ANNEXURE-1

PART –A VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NO. 2 EKLINGGA ,UDAIPUR	RH	REGION	Type of BuildingA1/A/B/C/D/E		
			JAIPUR	A		
SCHOOL CODE	1643 KV CODE 14177 CBSE CODE		AFFILIATION NO.	1700020		
YEAR OF ESTABLISHMENT	1982		SECTOR	DEFENCE		
GEOGRAPHICAL LOCATION (COORDINATES)	24.5517° <i>N</i> , 73.6835°E					
AREA(Built up in meter square)	1672.2547	(Built square	·	52771.008		
NAME OF THE PRINCIPAL	MR.ARUN KUMAR	Landli Mobile	dline(o)- 42584904 dline(R)- pile-9460875566 <u>aail-kveklingarh@rediffmail.com</u>			
DATE OF JOINING IN	PRESENTKV- 01/09/2022	PRES	RESENT POST-11/01/2016			
NAME OF THE PERSON WHO CANBE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PRADEEP CHOUDHARY VICE PRINCIPAL 8619030299					
			Mobile No.			
NAME OF THE CHAIRMAN	BRIG. SUBHRAMANY RAMAKRISHNA	AM	Landline(0)-0294-2482031 Landline(R)- Mobile- E-mail-			

			(I)	STUDENTS	ENROLMEN		N			
CATEGORYWISE	Ι	II		III	IV	V	VI			TOTAL
BOYS		27		160	27	396	0			761
GIRLS	128	36		119	22	344	0			649
									TOTAL	1.10
RESV.CAEGORY	SC	ST		OBC	GEN	PH	Minority	Muslim	ı	TOTAL
BOYS		81		174	286	2	2	55		761
GIRLS	134	64		150	268	0	1	32		649
									TOTAL	1410
COMUNITY	HINDU	MUSLIN	I SIKH	CHRISTI	AN BUDD	HIST JA	AIN ZOROA	STRIAN	OTHER	TOTAL
BOYS		55	0	0	0	2	0		0	761
GIRLS	616	32	0	0	0	1	0		0	649
									TOTAL	1410
HANDICAPPED	ORTHO	PEADICHAND	ICAPPED	VISUAL HANDICAPP	ED	HEARIN HANDIC		CCHILDRE	N	TOTAL
BOYS	01			00		01	00			02
GIRLS	01			00		00	00			00
									TOTAL	02
MISCQUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM NQUOTA		QUOTA 1	HRM Quota		TOTAL
BOYS	119	8	0	4	4	7	4			146
GIRLS	96	4	34	5	0	8	1			148
									TOTAL	294

B- SCHOOL DATA (as on 30th June,2023)(Copy Attached)

(II) STAFF POSI	TION(as	on 30 st Ju	ne,202	3)								
Cadre	re Sex wise					Category wise				Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	НН
Principal	1	0	1	_	0	0	1	0	0	0	0	0
VP/Principal	1	0	1		0	0	1	0	0	0	0	0
Gr .ll												
PGT	6	2	8	_	2	1	2	0	3	0	0	0
TGT	7	4	11		3	1	5	0	2	2	0	0
TGT (WE)	1	0	1	_	1	0	0	0	0	0	0	0
TGT (AE)	1	0	1		0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	1	_	0	1	0	0	0	0	0	0
НМ	0	0	0		0	0	0	0	0	0	0	0
PRT	2	12	14	_	3	2	3	0	6	1	0	0
PRT (MUSIC)	0	1	1		0	0	0	0	1	0	0	0
ASO	1	0	1	_	1	0	0	0	0	0	0	0
SSA	1	0	1		1	0	0	0	0	0	0	0
JSA	1	0	1	_	0	0	1	0	0	0	0	0
LIBRARIAN	0	0	0		0	0	0	0	0	0	0	0
SUB STAFF	2	0	2	_	1	0	0	0	1	0	0	0
Hostel Staff	0	0	0		0	0	0	0	0	0	0	0
TOTAL	25	19	44		12	4	14	0	13	3	0	0

(III)DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. PAWAN KUMAR SHARMA	TGT-SC.	MRS. SEEMA SHARMA	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH.,LAKADWASUdaipur	
2	MR. SANGEET BHAVSAR	TGT-MATHS	MRS.BHUMIKA BHAVSAR	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH. VARDA, BADGAON	
3	MRS. RAJSHREE SOLANKI	TGT- SO.SC.	MR. KISHAN SINGH	K.V.NO1, PRATAP NAGAR, UDAIPUR	
4	MR. G.K.JOSHI	PGT- PHYSICS	MRS. ARPITA JOSHI	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH.SALERA KALA MAVLI UDAIPUR	
5	MR. ASHWANI	PGT- COMP.SC.	MRS. TANU MEENA	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC. SCHOOLO RISHABHDEV UDAIPUR	
6	MR. P.R.GARASIYA	TGT-P&HE	MRS. PYARI DEVI GARASIYA	Medical Dept., Govt. of Rajasthan & GOVT. Hospital. Bhimana, Pali	
7	MR PRADEEP CHOODHARY	VICE PRINCIPAL	SAROJ KUMARI	Dept. of Edu., Govt. of Rajasthan & GOVT. UPPER PRIMARY NADI SECOND SARADANA AJMER RISHABHDEV UDAIPUR	
8	MS. SAVITA	PRT	AMIT KUMAR	INDIAN AIR FORCE 6 RAJ ANCC SAHELI MARG UDAIPUR	
9	MS. MEENU	PRT	ONKAR	Semiconductor Laboratory, Ministry of Electronics and Information Technology, SAS Nagar (Mohali) Punjab	
10	D.D. VERMA	TGT-SO.SC	MRS. ANJU KATARIA	Dept. of Edu., Govt. of Rajasthan & GOVT. SEN. SEC.SCH., KEZAR Udaipur	

(IV) Appointment of Comp. Instructor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

SI. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01.04.2023
2	СОАСН	MALE	01.04.2023
3	YOGA INSTRUCTOR	FEMALE	01.04.2023
4	SPECIAL EDUCATOR	FEMALE	01.04.2023
5	COMPUTER INSTRUCTOR (TGT)	MALE	01.04.2023
6	DANCE COACH	FEMALE	01.04.2023
7	COUNSELLOR	FEMALE	01.04.2023
8	COMPUTER INSTRUCTOR (PRT)	MALE	26.06.2023

C- ACHIEVMENTS AS ON 31stMarch,2023

1. Curricular Activities

	(I) EXAMINATION (CBSE)										
CLASS ES	Enrollm ent	Appear ed	Passed	Pass %	PI	No. of students Getting more than 70% marks	Name of position Holders				
XII(Sc.)	55	55	46	83.6	54.3	24	 Luckyshree Sharanya Sasmal Taniya Chouhan 				
XII(Co mm.)	34	34	31	91.2	54.3	13	1.Kunal Agrawal 2.Danika Rajawat 3.Karan Singh				
XII(Hu m.)											
X	110	110	110	100%	62.9	56	1.Shrishti 2.Apeksha Dhakar 3.Kartik Paliwal				
	(II) E)	KAMINAT	ION (Hon	ne)							
CLASS	Enrollm ent	Appear ed	Passed	%	No. of stu Getting m marks	dents ore than 70%	Name of position Holders				

XI (Sc.)	55 5	5 39	70.90	14			NA	
XI (Comm.)	39 3	39 29	74.35	08			NA	
XI(Hu m.)	NA I	NA NA	NA	NA			NA	
IX	128 1	.28 97	75.78	31			NA	
Class	Lea Stud	e Learning A rning Attain dentsforthey of Students) L2	ear2021-21	Targ	-	year2022	-23 Remarks	
Ι	70	28	02	L1	25	00		
II	83	12	05	75	15	00		
III	46	49	05	85	38	04		
IV	30	58	12	58	35	05		
V	32	54	14	60	30	05		
VI	31	54	15	65	60	00		
VII	38	46	16	40	50	05		
VIII	36	55	09	45	55	00		

(L1-70% and above Grade, L 2-45%-69%L 3 45%below)

S No.	CLASS	% of Students who Obtained 70% and above marks (P)
1	XI-XII	36 %
2	IX- X	35 %
3	VI-VIII	47 %
4	III- V	67 %
5	I-II	69 %

(IV) EXAMINATION(Competitive)

2. <u>CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2023</u>

SPORTS

	NUMBER O	F PARTICIPAN	rs	NUMBER OF POSITION HOLDER				
	Regional level	National Level	SGFI/Associations/F ederation (Open)	Regiona I level	National Level	SGFI/Associations/Federati on (Open)		
1		16(Selected) 15(Participated)	01(Shooting)	Gold-17 Silver-20 Bronze-20 Total-57	04 (3-Gold, 01-Silver)	NIL		

RASHTIYA EKTA PARV and KALA UTSAV/ SOCIAL SCIENCE EXIBITION

NUMBE	R OF PARTICIPANT	rs	NUMBER OF POSITION HOLDER					
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level			
46	2 (PROJECTFILES)		$\mathbf{P} = \mathbf{D} 1 + \mathbf{O} 1 1 1$	1.GROUP DANCE 2 nd POSITION				

SCIENCE ACTIVITIES

AREA	NUMBE	R OF PARTIC	CIPANTS	NUMBER OF POSITION HOLDER			
	Region al	KVS National	Nationa I	I	KVS Nation	National Level	
National Children Science Congress	05	02	-	02	-	-	
Jawaharlal Nehru Junior Science and Maths Olympiad	05	-		-			
INSPIRE Award Maths Olympiad	03 12						
National Bal-Shree Honour	00		-	-			
NTSE	00		-	-			

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER	OF PARTICIPANT	S	NUMBER OF POSITION HOLDER		
	Rashtrapa tiPurashk ar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	Tritiya Sopan/Tritiya Charan
Scout &Guides	04	06	06	02	06	11
Cub& Bulbul	12	12	11	06	06	06

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Activity to improve Language skills	60	STUDENT'S IMPROVED A LOT
2	Career Guidance & Counselling Services	25	STUDENT'S PROPERLY GUIDED & MOTIVATED
3	Foundation for class XI- Problem Solving class	20	STUDENT'S UNDERSTOOD THE CONTENTS OF SYLLABUS IN VARIOUS STREAMS
4	Hobby-Skill Development -DRAMA Prep.	20	STUDENT'S DEVELOPED THEIR GENUINE SKILLS

3. ACTIVITIES PLANNED

Activities	Level(Cluster/Region al/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Math's Olympiad	116			
Aryabhatt Giant Challenge	29	02		
PRMO/IOQM	12			
National Sc. Congress	05	02	1.Kinjal Pandey & mahi 2.Bhanupriya&Pranjal	KVS National
Sc. Exhibition	05	03		
National Social Sc. Exh./KALA UTSAV				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar				
2. Rajya Puraskar		06	 Prince Chouhan Ankush Jat Palak Verma Ronak Verma Nehal Punjal Choubisa 	
3. Golden Arrow				
level				
SGFI National Level		04 16		
Regional Level		121		
State Level		01		
Other		01		

4.ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	STATE-OPEN	1PARTICIPANT			NATIONAL WINNER
2		STATE-OPEN COMETITION	0			-
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)		1			

5.ALUMNI

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
2	Shubham Tyagi	Officers Academy, Madhubani	TES (Technical Engg. Services)	Technical Engg.		
3	Diksha	J. J	Govt. College, Jhansi	Student		
4	NishaKumari	PersuingEngg. From IIT, Haridwar	0 0	Student		
5	Hemendra Yadav	Persuing LLB from Amity Univ., Noida		Student		
6	NIKHIL SINGH	Persuing MBBS GOVT. MEDICAL COLLEGE, JHALAWAR	MEDICAL	Student		
7	ZAHEED		Engineering	Student		
8	BHANU TAK	Persuing BSC LLB from NLU ,gandhinagar	Law	Student		
9	PRIYANKA DIWEDI	Software engg. AITE PUNE	Program Manager	Program Manager Google		
10	Garima Gupta	MCH Neurosurgery	Consultant Neurosurgery	Consultant Neurosurgery GBH		
11	Shikha Dodwat	B.Tech Comp. Sc.	Development	Development Officer LIC		
12	Dr. Meenakshi Shrivastava	PHD Homeopathy	Associate Professor	Associate Professor Rajasthan Vidhyapeeth		

➢Outstanding Alumni(Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrativeetc)

Number of Activities Organized (2022-23):01

Number of Classes/Sessions taken by Alumni(2022-23):01

Activities Planned under Alumni(2022-23):01

5.ACHIEVEMENTS

- 1. Lucky shree of Class XII got 94.00 % and Shrishti of Class X got 94.8 %.
- 2. 03 Students of Vidyalaya selected for SGFI
- 3. 04 Scout and Guide Selected for Rashtrapati Puraskar and 12 cub bulbul selected for Golden Arrow Award
- 4. 02 Student participate in KVS National Children Science Congress
- 5. Il Position in Ek Bharat Shreshth Bharat Solo dance at Cluster Level
- 6. 01 Student Surabhi Khokhawat selected for Inspire Award and got 10,000/- Cash Prize
- 7. Vidyalaya has started "Harit Vidyalaya Project" in which every student of Vidyalaya donates a medicinal or ornamental plant with pot voluntarily on his/ her birthday. Besides it, the every child who donated the plant, look after for his/ her plant regularly.
- 8. Vidyalaya won "Green School " award by GSP Audit .

6.Status of Foreign & Regional Language (in 2018-19):

	NAMEOF	NO.OF S	NO.OF STUDENTS ENROLLED FOR THE FOREIGN					
THE		LANGUA	GE					
	LANGUAGE	VI	VII	VIII	IX	Х	XI	XII
1	GERMAN							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed /Expansion	Budget plan
Class Rooms	34	6	
Smart/e-Class Rooms			
Physics lab	1		
Chemistry lab	1		
Biolab	1		
Jr. Science lab	1 (Temporary)	01	
Geography Lab			
Computer Lab	2	01	
Math's Lab	Corner (Temporary)	01	
Language Lab	0	01	
Social Science Lab	0	01	
Work Experience Workshop	1		
Yoga Room	0	01	
Medical Room	1 (Temporary)	01	
Art Room	1		
Resource Room	0	01	
Music Room	1 (Temporary)	01	
Activity Room	1(Temporary)	01	
Staff Room	1		
Conference Hall/Auditorium	0	01	
Sports Room	1 (Temporary)	01	
Library	1		
Children's' Park	1		
Playgrounds	3		
Garden	2		
Science/Math's Park	0		
Admin Office Canteen	1		
Hostel	 		
I. Boys	0		
II. Girls	0		
Boys Toilets	3		
Girls Toilets	3		
Bathrooms Facilities for DivyangJan	2		
i) Ramp	2		
ii) Toilet	2		
iii) WheelChair	1		

B. Assets(Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	446	75	
Single Desk	481	NIL	
Teacher's Table	11		
Teacher's chair	45	30	
Almirah	65	10	
Computer Table	21		
Computer Stool	14	60	
Lab Table	07	04	
Lab Stools	20	30	

C. Assets (labs equipment(Value above Rs.15,000/-)

t
sition

D. Assets (IT Infrastructure) (ValueaboveRs.15,000/-)

			_
Articles	Available in No.	Proposed Procurement	Remark
		/Repair	
		Леран	
Computer	63		
·			
Magia Day	2		
Magic Box	3	-	
Visualizer	10		
Printer	5		
i initer	5		
Photocopier	2		
All in one Printer	3		
	The second se		
	4.5		
Apple I Pad	15		
Chromebook	40		

E. Assets(Library)

SI.No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Table	9		
2	Almirah	18		
3	Bookshelves	02		
4	Books in Hindi	8120		
5	Books in English	8310		
6	Lexmark All in one printer	0		
7	Barcode Reader	1		
8	Barcode Scanner	1		

F. Assets (Music)

S.No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/Repair	
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	2	One Set	
5	Congo	2	One Set	
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	NIL		
10	Dufflee	NIL		
11	Miracus	NIL		
12	Marching Triangle	NIL		
13	Marching drum	2		
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Drum Band Set	01		

G. Assets(Workshop/Art&Craft/Sport)(ValueaboveRs.5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	Audio Amplifier	3		
	Submersible Pump	1		
	Gas Store with Cylinder	1		
	Mixer	1		
Art & Culture				
Sports	Hockey Goal Keeper Kit	2		
	Table Tennis Tables	2		
	Archery Stand	2		
	Cone	50		
Gardening				
Any other				
department				

H. Assets (Office) (ValueaboveRs.15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	2	1	
Glucometer	1		

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every month: Yes
- 3. Whether the record is being maintained regarding suggestion: $\ensuremath{\textbf{Yes}}$
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Shuffling of Subject Teacher	Shuffled the teacher for short duration
2	Excursion	
3	Adventure Camp	

III. SAFETY&SECURITY

A. (1)Safety Plan

Security features Installed	No. of article/ Installed	Whether function ing or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	Yes	Departments &	Vidyalaya Coridor	18
			Main Gate		
Fire Alarm					
CC TV	32 (31-Video &	Yes	In whole		
	01-Audio/Visual)		campus		
Public Announcement	04(Horn	Yes			
System	Speaker+Classro				
	om				
Walkie Talkie System					

(2) Emergency Supplies / Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	4 Points of RO Chilled Water	-	
Emergency Lighting System	1		
First Aid Kits	1		
Emergency Evacuation Plan	Yes, 5 Gates		
Emergency Communication System	Yes		
Water Tanks	1		
Sanitation Supplies	30		
Boundary wall/Fencing	Yes		
Exit/Entrance Gate	5		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3		

B. School Staff Training:

TrainingArea	No of Staff& StudentsTrained	ProposedPlanfortraining
A. Evacuation Drills	42+1410=1452	
B. Basic First Aid/ First Responder Skills	42+1410=1452	
C. Safety Training	42+1410=1452	
D. Use of Fire Extinguisher	51+200= 251	
E. How to turn off electricity, water and gas	51+250= 301	
F. Psychological First Aid	51+400= 451	
G. Other:		

Note:			
Sl.	Certificates	Date of Issue	Valid Till
No.			
1	Certificate of the fire safety	12.02.2022	12.02.2023 Applied for Renewel
2	Certificate of safety of school building	21.07.2022	21.07.2023
3	Certificate of Potable Water	21.12.2022	Life Time with proper maintenance

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team	Members with	ContactDetails
		Leader	Designation	ContactDetans
1	Child Rights Protection Cell		1 Mrs.Snehlata Chaplot, PRT	8078603966
2	Evacuation Team	Mr.Dhagala Ram, PGT-Economics 9993370977	1 Mr.Ashok Kumar, TGT 2 Mrs.Rajshree Solanki, TGT 3 Mr.Prabhu Ram Garasiya, TGT	8107161712 9549886801 9784680054
3	Search & Rescue Team	Ashwani Meena, PGT	1 Mr.Pawan Kr.Sharma,TGT 2. Ashwani meena 3. Mr.Prabhu Ram Garasiya, TGT	7891353989 7804805474 9784680054
4	First Aid & Medical Team	Mr.M.A.Sheikh, PGT- Biology 8619401582	1 Mr.Pawan Kr.Sharma,TGT 2 Nurse	7891353989
5	Transport Safety Team	Mr. PrabhuramGarasia,T GT P&HE	1 Mr.Ashok Kumar, TGT 2 Mrs.LalitaMeena,PRT	8107161712 9414809090
6	Team for students with special needs (Divyang)	Mr. PrabhuramGarasia,T GT P&HE	1. Staff Nurse	8107161712
7	Internal Complaint Committee (ICC)	Mr.Arun Kumar, Principal 9460875566	3 Mr.Anand Kr., TGT	9461511336 9414492245 9166840024
8	Grievance Redressal Committee	Mr.Arun Kumar, Principal 9460875566	1 Mrs.ArchanaYadav,PGT 2 Mr.V.B. Singh, PGT	9461511336

IV-ACADEMIC

A. Curricular Activities

 Strategic goals and plan for expected improvement of quality& quantity of result for 2023-24

Class	Enrolli	ment	Pas	8%	PI		Strategies/Plan Of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session (2022-23)	Current Session (2023-24)	Previous Session (2022-23)	Current Session (2023-24)	Previous Session (2022-23)	Current Session (2023-24)	-	
XII (Sc.)	55	39	83.6%	100%		70	Extra Classes planned teaching, provide solution of study material based questions/ problems & individual attention	
XII (Comm.)	34	39	91.2%	100%		70	Extra Classes planned teaching, provide solution of study material based questions/ problems & individual attention	
ХП								
(Hum) X		110	98%	100%		75	Extra Classes planned teaching, provide solution of study material based questions/ problems & individual attention	
XI (Sc.)	55	56	70.90	100%		75	Extra Classes planned	
XI (Comm.)	39	46	74.32	100%		75	Extra Classes planned	
XI (Hum.)								
IX	128	126	78.9	100%		75	Extra Classes planned	

A. Workshops to be planned for all teachers:

Short duration Workshops to be organize at Vidyalaya	Strategies	Target	Expected Achievement	Remarks
Content enrichment Through Demonstration/Meeting/semi nars in concern subjects	Classes using Interactive Board	diagrammatic representation of content	Improvement in students understanding & their class performance	
Communication Skills	English Speaking Classes organized	communication skills of children	students verbal	06 Teachers attended Communication Skills development Based Workshop.
Life Skills	Motivate to participate in various life-skills like Yoga/ sports/ Art/ Music/ Dance etc.		Improvement & development of life-skills& health.	
Workshopfor planning the TLM/Activity and graded assignments/Question Bank	•	original means.	Improvement in students understanding & their class performance	-
Any other training/workshops	UBI Fees Collection, Shala-Darpan, SBSB,E-Payment, Back to Basics & Uniform system of assessment	smoothly.	Improvement in understanding & their performance to do these tasks smoothly.	To attain overall development of children within healthy environment.
Any other training/workshops		primitives in personal settings on Social Networking Websites, email hacking, unwanted emails- filtering/ blocking/ deletion, email accounts deactivation/ deletion, email-sending by another sender's email account but showing different email id in receiver's account, Wi-fi	members have been awakened about these Specialized software related to hacking & tracing, Cyber	All the staff members utilize the attained knowledge in their daily-life, they are also sensitizing their family members, students, neighbours and society etc about hacking & tracing, Cyber ethics, Cyber laws, Cyber precautions, Cyber preventive measures.

B-1 Workshop for capacity building

Workshop for Capacity building	Name of teacher	Subject	Area of concern	Strategies
Enhancement of Communication Skills	Mrs. Archana Yadav, PGT English	English	Communication Skills	Motivate teachers & students to enhance their communication skills by speaking regularly in English
Awakended Citizen Programme	Mr. Rajesh yadav, TGT-Sanskrit	Moral Values Education	Value Enhancement	Motivate students to develop moral values.
SBSB	Motivate to participate in various life-skills like Yoga/ sports/ Art/ Music/ Dance etc.	Physical & Moral Values Education	Physical & Moral Values Enhancement	Motivate students to develop moral values & health.

B-2 Work shop for under achieving teachers:

Workshop for	Subject	Area of concern	Strategies
Under			
achieving			
teachers			

B-3Teachers'Achievements

Name of the	Achievements
Teacher	

C. Expected Co-curricular & Extra curricular activities for 2023-24

Activities	Planned Targets/	Actual Date of	Remarks/Shortfall
	Date	Completion	(if any)
Investiture ceremony	July-2023	July-2023	
Finalization of CCA schedule	As per KVS schedule		
Value Education Programme/Awakened	July-2023		
Citizen Programme			
School Annual Day/ Sports Day	July 2023		
	September 2023		
Educational Excursions	Sep-2023		
Adventure Activities	Oct, 2023		
Health Check up of Students	April& Nov, 2023	April& Nov, 2023	
National Adolescence Education Programme	April,19 to Feb, 2023	Feb-28, 2023	
Library Week	As per KVS schedule	As per KVS schedule	
Science Exhibition	As per KVS schedule	As per KVS schedule	
Social Sc. Exhibition	As per KVS schedule	As per KVS schedule	
Art Exhibition	As per KVS schedule	As per KVS schedule	
Science Congress	As per KVS schedule	As per KVS schedule	
Publication of Vidyalaya Patrika	As per KVS schedule	As per KVS schedule	
News Letter	As per KVS schedule	As per KVS schedule	
Scout &Guides	-	-	
1. Pratham Sopan Test	July, 2023	July, 2023	
2. Dwitiya Sopan Test	July, 2023	July, 2023	
Cub &Bulbul			
1. Prathama Charan	July, 2023		
2. Dwitiya Charan	July, 2023		
3. Tritiya Charan	July, 2023		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics	05	Preparing a lot	03	
National Level	Cricket, Chess, Judo, Boxing,TT etc	30	Prepared a lot	10	
Region Level	Chess, Volly- Ball, Judo, Boxing, Swimming, Yoga, Archery, Shooting, Athletics, Cricket, Football, Badminton, TT etc.	125	Prepared a lot	70	
State Level	Boxing	10	Prepared a lot	05	
Other	State Open	05	Prepared a lot	03	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Naval Wing	1	50

School Band

Teacher Head	No. of Students Trained
Mr. D.D. Verma, TGT-SOST	12

V-ADMINISTRATION & FINANCE

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S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/Act ual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	March,2023	March-	March-	
3	Construction Works:				
	i) New works	Apr, 2023to Dec, 2023	Apr, 2022 to Dec, 2022	Apr, 2023to Dec, 2023	Pump-room
	ii) Maintenance & Repairs	Apr, 2023to Dec, 2023	Apr, 2022to Dec, 2022	Apr, 2023to Dec, 2023	Repairing of roof in Primary Building.
	iii) Developmental work	Apr, 2023 to Dec, 2023	Apr, 2023 to Dec, 2023	Apr, 2023to Dec, 2023	
	iv) Colouring/ white washing of school building and staff quarters, etc.				Distempering in whole campus already completed in Feb, 2018
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	March-31, 2023	March-31, 2023	March-31, 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned in June, Sep, Dec, Feb month during session			
7	Financial Management				
	i) Budget proposals	Apr, 2023	Apr, 2023	Apr, 2023	
	ii)Revised Estimates	Apr, 2023	Apr, 2023	Apr, 2023	
	iii)Rectification if any				

Raj bhasha Implementation

Ruj blushu implementution				
Activity	Target Date	Actual Date of	Remarks	
		Completion		
Timahi Meetings	First month of each Quarter	First month of each Quarter		
Installation of Bilingual Sign Boards	YES	Completed		
Installation of	YES	Completed		
Achievement Boards (Only in				
Installation of	YES	Completed		
Incumbency Boards (Only in				
Hindi)				
Availability of	YES	Completed		
Bilingual rubber stamps				

Correspondence in Hindi

Target in%	Achievement in%
100%	97%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A)Internal Audit Para	02	IN Audit Adalat		
(B)AG Audit Para	00			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL		No Court case is pending	
		of This Vidyalaya except Vinu V., Ex. Librarian of	
		this Vidyalaya who have	
		filed court case on KVS Vinu V. 's Resignation was	
		accepted w.e.f. 16.02.2021	
		a/n.	

ACADEMIC LOSS COMPENSATION PROGRAMME(ALCP)

S.No	Class	No.of Programmes organized	Activities Planned
1	VIII TO XI		SURE-SHOT CHAPTERS & QUESTIONS WITH CONCEPT MAKING

DONATION OF BOOKS BYSTUDENTS

No Of Books Donated	No Of Books Received		
430	430		

VI-PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Guides Wing of	Awareness for cleanliness under Swachh Bharat Abhiyan	To clean the Eklinggarh Cantt. & nearby premises.	Charts, Banners, Posters, Models.

B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
PARTNERSHIP WITH GOVT. SCHOOL	EACH ITTER	,	Available infrastructure & resources in vidyalaya

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name &Address of Mentee- 1: Govt. Senior Secondary School, Goverdhan Vilas, Udaipur

SI.	Activity	Kendriya Vidyalaya		Neighbouring School -1	
No	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Practical's in Physics/Chemistry/Biolog y/ Computer laboratories, Cultural programmes like group dance/ song, library visit, prayer/PT/Yoga in assembly ground.	87	15	50	02

Activities planned for the session: Student of mentee school is to visit the various departments of K.V. and teachers of K.V. are to visit the mentee school for various works such as teaching theory &practicals and making hand-holding supports.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbou	ring School -2
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session: Targets have been achieved and will be achieved as per schedule .