

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV ITBP, SEEMADWAR, DEHRADUN	REGION	Type of Building A1/A/B/C/D/E
		DEHRADUN	B
SCHOOL CODE	84038	AFFILIATION NO.	3500024
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE- 30.30'N LONGITUDE- 77.99'E		
AREA (BUILT UP)	2.75 ACRE	TOTAL AREA	5.11 ACRE
NAME OF THE PRINCIPAL	SH. SANJAY KUMAR	Landline (o)- 0135-2762876	
		Landline (R)-	
		Mobile- 9451267626	
		E-mail- esskay1966@yahoo.in	
DATE OF JOINING IN	Present KV- 23/09/2019	Present Post- 21/06/2010	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Payal Lal,		
	POST- VICE PRINCIPAL	CONTACT NO. 9958368373	
NAME OF THE CHAIRMAN	SH. MANU MAHARAJ DIG-SECTOR, SHQ, ITBP, DEHRADUN	Landline (o)-0135-2767698 Landline (R)- Mobile-9973165123 E-mail-	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	428	9	54	5	384	0			880
GIRLS	376	12	49	3	790	0			790
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	194		40		122	425		781	
GIRLS	154		34		139	394		721	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTHER S	TOTAL
BOYS		91	3	1	01	01	0	0	
GIRLS		59	3	0	01	21	0	0	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		
BOYS	01		00		01		00		2
GIRLS	02		01		01		00		4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM QUOTA		
BOYS	133		0	8	0	0	0		
GIRLS	118		28	16	0	0	0		
									TOTAL 1670

(II) STAFF POSITION													
(I) Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0		1				
VP/Principal Gr.II	1	0	1	1	1								
PGT	15	5	9	14						1			
TGT	14	4	9	13									
TGT (WE)	1	1	0	1									
TGT (AE)	1	0	1	1									
TGT (P&HE)	1	0	1	1									
HM	1	1	0	1									
PRT	17	1	16	17									
PRT (MUSIC)	1	1	0	1									
ASO	1	0	1	1									
SSA	1	1	0	1									
JSA	1	0	1	1									
LIBRARIAN	1	1	0	1									
SUB STAFF	8	5	0	5									
Hostel Staff	0	0	0	0									
TOTAL	65	21	39	60							1		

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. V K Naudiyal	PGT-PHY	Mrs. Vibha Naudiyal	KVS	PRT
2	Mrs. Seema Yadav	TGT-ENG.	Mr. Viraj Yadav	KVS	TGT-ENG.
3	Mr. R.P.Sati	PGT-MATH	Mrs. Sadhna Sati	State Gov. Tr.	PRT
4	Mrs. Renu Rawat	TGT-SCI.	Mr. Umed Singh	BSNL	SDO
5	Mr. Pooja Gupta	PRT	Mr. Vikesh Kumar	KVS	TGT-SST
6					
7					
8					
9					
10					
11					
12					

C-ACHIEVMENTS AS ON 31st March, 24

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	72	72	71	98.6	65.49	50	NAMAN BHAT (96.27%)
XII (Comm.)	20	20	20	100	57.13	09	NITIN MITTAL (87.6)
XII (Hum.)	45	45	45	100	54.61	8	VINAYAK JHA (93.7)
X	118	118	118	100	62.73	22	VAIBHAV THAPLIYAL (97.29)

(II) EXAMINATION (Home)

XI (Sc.)	106	106	84	79.24	14	CHARVI MEDIRATTA
XI (Comm.)	42	42	33	78.6	3	SAKSHI CHAND
XI (Hum.)	64	63	39	61.9	2	TULIKA DHOUDIYAL
IX	173	171	112	65.5	36	SHREYA DHYANI

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	20	50	30	35	55	10	CYCLIC TEST/ TOPPERS
II	21	55	24	30	60	10	
III	25	48	27	30	65	5	
IV	15	50	35	30	62	8	

V	22	48	30	30	55	15	
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI-XII	17.19
2.	IX-X	31.15
3.	VI-VIII	36.89
4.	III-V	21
5.	I-II	20.5
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	5	5	5	5	10	20	5

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 23.07.2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
71	33		4 team 1 st 5 individual		

1. SOCIAL SCIENCE EXHIBITION AS ON 31stMARCH 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

1. **BHARAT SCOUT & GUIDES ACTIVITIES AS ON 31st MARCH 2024**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	0	8	16	0	16	8
Cub & Bulbul	23	23	0	23	20	20

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38	3	PM Shree
Smart /e-Class Rooms	9	15	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	1	
Computer Lab	2	0	
Math's Lab	1	0	
Language Lab	0	1	
Work Experience Workshop	1	0	
Yoga Room	1	0	
Art Room	1	0	
Resource Room	2	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	1	
Sports Room	1	1	
Library	2	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Math's Park	0	1	
Admin Office	2	0	
Canteen	1	0	

Boys Toilets	3	1	
Girls Toilets	3	1	
Bathrooms	7	1	
Facilities for Divyang			
i) Ramp	1	1	
ii) Toilet	0	1	
iii) Wheel Chair	2	0	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk			
Single Desk			-
Teacher's Table			-
Teacher's chair			-
Almirah			
Computer Table			
Computer Chair			
Lab Table		-	
Lab Stools			
Students chair			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	YES	
Chemistry	Yes	YES	
Biology	Yes	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	97	15	41 for condemnation
Interactive Board	9	0	
Projector	24	0	
Magic Box	2	0	
Scanner	0	0	
AC	8	0	
Digital photocopier	0	0	
Bar code printer	0	0	
Visualizer	9	0	
Interactive board	0	0	
Printer Lexmark	2	0	2 for condemnation
Interactive Flat panel	01	0	NIL
Printers	14	0	03 for condemnation

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	
2	Almirah	2	-	
3	Bookshelves	32	-	
4	Books in Hindi	3439	-	
5	Books in English	5452	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	1		
3	Tabla	3		
4	Dholak	2		
5	Congo	2		
6	Flute	3		
7	Voilin	1		
8	Mouth organ	0		
9	Khanjari	4		
10	Dufflee	3		
11	Miracus	2		
12	Marching Triangle	0		
13	Marching drum	2		
14	Naal	0		
15	Side drum set	1	-	-
16	Octopad	0	-	-
17	Crymble	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system,LED tv, Inverter,Gen set,Solar street light, LED display board,CCTV cameras, AC, Air coolers,Mixture,Aquaguard,Motor Fountain	1 each	0	
Art & Culture				
Sports				
Gardening				
Any other department	Colour printer	1 in Primary	0	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine			

Inverter			
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I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	1	0	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Electric appliances repair	Repaired
2.	Furniture repair	Repaired

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	26	Yes	Diff. places in campus	-	
Fire Alarm	1	Yes	Reception hall	-	
CC TV	21	Yes	Diff. depts.and campus	-	
Public Announcement System	01	Yes	Reception hall	-	
Walkie Talkie System	3	Yes	Kept if Exam dept.	-	

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes		
Emergency Lighting System	Yes		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
6	6	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell			
2.	Evacuation Team			
3.	Search & Rescue Team			
4.	First Aid & Medical			

	Team			
5.	Transport Safety Team			
6.	Team for students with special needs (Divyang)			
7.	Internal Complaint Committee (ICC)			
8.	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI	Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved		
XII (Sc.)	72	87	98.6	100	65.49	75	
XII (Comm.)	20	32	100	100	57.13	75	
XII (Hum.)	45	38	100	100	54.61	75	
X	118	98	100	100	62.73	75	
XI (Sc.)	106	96	79.24	100			

XI (Comm.)	42	48	78.6	100				
XI (Hum.)	64	41	61.9	100				
IX	173	185	65.5	100				

2

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Competency based teaching and lesson planning	To enable teachers to plan as per CBT and students to the higher levels of competencies.	Designing and planning will be based on CBT and class transactions too.	
Communication Skills	Through- Jadui Pitara, Making Magical box, reading cards, pla cards, worksheets etc.	To aware and enable the teachers and students for best of the communication skills.	Teachers and students will have better level of communication skills.	
Life Skills	FLN, Discussion and meeting with training sessions of teachers (CPD) and AEP programe.	To aware the students about the imp. Of life skills and plan and execute the activities rel.	Teachers will prepare the plan of action with some demo/activities and assess month wise.	
Workshop for planning the TLM/Activity and graded	Art Integrated Teaching, Toy based teaching,	Make plan of action using the Suggested	The competency of teachers and students will	

assignments/Question Bank	life skills and skill education etc. workshops under CPD	pedagogies and draft the related material.	improve through the planned activities.	
Any other training/workshops	As per the plan of CPD (suggested by NEP-2020)	Make teachers and students enable to handle the challenges of present day.	Teachers will be upskilled with advancing tech. and challenges.	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop	As per the plan of CPD (attached)			
Workshop				
Workshop				
Workshop				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per the plan of CPD and on the basis of Result analysis of diff. Exams.	-	-	-

B-3 Teacher's Achievements

Name of the Teacher	Achievements
	1.

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	27.07.2024		
Finalization of CCA schedule	01.04.2024		
Value Education Programme/Awakened Citizen Programme	Monthly		
School Annual Day/ Sports Day	15.12.2024		
Educational Excursions	NOVEMBER 2024		
Adventure Activities	October 2024		
Health Check up of Students	August 2024		
National Adolescence Education Programme	September 2024		

Library Week	August 2024		
Science Exhibition	15.09.2024		
Social Sc. Exhibition	20.09.2024		
Art Exhibition	23.07.2024		
Science Congress			
Publication of VidyalayaPatrika	August 2024		
News Letter	06.07.2024	06.07.2024	
1. PrathamSopan Test	27.07.2024		
2. DwitiyaSopan Test	As per RO		
Cub & Bulbul			
1. PrathamaCharan	28.07.2024		
2. DwitiyaCharan	As per RO		
3. TritiyaCharan	As per RO		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					
NCC					
Wing (Army/Navy/Airforce)	No. of Troops	No of Students			
-	-	-			
School Band					
Teacher Head	No. of Students Trained				
Dr. Raj Kishan	10				
-	-				

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per the schedule of HQ/RO			
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				

	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting			
Installation of Bilingual Sing Boards			
Installation of Achievement Boards (only in Hindi)			
Installation of incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
100	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				

(B) A G Audit Para				
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Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.			

DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program/ Campaign Target Area/ Population Resources required

Plantation	For the sake of environment	School campus	
Financial Literacy	For awareness	All students spe.Commerce students.	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign Objective of Program/ Campaign Target schools Resources required

Adoption programe	To share the resources and knowledge between.	Nearby area	
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- - could not be planned.

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

1	Use of ICT				
2	Cultural Exchange				

Activities planned for the session:

Name & Address of Mentee-2: Not available in our surrounding

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :