

VIDYALAYA PLAN

VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Sector 25 Rohini (1st shift) Delhi 110085	REGION	Type of Building A1/A/B/C/D/E
		Delhi	“B” Type
SCHOOL CODE	1445	AFFILIATION NO.	2700037
YEAR OF ESTABLISHMENT	2003	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	North West (28.7359° N, 77.0927° E)		
AREA (BUILT UP)	2.036 Acres 8239.3997 Square Meter	TOTAL AREA	4 Acres
NAME OF THE PRINCIPAL	I/C Mrs. Sunita Gupta	Landline (O)- 01127062704 Landline (R)- Mobile- 9999102217 E-mail- kv25rohini@gmail.com	
DATE OF JOINING IN	PRESENT KV- 05.09.2018	PRESENT POST- 04.01.2008	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Ranveer Kumar (SSA)		
		Mobile No. 9711284279	
NAME OF THE CHAIRMAN	Mrs. Ankita Aanand	Landline (o)- 011-25950400 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (2023)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	169	66	48	55	416	N.A.			754
GIRLS	131	50	46	35	290	N.A.			552
TOTAL									1306
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	161		26		170	371			358
GIRLS	131		32		118	248			281
TOTAL									639
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	731	17	5	2	0	0	0	0	754
GIRLS	533	14	5	0	0	0	0	0	552
TOTAL									1306
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN/Mental Retardation			TOTAL
BOYS	4		0		1	0			5
GIRLS	2		0		0	0			2
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	84	0	0	3	1	0	16		104
GIRLS	63	0	16	2	1	0	08		90
TOTAL									194

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	5	4	9	0	0	4	0	5	0	1	0	
TGT	2	5	7	2	0	2	0	3	0	1	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
HM	0	1	1	0	0	0	0	1	0	0	0	
PRT	2	8	10	3	0	3	0	4	2	0	0	
PRT (MUSIC)	1	0	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	1	0	0	0	
JSA	0	1	1	1	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	3	1	4	2	0	0	0	2	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	16	22	38	10	0	10	0	18	2	2	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Design	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Shweta	PGT(Comm)	Mr. Sunil Kumar	Hariyana Education Department (Tihad. sonipat)	
2.	Mrs. Bindoo Bhandari	PGT(Eng.)	Mr. Chandan Singh Bhandari	ITBP,DTE,CGO Complex New Delhi	
3.	Mrs. Nutan Gupta	PGT(Bio)	Himanshu Gupta	PSU , Delhi	
4.	Mrs. Sonia	TGT(maths)	Mr. Arvind Kumar	DMRC ,Delhi	
5.	Mrs. Sundri	PRT	Mr. Jitender	Delhi Police	
6.	Mrs.Preeti	PRT	Mr. Pawan Ranga	Delhi Police	
7.	Mrs.Kusum Lata	PRT	Mr. Pawan	MCD	
8.	Mrs. Vimlesh Rani	PRT	Mr. Ishwar Singh	MCD	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	---	----
2	Nurse	Female	05.09.2022
3.	Sports Coach	1 Male	13.04.2022

C- ACHIEVMENTS 2022-23

1. Curricular Activities

Single shift

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	40	40	39	97.50	55.06	2	SUHANI KASISH GAUTAM VIBHUTI NIGAM
XII (Comm.)	37	36	25	69.44	33.89	0	PRACHI JAIN HIMANSHI MOHIT KUMAR
XII (Hum.)	56	56	49	87.50	40.27	1	VINAY KUMAR SOMESH KOTNALA MOHD SAIF
X	105	103	101	98.06	51.53	5	KRITHIKA IYER DHRUV HARSHWARDHAN KRISHAN
(II) EXAMINATION (Home)							
XI (Sc.)	46	46	34	73.90		06	
XI (Comm.)	32	32	24	75		06	
XI (Hum.)	46	45	30	66.7		3	
IX	108	108	80	74		24	
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 22-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I = 119	63.87	25.21	10.92	89.92	10.08	0	
II = 123	62.60	27.64	9.76	72.36	27.64	0	
III =127	58.3	39.8	2.8	68	32	0	
IV = 132	60.8	34.2	5.0	70	30	0	
V = 124	75.4	22.8	1.8	83	17	0	
VI = 145	36.6	50.0	13.4	55	45	0	
VII = 135	34.3	53.7	12.0	50	50	0	
VIII = 134	35.9	51.5	12.6	52	48	0	
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							

QUALITY OF RESULTS

S.No	Class	% of Students who obtained 70% and above marks(P)
1	XI-XII	20.23
2	IX-X	19.71
3	VI-VIII	35.6
4	III-V	64.91
5	I-II	99
TOTAL		

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	02 STUDENTS JEE MAIN SELECTED						
Targets		5	5			4	

CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 2022-23**Social Science Exhibition**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
32	-	-	08	-	-

Sports:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
84	0	0	11	0	0

Science Activity

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	15	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	02	00	00	00	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

Bharat Scout&Guide Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	13	6	0	0	0
Cub & Bulbul	7	0	0	07	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counselling Service	---	-
2	Improvement of language skills		-
3.	Hobby/skill development		-
4.	Foundation for class XI		-

Activity Planned (22-23)

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	15	00	-	-
Sc. Exhibition	00	00	-	Cluster Level
National Social Sc. Exh.	00	00	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	13	0	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	84	Taekwondo ,judo	11	
National Level				
Regional Level				
State Level				
Other		-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized () : -
- Number of Classes/ Sessions taken by Alumni: --
- Activities Planned under Alumni): Alumni meet.



(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN 1 ST SHIFT	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN**A. Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	-	-
Smart /e-Class Rooms	11	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	01	-	-
Computer Lab	02	-	-
Math's Lab	01	-	-
Language Lab	--	-	-
Work Experience Workshop	01	-	-
Yoga Room	--	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	--	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	--	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Math's Park	-	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	36	-	-
Girls Toilets	36	-	-
Bathrooms	02	-	-
Facilities for Divyang		-	-
i) Ramp	01	-	-
ii) Toilet	03	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	580	40	-
Single Desk	170	-	-
Teacher's Table	45	-	-
Teacher's chair	37	-	-
Almirah	43	3	-
Computer Table	23	-	-
Computer Chair	08	-	-
Lab Table	02	-	-
Lab Stools	230	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab.	Yes	Yes	-
Chemistry Lab.	Yes	Yes	-
Physics Lab.	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	105	-	-
Printer	04	-	-
LCD	01	-	-
Interacting Board	02	-	-
Multi-function system Printer,Copier, Scanner	01	-	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	-
2	Almirah	4	-	-
3	Bookshelves	10	-	-
4	Books in Hindi	2372	-	-
5	Books in English	2673	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	01		
3	Tabla	02		
4	Dholak	01		
5	Congo	01		
6	Flute	00		
7	Voilin	--		
8	Mouth organ	--		
9	Khanjari	02		
10	Dufflee	--		
11	Miracus	--		
12	Marching Triangle	--		
13	Marching drum	01		
14	Symbate	--		
15	Jazz drum set	00	01	
16	Any other	00		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. /-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-	-	-	-
Sports	Yoga mats Taekwondo guards Carom Chess board Football Volleyball Basketball Cricket bats Cricket balls Cricket mat Tug of war rope Rope skipping Cones	01	-	-
Gardening	Grass Cutter, khurpa and kenchi	02 Kassi for repair	-	-
Any other department	-	-	-	-

H. Assets (Office)(Value above Rs. /-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	03	-	-
Computer	04	-	-
Almirah	12	-	-
Office table	04	-	-

Chairs	06	-	-
--------	----	---	---

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	--	--
Almirah for Medicine	01	--	--
Stethoscope	01	--	--
Sphygmomanometer	01	--	--
Glucometer	00	01	--
Stretcher	00	--	--
Oxygen Cylinder	00	--	--

J. Suggestion Box : Yes available

1. Whether the Suggestion Box is installed: Yes available
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	For the beautification of vidyalya new Way for maintaining gardening More water cooler	Implemented as per the suggestion

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	Functioning	Different Position in the building Ground Floor First Floor Second Floor	- In new building	-
Fire Alarm	01	Functioning	Reception area	-	-
CC TV	32	Functioning	Different Position in the building Ground Floor First Floor Second Floor		8
Public Announcement System	2 Sets (P A System) 01 Set of	Functioning	-	-	-

	Centralized P.A System				
Walkie Talkie System	-	-	-	==	-

B. Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	-	-
Emergency Lighting System	Sufficient	-	-
First Aid Kits	Sufficient	-	-
Emergency Evacuation Plan	Sufficient	-	-
Emergency Communication System	Sufficient	-	-
Water Tanks	Sufficient	-	-
Sanitation Supplies	Sufficient	-	-
Boundary wall/ Fencing	Sufficient	-	-
Exit/Entrance Gate	Sufficient	-	-

C. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-	-

D. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Not organized due to pandemic.	Calling experts to train the students & conduct mock drills.
B. Basic First Aid/ First Responder Skills	Staff Members= 38 Senior students=546	Calling experts to train the students & conduct mock drills.
C. Safety Training	All staff and students	Calling experts to train the students & conduct mock drills.
D. Use of Fire Extinguisher	Staff Members=38 Senior students=546	Calling experts to train the students & conduct mock drills.
E. How to turn off electricity, water and gas	Staff Members=38 Senior students=546	Calling experts to train the students & conduct mock drills.
F. Psychological First Aid	Staff Members=38 Senior students=352	Calling experts to train the students.
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	01.01.2021	01.01.2024
2	Certificate of safety of school building	08.05.2017	-
3	Certificate of Potable Water		-

E. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	SAFETY & SECURITY	Mr. Jitendra Verma (TGT PH&E)	Mr. Jitendra Verma (TGT PH&E) Mrs. Shweta (PGT COMMERCE) Mr.Surender Kumar (TGT SCIENCE) Mr. Ravinder Khatri (PRT)	7011157712 9467036782 9678293479 9013359327
2	Moral Teaching during assembly	Mr. P.K. Gaur (PGT HISTORY)	Mr. P.K. Gaur (PGT HISTORY) Mrs. Mamta Mewati (Librarian) Mrs. Lakshmi Parashar (TGT ENGLISH) Mrs.Kalpna Alhapuriya(TGT HINDI)	9971441469 9999334132 7015232185 8233131317
3	E-CONTENT	Mrs. Laxmi(TGT ENG)	Mrs. Laxmi(TGT ENG) Mrs. Kalpana Alhapuriya (TGT Hindi) Mrs. Neha (Computer Instructor) Mrs.Anjana Arora(PRT) Mrs. Kusum Lata (PRT) Mrs. Mamta Gemini (PRT)	7015232185 8233131317 9634866144 7982136158 8447452763 9999132407
4	FIRE SAFETY & SOP	Mr. Ravinder Khatri (PRT)	Mr. Ravinder Khatri (PRT) Mr. Apoorv Rangappa (PRT Music) Mr. Siddharth (PRT)	9013359327 9616671153 8076923672
5	CAREER COUNSELLING	Mr. Punkaj Kumar (PGT MATHS)	Mr. Punkaj Kumar (PGT MATHS) (PGT POL -SCI) PGT CHEMISTRY	8158992530 7063521521 7053193986
6	Covid-19 Prevention Committee	(PGT PHYSICS)	(PGT PHYSICS) SONIA(TGT MATHS) SURENDRA KUMAR(TGT-WET) Mrs. Kusum Lata (PRT) Mr. Ravinder Khatri (PRT)	9899320822 7503870074 9717573033 8447452763 9013359327
7	Internal Complaint Committee (ICC)	Mrs. Sunita Gupta (Officiating Principal)	Mrs. Anchal Dahiya Mrs. Sunita Gupta (Officiating Principal) Mrs.Kalpna Alhapuriya(TGT HINDI) Mrs. Bindoo Bhandari (PGT ENGLISH) Mr.Surender Kumar (TGT SCIENCE) Mrs. Rekha Rani (VMC Parent Member)	9999102217 8233131317 9953867944 9678293479
8	DISCIPLINE	Mr.Jitendra Verma (TGT PH&E)	Mr.Jitendra Verma (TGT PH&E) Mr.Gulamuddin (PGT Economics) Mrs. Parveen Yadav (TGT SST) Mrs.Mamta Mewati(LIBRARIYAN) Mr. Ravinder Khatri (PRT) All Class Teacher	7011157712 9089706599 8398868594 9999334132 9013359327

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2021-22	2022-23	2022	2023	2022	2023		
XII (Sc.)	38	40	97.37	100	97.50	100	Remedial classes, Monthly tests	
XII (Comm.)	32	36	100	100	69.44	100	Remedial classes, Monthly tests	
XII (Hum.)	46	56	100	100	87.50	100	Remedial classes, Monthly tests	
X	133	167	93	100	98.06	100	Remedial classes, Monthly tests	
XI (Sc.)	38	46	100	100	55.56	100	Remedial classes, Monthly tests	
XI (Comm.)	36	32	94.44	100	49.14	100	Remedial classes, Monthly tests	
XI (Hum.)	56	45	89.3	100	47.17	100	Remedial classes, Monthly tests	
IX	101	108	89.3	95	46.98	100	Remedial classes, Monthly tests	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Communication Skills	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Life Skills	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Principal/VP/HM/Senior faculty to share their expertise with the staff.	To be organized for all the staff members	Optimum achievement	-
Any other training/workshops	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
To be organized during the session				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	-	-	-
Finalization of CCA schedule	28.03.2022	28.03.2022	-
Value Education Programme/ Awakened Citizen Programme	2 April 2022	Is being Conducted Monthly	-
School Annual Day/ Sports Day	Oct 2022/ Nov, 2022		-
Educational Excursions	July/Jan 2022	29.07.2022	
Adventure Activities	---		
Health Check up of Students	--	--	-
National Adolescence Education Programme	As Per CCA Calendar		-
Library Week	14-19 Nov 2022		-
Science Exhibition	July 2022		-
Social Sc. Exhibition	July 2022		-
Art Exhibition	Aug. 2022		-
Science Congress	Nov. 2022		-
Publication of Vidyalaya Patrika	Nov 2022		-
News Letter	--	--	-
Scout & Guides			
1. Pratham Sopan Test	Feb. 2022	29/01/2022	-
2. Dwitiya Sopan Test	Aug. 2022	9/12/2021 -10/12/2022	
Cub & Bulbul			
1. Prathama Charan	Sep. 2022	Activity Awaited	-
2. Dwitiya Charan	Nov. 2022	Activity Awaited	-
3. Tritiya Charan	Feb. 2023	Activity Awaited	-
Any Other Golden Arrow	Oct 2022		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kho-Kho(u-17 G)	-	-	-	-
National Level	Taekwando, Boxing, Kho-Kho, BasketBall, Cricket, VolleyBall, Rope Skipping, Chess, Badminton	-	-	-	-
Regional Level	Taekwando, Boxing, Kho-Kho, BasketBall, Cricket, VolleyBall, Rope Skipping, Football, Chess, Athletics, Badminton, Rope skipping, Khabadi	-	-	-	-
State Level	Taekwando, Skating	-	-	-	-
Startup with German Program	-	-	-	-	-

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

School Band :

Teacher Head	No. of Students Trained
Mr.Apoorv Rangappa, Music Tr	About 25 students of Vidyalaya prayer group

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	PGT & TGT (All Subjects) at cluster level	March 2023		-
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Nil	Nil	Nil	-
	iii) Developmental work	Nil		-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Nil		---	-
4	Transfer of land/execution of lease deed etc. if required.	Not required	-	-	-
5	Annual stock verification	As per KVS norms	31.03.2023	31.3.2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per the minutes approved by the VMC	As per KVS norms		
7	Financial Management	-	-	-	-
	i) Budget proposals	As per KVS norms	Aug'22		
	ii) Revised Estimates	As per KVS norms	Aug'22		
	iii) Rectification if any	As per KVS norms	Aug'22		

RAJ BHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	प्रत्येक तिमाही के प्रथम सप्ताह में ।	31.03.2023	
Installation of Bilingual Sign Boards	उपलब्ध हैं ।	-	
Installation of Achievement Boards(Only in Hindi)	उपलब्धि बोर्ड हिन्दी में लगाए गए हैं	-	
Installation of Incumbency Boards(Only in Hindi)	पदग्राही बोर्ड हिन्दी में लगाए गए हैं	-	
Availability of bilingual rubber stamps	उपलब्ध हैं ।	-	

Correspondence in Hindi

Target in %	Achievement in %
100%	100%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	07	Next Audit	--	--
(B) A G Audit Para	0	Next Audit	--	--

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI -XII	1 hour/0.5 hour extra was given to student to compensate the loss.(From 12:25 to 1:00 or 1.30)	Extra/Remedial Classes

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Under B S & G	Cleanliness Drive, Social Service, National Integration	Neighbourhood	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources Required
Collaboration	1. Collaboration in Assembly, Sports, Subject Committee meeting etc. 2. Lab Sharing	1.SarvodayaCo.Ed. Senior Secondary School,Sec-8,Rohini	No

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:Sarvodaya Kanya Vidyalaya Sector 25 rohini Delhi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Cricket Match	-	-	-	-
2	Volley Ball Match	-	-	-	-

Activities planned for the session:
Sharing in the field of academics, Sports and culture.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :