

ANNEXURE-1

PART –A **VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

A-GENERAL INFORMATION

NAME OF THE VIDYALAYA	EKLINGGARH ,UDAIPUR	REGION	Type of BuildingA1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	1643 KV CODE 14177 CBSE	AFFILIATION NO.	1700020
YEAR OF ESTABLISHMENT	1982	SECTOR	ARMY
GEOGRAPHICAL LOCATION (COORDINATES)	24.5517°N , 73.6835°E		
AREA(Built up in meter square)	1672.2547	TOTAL AREA (Built up in meter square)	52771.008
NAME OF THE PRINCIPAL	MR.ARUN KUMAR	Landline(o)- 02942525248 Landline(R)- Mobile-9460875566 E-mail-kveklinggarh@rediffmail.com Website: www.kveklinggarh.org	
DATE OF JOINING IN	PRESENT KV- 01/09/2022	PRESENT POST-11/01/2016	
NAME OF THE PERSON WHO CANBE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PRADEEP CHOUDHARY VICE PRINCIPAL 8619030299		
		Mobile No.	
NAME OF THE CHAIRMAN	BRIG. VISHAL NAYYER	Landline(o)-0294-2482031 Landline R- Mobile-7051404041 E-mail-	

B- SCHOOL DATA (as on 30st,2024)

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	125	20	133	25	325	0			628
GIRLS	109	28	84	18	275	0			523
TOTAL									1151
RESV.CAEGORY	SC	ST	OBC	GEN	PH	Minority	Muslim	TOTAL	
BOYS	128	73	152	232	2	1	39	627	
GIRLS	106	55	121	214	0	1	27	524	
TOTAL									1151
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	575	39	2	0	0	4	0	0	620
GIRLS	502	27	1	0	0	1	0	0	531
TOTAL									1151
HANDICAPPED	ORTHOPEADICHANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE		AUTISTICCHILDREN		TOTAL
BOYS	00		00		02		00		02
GIRLS	00		00		00		00		00
TOTAL									02
MISCQUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA NQUOTA	MPQUOTA	HRM Quota	TOTAL	
BOYS	104	8	0	3	4	7	4	130	
GIRLS	74	4	25	5	0	8	1	117	
TOTAL									247

(II) STAFF POSITION (as on 31st MARCH, 2024)

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	0	0	1	0	0	0	0	0
VP/Principal Gr .II	1	0	1	0	0	1	0	0	0	0	0
PGT	6	2	8	2	1	2	0	3	0	0	0
TGT	8	6	14	3	2	6	0	3	2	0	1
TGT (WE)	1	0	1	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	0
HM	1	0	1	0	0	0	0	0	0	0	0
PRT	4	12	16	4	3	3	0	6	1	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0
ASO	1	0	1	1	0	0	0	0	0	0	0
SSA	1	0	1	1	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0
SUB STAFF	2	1	3	2	0	0	0	1	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24	20	44	11	5	13	0	12	3	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. PAWAN KUMAR SHARMA	TGT-SC.	MRS. SEEMA SHARMA	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH., LAKADWAS Udaipur	--
2	MR. SANGEET BHAVSAR	TGT-MATHS	MRS.BHUMIKA BHAVSAR	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH. VARDA, BADGAON	--
3	MRS. RAJSHREE SOLANKI	TGT- SO.SC.	MR. KISHAN SINGH	K.V.NO.-1, PRATAP NAGAR, UDAIPUR	--
4	MR. G.K. JOSHI	PGT- PHYSICS	MRS. ARPITA JOSHI	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH.SALERA KALA MAVLI UDAIPUR	--
5	MR. ASHWANI	PGT- COMP.SC.	MRS. TANU MEENA	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC. SCHOOL RISHABHDEV UDAIPUR	--
6	MRS ARUNA MEENA	TGT- ENGLISH	MR. NEERAJ SINGH MEENA	KENDRIYA VIDYALAYA NERIST NIRAJULI (ARNACHAL PRADESH)	--
7	MR PRADEEP CHOUDHARY	VICE PRINCIPAL	SAROJ KUMARI	Dept. of Edu., Govt. of Rajasthan & GOVT. UPPER PRIMARY NADI SECOND SARADANA AJMER RISHABHDEV UDAIPUR	
8	MS. SAVITA	PRT	AMIT KUMAR	INDIAN AIR FORCE 6 RAJ ANCC SAHELI MARG UDAIPUR	
9	MS. MEENU	PRT	ONKAR	Semiconductor Laboratory, Ministry of Electronics and Information Technology, SAS Nagar (Mohali) Punjab	

(IV) Appointment of Comp. Instructor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01.04.2024
2	COACH	MALE	01.04.2024
3	YOGA INSTRUCTOR	FEMALE	01.04.2024
4	SPECIAL EDUCATOR	FEMALE	01.04.2024
5	COMPUTER INSTRUCTOR	MALE	01.04.2024
6	DANCE COACH	FEMALE	01.04.2024
7	COUNSELLOR	FEMALE	01.04.2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Academic Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students Getting more than 70% marks	Name of position Holders
XII(Sc.)	39	39	-----	-----	---	-----	Result awaited
XII(Com m.)	29	29	-----	-----	---	-----	Result awaited
XII(Hum.)	---	-----	-----	-----	-----	-----	-----
X	102	102	-----	---	-----	-----	Result awaited
(II) EXAMINATION (Home)							
CLASS	Enrolment	Appeared	Passed	Pass %	No. of students Getting more than 70% marks	Name of position Holders	
XI (Sc.)	48	48	30	62.5	12	NA	
XI (Comm.)	44	44	35	79.5	7	NA	
XI(Hum.)	NA	NA	NA	NA	NA	NA	

IX	134	134	90	67.2	27	NA
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(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	57	35	08	59	37	4	
II	57	39	04	58	40	2	
III	66	29	05	68	30	2	
IV	71	25	04	73	27	0	
V	72	26	02	73	27	0	
VI	63	58	05	65	59	2	
VII	68	62	06	70	64	2	
VIII	61	56	05	64	58	0	

(L1-70%and above Grade, L 2 – 45%-69%L 3 45%below)

(IV) EXAMINATION(Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	
Targets	NA	2	2	NA	01	01	

% of Students who Obtained 70% and above marks
36 %
35 %
47 %
67 %
69 %

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st Dec 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
111	22	NIL	87(18-Gold, 25-Silver,44-Bronze)	04 (01-Silver, 04-Bronze)	NIL

EK BHARAT SHRESTH BHARAT

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National	Cluster Level	Regional level	National Level
35	NIL	--	30	---	-----

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional	KVS National	National	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	3	-	--	-	--	--
INSPIRE Award	5	--	--	--	--	--
Maths Olympiad	12	--	--	--	--	--
National Bal-Shree Honour	-	--	-	-	---	-
NTSE	-	--	-	-	---	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	07	07	13/6	07	07	13/6
Cub & Bulb	12	12	12	12	12	12

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Activity to improve Language skills	28	STUDENT'S IMPROVED A LOT
2	Career Guidance & Counselling Services	28	STUDENT'S PROPERLY GUIDED & MOTIVATED
3	Foundation for class XI- Problem Solving class	29	STUDENT'S UNDERSTOOD THE CONTENTS OF SYLLABUS IN VARIOUS STREAMS
4	Hobby-Skill Development -DRAMA Prep.	27	STUDENTS DEVELOPED THEIR BASIC SKILLS

3. ACTIVITIES PLANNED

Activities	Level(Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Math's Olympiad	201		Result awaited	Result awaited
Aryabhata Giant Challenge	12			
PRMO	----	---		
National Sc. Congress	05	02	1.Kinjal pandey & mahi 2.Bhanupriya&Pranjal	
Sc. Exhibition	05	----	----	----
National Social Sc. Exh.	----	----		
Youth Parliament	----	----		
Swachh Bharat Abhiyan	-----			
1. Rastrapati Puraskar	0	0		

2. Rajya Puraskar		7	1. Devansh choubisa 2. Neel paryani 3. Vaidahi 4. Tanisha 5. Deveshi	6.Palak singh 7.Hardika
3. Golden Arrow				
level				
SGFI		0		
National Level		22		
Regional Level		111		
State Level		05		
Other		01		

4.ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	STATE-OPEN	1--PARTICIPANT	WINNER	YASHVI PATEL	NATIONAL PARTICIPANTS
2	CULTURAL	STATE-OPEN COMETITION	14	--	--	PARTICIPATED IN GROUP DANCE
3	SCIENTIFIC	INTER SCHOOL	2	2 ND POSITION	HARSHVARDHAN GAURAV GUPTA	PARTICIPATED IN QUIZ
4	ANY OTHER (Eg: International events)					

5.ALUMNI

➤ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrativeetc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
2	Shubham Tyagi	Officers Academy, Madhubani	TES (Technical Engg. Services)	Technical Engg.	--	--
3	Diksha	Persuing MBBS	Govt. College, Jhansi	Student	--	--
4	Nisha Kumari	Persuing Engg. From IIT. Haridwar	Engineering	Student	--	--
5	Hemendra Yadav	Persuing LLB from Amity Univ., Noida	Law	Student	--	--

6	DEVENDAR SINGH	Pgt Computer ,KVS,Mount Abu	Education	Teacher		
7	MITUL PALIWAL	MINISTRY OF DEFENCE	ARMY	OFFICER		
8	NIKHIL SINGH	Persuing MBBS GOVT. MEDICAL COLLEGE,	MEDICAL	Student	--	--
9	ZAHEED	Persuing B-TECH, CTAE,UDAIPUR	Engineering	Student	--	--
10	BHANU TAK	Persuing BSC LLB from NLU ,gandhinagar	Law	Student	--	--
11	ADITI UPADHYAY	RESEARCH SCHOLAR ,NASA	NASA	GEOPHYSIST	----	--

- Number of Activities Organized (2024-25):**01**
- Number of Classes/Sessions taken by Alumni(2024-25):**01**
- Activities Planned under Alumni(2024-25):**01**

5.ACHIEVEMENTS

- Teachers (Mr. Kushal Singh Rawat, Mr. Sangeet Bawsar , Mr. Ashok kumar,Mrs. Ghata Soni,Mr.Pawan Kumar,Mr.Ashwin Kumar)have received gold and silver certificate for getting more than 75% P.I. in their respective subjects.
- Gaurav Gupta of class XI A & Harshwardhan of class 12 A have won 2nd prize in Inter School Aeronautical science quiz.
- Under Sports Achievements 18 students got gold medal,25 got silver medal and 44 got bronze medals.
- Students achieved 1 silver and 4 bronze under National various competitions
- 02 Students Ayush of class 8A And Anshuman of Class 8A Got certificates and cash prize in
- Vidyalaya has started “Harit Vidyalaya Project” in which every student of Vidyalaya donates a medicinal or ornamental plant with pot voluntarily on his/ her birthday. Besides it, the every child who donated the plant, look after for his/ her plant regularly.
- Masterpiece painting, painted by Mr. Naval Singh has been selected in KVS coffee table book.
- Students got selection under EBSB at RO level competition(Naksh Kumawat-9A and Jiya Pargi-9B)
- A Creative Idea Has been Taken up by Mr.Naval Singh and has been published an article in daily News(Rajasthan Patrika) the newspaper .

6.Status of Foreign & Regional Language (in 2023-24):

	NAME OF THE LANGUAGE	NO.OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	--	--	---	--	--	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	34	6	--
Smart/e-Class Rooms		--	--
Physics lab	1	--	--
Chemistry lab	1	--	--
Biolab	1	--	--
Jr. Science lab	1 (Temporary)	01	--
Geography Lab	--	--	--
Computer Lab	2	01	--
Math's Lab	Corner (Temporary)	01	--
Language Lab	0	01	--
Social Science Lab	0	01	--
Work Experience Workshop	1	--	--
Yoga Room	0	01	--
Medical Room	1 (Temporary)	01	--
Art Room	1	--	--
Resource Room	0	01	--
Music Room	1 (Temporary)	01	--
Activity Room	1(Temporary)	01	--
Staff Room	1		
Conference Hall/Auditorium	0	01	--
Sports Room	1 (Temporary)	01	--
Library	1	--	--
Children's' Park	1		
Playgrounds	3	--	--
Garden	2		
Science/Math's Park	0	--	--
Admin Office	1		
Canteen	1	--	--
Hostel	0		
I. Boys	0	--	--
II. Girls	0	--	--
Boys Toilets	3	--	--
Girls Toilets	3	--	--
Bathrooms	2	--	--
Facilities for DivyangJan			
i) Ramp	2	--	--
ii) Toilet	2	--	--
iii) WheelChair	1	--	--

B. Assets(Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	382	40	--
Single Desk	481	40	--
Teacher's Table	39	--	--
Teacher's chair	45	30	--
Almirah	45+14(BIG&SMALL)	59	--
Computer Table	50	--	--
Computer Chair	90	--	--
Lab Table	10	--	--
Lab Stools	40	--	--

C. Assets (labs equipment)(Value above Rs.15,000/-)

Name of Lab	Availability of Infrastructure as per benchmark of labs	Availability of Equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Yes	Yes	--
Chemistry Lab	Yes	Yes	--
Biology Lab	Yes	Yes	--
Junior Sc. Lab	Yes	Yes	--

D. Assets (IT Infrastructure) (Value above Rs.15,000/-)

Articles	Available in No.	Proposed Procurement /Repair	Remark
Computer	63	--	--
Magic Box	3	--	--
Visualizer	2	--	--
Printer	5	--	--
Photocopier	1	--	--
All in one Printer	7	--	--
Apple I Pad	15	--	--

E. Assets(Library)

Sl.No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	9	--	--
2	Almirah	17	--	--
3	Bookshelves	02	--	--
4	Books in Hindi	8078	--	--
5	Books in English	8296	--	--
6	Lexmark All in one printer	0	--	--
7	Barcode Reader	0	--	--
8	Barcode Scanner	0	--	--

F. Assets (Music)

S.No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	HATHORI gaddi set(TABLA)	1	--	--
2	KHANJARI	4	--	--
3	TABLA BAG-1	1	--	--
4	TABLA SET	2	One Set	--
5	ELECTRONIC TABLA	1	One Set	--
6	ELECTRONIC TANPURA	1	--	--
7	CONGO	2	--	--
8	BASS DRUM	3	--	--
9	SIDE DRUM	5	--	--
10	STAND BASS DRUM	1	--	--
11	SUMOI DEEPAK	1	--	--
12	MICROPHONE AUDIO	2	--	--
13	PIANO	1	--	--
14	AHUJA SPEAKER	2	--	--
15	Jazz drum set	NIL	--	--
16	Any other	--	--	--

G. Assets(Workshop/Art&Craft/Sport)(ValueaboveRs.5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Audio Amplifier	3	--	--
	Submersible Pump	1	--	--
	Gas Stove with Cylinder	1	--	--
	Mixer	1	--	DEMAGED
Art & Culture	--	--	--	--
Sports	Hockey Goal Keeper Kit	2	--	BROKEN &DEMAGED
	Table Tennis Tables	2	--	--
	Archery Stand	2	--	--
	Cone	50	--	--
Gardening	--	--	--	--
Any other department	--	--	--	--

H. Assets (Office) (ValueaboveRs.15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
--	--	--	--

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	--	--
Wheel Chair	1	--	--
Almirah for Medicine	1	--	--
Stethoscope	1	--	--
Sphygmomanometer	2	1	
Glucometer	1	--	--

J. Suggestion Box:

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Shuffling of Subject Teacher	Shuffled the teacher for short duration
2	Excursion	Students were taken on educational excursion
3	Adventure Camp	-----

III. SAFETY&SECURITY

A. (1)Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	Yes	Departments & Main Gate	--	--
Fire Alarm	--	--	--	--	--
CC TV	32 (21-Video & 01-Audio/Visual)	Yes	In whole campus		--
Public Announcement System	2	Yes	Portable as per need	Under Process At Class Level	--
Walkie Talkie System	--	--	--	--	--

(2) Emergency Supplies /Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	4 Points of RO Chilled Water	--	--
Emergency Lighting System	1	--	--
First Aid Kits	1	--	--
Emergency Evacuation Plan	Yes, 5 Gates	--	--
Emergency Communication System	Yes	--	--
Water Tanks	1	--	--
Sanitation Supplies	30	--	--
Boundary wall/Fencing	Yes	--	--
Exit/Entrance Gate	5	--	--

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	--	--

B. School Staff Training:

TrainingArea	No of Staff & Students trained	Proposed Plan for training
A. Evacuation Drills	51+1239=1290	--
B. Basic First Aid/ First Responder Skills	51+1239=1290	--
C. Safety Training	51+1239=1290	--
D. Use of Fire Extinguisher	51+200= 251	--
E. How to turn off electricity, water and gas	51+250= 301	--
F. Psychological First Aid	51+400= 451	--
G. Other:	--	--

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	12.02.2022	CERTIFICATE EXPIRED
2	Certificate of safety of school building	21.07.2022	21.07.2023
3	Certificate of Potable Water	21.12.2022	Life Time with proper maintenance

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MRS SONAL SHARMA	1.MRS ARUNA MEENA(TGT) 2.MRS.ANITA TOMAR	7597230255 7838847910
2	Evacuation Team	Mr.ANJUM ALI PGT- Economics 9829553825	1 Mr.Ashok Kumar, TGT 2 Mrs.Rajshree Solanki, TGT 3 MR. RAMESH PATEL, TGT	8107161712 9549886801 9784680054
3	Search & Rescue Team	Ashwani Meena, PGT 7804805474	1 Mr.Pawan Kr.Sharma,TGT 2. Ashwani meena 3. Mr.RAMESH PATEL 4 Mrs.SmitaSenGupta,PRT	7891353989 7804805474 9784680054
4	First Aid & Medical Team	Mr.M.A.Sheikh, PGT- Biology 8619401582	1 Mr.Pawan Kr.Sharma,TGT 2 Nurse	7891353989 ---
5	Transport Safety Team	Mr. RAMESH PATEL, TGT P&HE 9413375502	1 Mr.Ashok Kumar, TGT 2 Mrs.LalitaMeena,PRT	8107161712 9414809090
6	Team for students with special needs (Divyang)	Mr. RAMESH PATEL, TGT P&HE 9413375502	1. Staff Nurse	8107161712
7	Internal Complaint Committee (ICC)	MRS. POONAM BHARDWAJ 9829049013	1 Mr.V.B. Singh, PGT 2 Mrs.Sonal Sharma,PGT 3 Mr.Ashok Kumar, TGT 4 Mr.Sangeet Bhavsar,TGT	9461511336 9414492245 9166840024
8	Grievance Redressal Committee	MR. ANJUM ALI	1 Mrs. Sonal Sharma ,PGT 2 Mr.V.B. Singh, PGT	9461511336

IV-ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality& quantity of result for 2023-24.

Class	Enrollment		Pass%		PI		Strategies/Plan Of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session (2023-24)	Current Session (2024-25)	Previous Session (2023-24)	Current Session (2024-25)		
XII (Sc.)	39	30	AWAITED	100%	54.29	70	Extra Classes, planned teaching, providing solution of study material based questions/ problems & individual attention	--
XII (Comm.)	29	34	AWAITED	100%	54.29	70	Extra Classes planned teaching, providing solution of study material based questions/ problems & individual attention	--
XII (Hum.)	--	--	--	--	--	--	--	--
X	102	90	AWAITED	100%	62.93	70	Extra Classes planned teaching, provide solution of study material based questions/ problems & individual attention	--
XI (Sc.)	48	---	62.5	100%	--	70	Extra Classes planned	--
XI (Comm.)	44	---	79.5	100%	--	70	Extra Classes planned	--
XI (Hum.)	--	--	--	--	--	--	--	--
IX	134	146	67.2	100%	--	70	Extra Classes planned	--

A. Workshops to be planned for all teachers:

Short duration Workshops to be organize at Vidyalaya	Strategies	Target	Expected Achievement	Remarks
Content enrichment Through Demonstration/Meeting/seminars in concerned subjects	Classes using Interactive Board	To provide pictorial/ diagrammatic representation of content	Improvement in students understanding & their class performance	--
Communication Skills	English Speaking Classes organized	To improve the communication skills of children	Improvement in students verbal and non-verbal skills	06 Teachers attended Communication Skills development Based Workshop.
Life Skills	Motivate to participate in various life-skills like Yoga/ sports/ Art/ Music/ Dance etc.	To develop life skills.	Improvement & development of life-skills& health.	--
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Yes, weekly minimum 2 classes taken by each subject teacher using TLM & Activity Based.	To develop knowledge in original means.	Improvement in students understanding & their class performance	--
Any other training/workshops	UBI Fees Collection, Shala-Darpan, SBSB,E-Payment, Back to Basics & Uniform system of assessment	To do all related things smoothly.	Improvement in understanding & their performance to do these tasks smoothly.	To attain overall development of children within healthy environment.
Any other training/workshops	Cyber Security/ Bullying	Cyber ethics, Protection primitives in personal settings on Social Networking Websites, email hacking, unwanted emails-filtering/ blocking/ deletion, email accounts deactivation/ deletion, email-sending by another sender's email account but showing different email-id in receiver's account, Wi-fi password protection & breakage using advanced hacking software, Online/ Internet Banking Precautions, GPS enabling Precautions, Incognito Window, TOR Software, IP/MAC Addresses & their tracing, Cyber Laws & the utility of these softwares etc in today's scenario.	All the staff members have been awakened about this Specialized software related to hacking & tracing, Cyber ethics, Cyber laws, Cyber precautions, Cyber preventive measures etc with their utility.	All the staff members utilize the attained knowledge in their daily-life, they are also sensitizing their family members, students, neighbours and society etc about hacking & tracing, Cyber ethics, Cyber laws, Cyber precautions, Cyber preventive measures.

B-1 Workshop for capacity building

Workshop for Capacitybuilding	Name of teacher	Subject	Area of concern	Strategies
Enhancement of Communication Skills	Mrs. Ghata Soni, TGT English	English	Communication Skills	Motivate teachers & students to enhance their communication skills by speaking regularly in English
Awakened Citizen Programme	Mr. Rajesh yadav, TGT-Sanskrit	Moral Values Education	Value Enhancement	Motivate students to develop moral values.
SBSB	Motivate to participate in various life-skills like Yoga/ sports/ Art/ Music/ Dance etc.	Physical & Moral Values Education	Physical & Moral Values Enhancement	Motivate students to develop moral values & health.

B-2 Workshop for under achieving teachers:

Workshop for Under achieving teachers	Subject	Area of concern	Strategies
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B-3 Teachers' Achievements

Name of the Teacher	Achievements
MR.YOURAJ SINGH MEENA	(ANO) ASSOCIATE NCC OFFICER IN NAVY WING
MR. NAVAL SINGH	SGFI YOGA-PAINTING HAS BEEN PAISED BY OFFICERS IN JAIPUR WORKSHOP
MRS DEEPTI PANDYA	AWARDED FOR THE INNOVATION PROJECT”PROMOTING INNOVATIVE PRACTICES AND EXPERIMENTS IN EDUCATION FOR SCHOOL AND TEACHER EDUCATION INSTITUTIONS 2022-23”

C. Expected Co-curricular & Extra curricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/Shortfall (if any)
Investiture ceremony	July-2024	July-2024	--
Finalization of CCA schedule	As per KVS schedule	Feb-28, 2024	--
Value Education Programme/Awakened Citizen Programme	July-2024	Feb-28, 2024	--
School Annual Day/ Sports Day	September 2024		--
Educational Excursions	Sep-2024	--	--
Adventure Activities	Oct, 2024		--
Health Check-up of Students	April & Nov, 2024		--
National Adolescence Education Programme	--	--	--
Library Week	As per KVS schedule	As per KVS schedule	--
Science Exhibition	As per KVS schedule	As per KVS schedule	--
Social Sc. Exhibition	As per KVS schedule	As per KVS schedule	--
Art Exhibition	As per KVS schedule	As per KVS schedule	--
Science Congress	As per KVS schedule	As per KVS schedule	--
Publication of Vidyalaya Patrika	As per KVS schedule	As per KVS schedule	--
News Letter	As per KVS schedule	As per KVS schedule	--
Scout & Guides			
1. Pratham Sopan Test	JAN 2025	JAN 2025	--
2. Dwitiya Sopan Test	JAN 2025	JAN 2025	--
Cub & Bulbul			
1. Prathama Charan	JAN 2025	JAN 2025	--
2. Dwitiya Charan	JAN 2025	JAN 2025	--
3. Tritiya Charan	JAN 2025	JAN 2025	--
Any Other	--		--

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics	05	Preparing a lot	0	--
National Level	Cricket, Chess, Judo, Boxing, TT etc	15	Practicing regularly under regular guidance	10	--
Region Level	Chess, Volly- Ball, Judo, Boxing, Swimming, Yoga, Archery, Shooting, Athletics, Cricket, Football, Badminton, TT etc.	100	Practicing regularly under regular guidance	77	--
State Level	Boxing	5	Prepared a lot	0	
Other	State Open	05	Prepared a lot	01	--

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Naval Wing	1	25

School Band

Teacher Head	No. of Students Trained
Mr. D.D. Verma, TGT-SOST	16

V-ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/Actual	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	--	--	--	--
2	Selection of staff for contractual appointments.	feb,2024	feb-2024	feb-2024	--
3	Construction Works:	--	--	--	--
	i) New works	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	Pump-room
	ii) Maintenance & Repairs	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	Repairing of roof in Primary Building.
	iii) Developmental work	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	--
	iv) Coloring/ white washing of school building and staff quarters, etc.	--	--	--	Distemping in whole campus already completed in Feb, 2018
4	Transfer of land/execution of lease deed etc. if required.	--	--	--	--
5	Annual stock verification	30.04.2023	30.04.2023	30.04.2023	--
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned in June, Sep, Dec, Feb month during session	--	--	--
7	Financial Management				
	i) Budget proposals	Aug.2023	Aug.2023	Aug.2023	--
	ii) Revised Estimates	Aug.2023	Aug.2023	Aug.2023	--
	iii) Rectification if any	--	--	--	--

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	First month of each Quarter	First month of each Quarter	
Installation of Bilingual Sign Boards	YES	Completed	
Installation of Achievement Boards (Only in Hindi)	YES	Completed	
Installation of Incumbency Boards (Only in Hindi)	YES	Completed	
Availability of Bilingual rubber stamps	YES	Completed	

Correspondence in Hindi

Targetin%	Achievementin%
100%	100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	ActualNo. ofParas Settled	Remarks
Audit Paras (A)Internal Audit Para	05	IN Audit Adalat	--	--
(B)AG Audit Para	03		--	

Court cases

No. of Cases	Subject of litigation	CurrentStatus	Remarks
NIL	--	--	--

ACADEMIC LOSS COMPENSATION PROGRAMME(ALCP)

S.No	Class	No.Of Programmes organized	Activities Planned
1	--	--	--

DONATION OF BOOKS BYSTUDENTS

No Of Books Donated	No Of Books Received
380	380(books were not in good condition)

23

VI-PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Social Service by Scouts-Guides Wing of Vidyalaya	Awareness for cleanliness under Swachh Bharat Abhiyan	To clean the Eklinggarh Cantt. & nearby premises.	Charts, Banners, Posters, Models.

B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PARTNERSHIP WITH GOVT. SCHOOL	TO SHARE RESOURCES/ FACILITIES	Govt. Sen. Sec. Sch., Goverdhan Vilas, Udaipur	Available infrastructure & resources in vidyalaya
PRIVATE SCHOOL	TO SHARE RESOURCES/KNOWLEDG E	ST. ANTHONY SCHOOL	AVAILABLE INFRASTRUCTURE AND TEACHERS TO GUIDE
PRIVATE SCHOOL	TO COMMUNICATE & SHARING VIEWS	MMPS, UDAIPUR	AVAILABLE INFRASTRUCTURE AND TEACHERS TO GUIDE

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Govt. Senior Secondary School, Goverdhan Vilas, Udaipur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Practicals in Physics/Chemistry/Biology/ Computer laboratories, Cultural programmes like group dance/ song, library visit, prayer/PT/Yoga in assembly ground.	87	15	50	02

Activities planned for the session: Student of mentee school is to visit the various departments of K.V. and teachers of K.V. are to visit the mentee school for various works such as teaching theory & practicals and making hand-holding supports.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
--	--	--	--	--	--

Activities Planned for the session: