahalgam – KV Golden Rock Trichy),  
    EBSB FOLK Song
16. Nukkad Natak – Land Restoration, Desertification and Drought Resilience
17. Monthly Test for Class 9<sup>th</sup> -10<sup>th</sup>. Record to be maintained by the class teacher.
18. LAT to be conducted on a regular basis.