



VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, SHALIMAR BAGH, DELHI - 110088	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1447	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	89004
YEAR OF ESTABLISHMENT	1982	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE - 77.1595 (East) LATITUDE - 28.7015 (West)	UDISE No.	07010905601
AREA (Built up in meter square)	4.7 ACRE	TOTAL AREA (Built up in meter square)	4.7 ACRE
ADDRESS OF THE VIDYALAYA	AN BLOCK, SHALIMAR BAGH, DELHI -110088	CONSTITUENCY OF THE VIDYALAYA	Chandni Chowk
e-Mail of the Vidyalaya	pmshevikshalimarbagh@kvsrodelhi.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	Sh. Durgesh Kumar Srivastava	Landline (o)- Landline (R)- Mobile-7384654745 E-mail- pmshevikshalimarbagh@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV-16/08/2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt. SAROJ SINGH		
	VICE PRINCIPAL	Mobile No. 9971675150	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	Dr. Saroj Kumar Shukla Associate Professor	Landline (o) - Landline (R) - Mobile - 9818487997 E-mail -	
ADDRESS OF THE CHAIRMAN OFFICE	Department of Polymer Science, Bhaskaracharya Collage of Applied Sciences University of Delhi Delhi-110075		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	61		68	71	73	71	92	436	
GIRLS	59		53	68	49	65	42	336	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	227			54		48	197	467	993
GIRLS	173			46		41	164	373	797
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		31	9	2	1	0	-	-	
GIRLS		35	6	0	0	2	-	-	
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
	20		NIL		02	05	13		20
BOYS	17		NIL		02	02	7		
GIRLS	03		NIL		----	03	6		
	TOTAL	20	NIL		02	05	13		

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	38		11	4		1	23	0	77		
GIRLS	31		8	5		0	27	0	71		
	TOTAL										
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	17			6		1		19	34		77
GIRLS	15			3		1		22	30		71
	TOTAL										
COMMUNITY	HINDU		MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	63	3	0	0		0	0	0	-	-	69
GIRLS	53	5	0	0		0	0	0	-	-	58
	TOTAL										
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)				ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS				0		0		0	1	0	1
GIRLS				0		0		0	0	0	0
	TOTAL										
ADMISSIONS UNDER “RTE”				SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS				8		0		2	4	0	14
GIRLS				3		1		7	4	0	15
	TOTAL										

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		01	-		01										
VP/Principal Gr.II		-	01		01										
PGT		13	02		15	05	01	04					01		
TGT		05	09		14	04	02	04							
TGT (WE)		01	-		01	01									
TGT (AE)		-	01		01										
TGT (P&HE)		01	-		01		01								
HM		-	01		01	01									
PRT		5	12		17	04		02							
PRT (MUSIC)		01	-		01										
ASO		-	-		-										
SSA			01		01	01									
JSA		-	-		-										
LIBRARIAN			01		01	01									
SUB STAFF		-	-		00										
Hostel Staff		-	-		-										
TOTAL		27	28		55	17	04	10					01		

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	01 - 04 - 2025
3	Doctor		
4	Sports Coach	MALE	01 - 04 - 2025
5	Special Educator	FEMALE	01 - 04 - 2025
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To achieve 100 % result with 80 PI in Class- 10 & 12 Mission Statement of the Vidyalaya: (i). To achieve academic excellence and 100 % result with good PI in class- 10 & 12 and 100 % result in class- 9 & 11. (ii). Selection of students in Good branches Like NEET, JEE, CLAT, NDA to achieve academic excellence in entire session. To achieve excellence in sports, scouts and guides and Vocational	In Process, 2026	In progress, 2026

		Skills to work on all round development of students. To achieve best reading in classes 3 to 8 through TARA APP.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To achieve excellence in academic, sports, vocational, cultural and discipline education. Short term Plan: To arrange test and increase the writing and speaking skills.	Long Term plan : In Process, 2026 Short Term plan : In Process, 2026	In Process, 2026
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	ATAL, Inspire Manak, STEM, BUILDATHON, HACKATHON		
4	Any other project undertaken by the vidyalaya	INSPIRE MANAK, Science exhibition, play way method of teaching, using Toy, Science Kit and Maths Kit for teaching		

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1		
Class Rooms	39		
Smart /e-Class Rooms	39		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	01 WITH BIO LAB		
Geography Lab	1		
Computer Lab	3		

Maths Lab	1		
Digital Language Lab	NIL		
Social Science Lab	NIL		
Vocational Lab/Composite Lab	1		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	1 WITH PLAY LAB		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	2		
Garden	1		
Science/ Maths Park	1		
Admin Office	1		
Canteen	1		
Hostel	NIL		
Bathrooms: (Total)			
I. Boys	6		
II. Girls	6		
Toilets: (Total)			
I. Boys	18		
II. Girls	18		
I. Incinerator	3		
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit/ Vermicompost pit	2		
V. Swachha Vidyalaya implementation	YES		

3

VI. Rain water harvesting, Water treatment	2		
VII. Availability of solar plant, Use of LED lights	YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3		
ii. Special Toilet	6		
iii. Wheel Chair	2		
iv. Barrier free access	3		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	325		
Single Desk	NIL		
Teacher's Table	08		
Teacher's chair	32		
Almirah	48		
Computer Table	25		
Computer Chair	07		
Lab Table	02		
Lab Stools	200		
Bed for Medical Room	1		
Podiums	2		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	-	01	-
CHEMISTRY	Electronic Balance (02)	02	-
BIOLOGY	Trinocular Microscope(01)	01	-
JR. SCIENCE LAB	-	-	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark

COMPUTERS	50	-	-
LCD PROJECTORS	2	-	-
MAGIC STUDIO	0	-	-
VISUALIZER	0	-	-
PRINTER(LEXMARK'S)	11	-	-
APPLE IPAD KIT	07	-	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	16		
2	Chairs	72		
3	Almirah	01		
4	Bookshelves	10		
5	Interactive panel	1		
6	Desktop Computers	2		
7	Books in Hindi	2652		
8	Books in English	1495		

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	4	-
2	Synthesizer (Key Board)	2	2	-
3	Tabla	1	0	-
4	Dholak	2	0	-
5	Congo	2	2	-
6	Flute	0	0	-
7	Voilin	0	0	-
8	Mouth organ	0	0	-
9	Khanjari	2	2	-
10	Dufflee	1	0	-
11	Miracus	0	0	-
12	Marching Triangle	2	0	-
13	Marching drum	2	0	-
14	Symbate	0	0	-

15	Jazz drum set	1	0	-
16	Any other	NIL	NIL	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	1. Amplifier 2. Column Speaker 3. Chordless mike 4. Battery 5. Portable Amplifier 6. Water Cooler 7. Aqua Guard 8. Solar Panel Invertor	(1). 1+1+1=3 (2). 2 (3). 2+1=3 (4). 2+2=4 (5). 1 (6). 1 (7). 1 (8). 2 (9). 1	-	-
Art & Culture	NIL	NIL	-	-
Sports	Football Pole Volleyball Pole Kho-Kho Pole Handball	01 Set 02 Set 02 Set 01 Set	Handball Pol – 02 Set	Please provide proper Basketball Court
Gardening	Grass Cutter Machine	01	-	-
Scout and Guide	Flag Rope	1 1	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	-	-

Infrared Thermometer	03 (Digital Thermometers)	-	-
Medical Bed	2	-	-
Wheel Chair	2	-	-
Almirah for Medicine	1	-	-
Stethoscope	2	-	-
Sphygmanometer	3	-	-
Glucometer	NIL	-	-
Sanitizer dispenser	7	-	-
Pulse oximeter	2	-	-
Stretcher	NIL	-	-
Oxygen Cylinder	NIL	-	-
Medical Examination Table	2	-	-
Eye Testing Drum	1	-	-
Others		-	-
Sanitary napkin vending machine	3		
Sanitary napkin incinerator	3		
Electric Heat pad	1		
Nebulizer compressor	1		
Oxygen Concentrator	3		
Weight Machine	1		
Snellen Chart			

(j) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
NIL	NIL	NIL

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	35	FUNCTIONAL	ALL IMPORTANT AREA OF THE VIDYALAYA	-	-	04/07/2026
Fire Alarm	01	FUNCTIONAL		-	4	-
CCTV Camera **	48	FUNCTIONAL		-	-	-
Public Announcement System	03	FUNCTIONAL		Library	01 Amplifier	-

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	24	-	-
Water purifier & water coolers	8	-	-
Emergency Lighting System	1	-	-
First Aid Kits	1	In all departments	-
Emergency Evacuation Plan	MAINTAINED	-	-
Emergency Communication System	PA SYSTEMS	-	-
Water Tanks	AVAILABLE	-	-
Sanitation Supplies/ facilities for Disposal	AVAILABLE	-	-
Boundary wall/ Fencing	AS PER NORMS	REQUIRED ON SOME AREA	FENCING WIRE
Exit/Entrance Gate	4	-	-
Display of Emergency Phone Numbers	Yes	-	-
Display of Vidyalaya Map	Yes	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	06	-	-

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	ALL	MONTHLY
B. Basic First Aid/ First Responder Skills	ALL STAFF	TO TRAIN EVERYONE THROUGH WORKSHOP

C. Safety Training	ALL	QUARTERLY TRAINING
D. Use of Fire Extinguisher	ALL	QUARTERLY TRAINING
E. How to turn off electricity, water and gas	ALL	QUARTERLY TRAINING
F. Psychological First Aid	ALL STAFF	QUARTERLY TRAINING
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Applied for renewable	03.07.2026
	Building safety certificate	YES	2026
	Water and sanitation certificate	YES	2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr. Durgesh Srivastava, Principal	1. Ms. Saroj Singh, Vice Principal 2. Ms. Ranjana Singh, (NGO) 3. Ms. Sulakshna Bharti, HM	Mobile- 7384654745
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Moninder P&HE	1. Mr. Manoj, TGT(WE) 2. Mr. L.C. Kumawat, PGT(Chem) 3. Mr. S.B. Tanwar, PGT(Comm)	Mobile- 7384654745 Mobile No. 9971675150
3.	First Aid & Medical Team	Ms. Mahima Verma PGT(Bio)	1. Mr. Manoj, TGT(WE) 2 Ms. Suman, Lib	Mobile- 7384654745 Mobile No. 9971675150
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Durgesh Srivastava, Principal	1. Ms. Saroj Singh, Vice Principal 2. Ms. Sulakshna Bharti, HM	Mobile- 7384654745
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Durgesh Srivastava, Principal	1. Ms. Saroj Singh, Vice Principal 2. Ms. Ranjana Singh, (NGO) 3. Ms. Sulakshna Bharti, HM	Mobile- 7384654745
6.	Grievance Redressal Committee	Mr. Durgesh Srivastava, Principal	1. Ms. Saroj Singh, Vice Principal 2. Ms. Ranjana Singh, (NGO) 3. Ms. Sulakshna Bharti, HM	Mobile- 7384654745

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	94	94	93	98.94	59.57	2	29	56	I YAMINI TANWAR II ISHANK JHANKRA III SARA
XII (Comm.)	34	34	34	100	55.59	0	10	20	I RITIK RAWAT II AYUSHI JHA III ANUSHKA KUMARI
XII (Hum.)	38	38	38	100	55.07	2	10	16	I TANISHKA II NAMAN CHIKARA III KRISH VERMA
X	155	155	155	100	54.55	6	40	57	I ANSHUMAN SAH II SAUMYA NISHAD III ANTARIKSH DAS
EXAMINATION (Home)									
XI (Sc.)	104	103	94	91.26					I ISHIKA GUPTA II KANAK III ISHU
XI (Comm.)	33	33	31	93.93					I DILJEET SINGH II ANISH III VAIBHAV CHIKARA
XI (Hum.)	50	50	45	90					I KHUSHI II NANDANI III ISHA KUMARI
IX	166	166	144	86.74					I AASHI PRIYA II SANCHITTEE III SAKSHI MAEENA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)					Target for the year 2025 - 2026 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	14	50	28	7	1	30	50	15	5	0		
II	18	52	24	5	1	35	50	10	5	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	17	38	25	13	4	3	30	40	15	10	5	0		
IV	24	41	22	10	1	2	35	45	10	10	0	0		
V	20	41	23	11	3	2	35	50	10	5	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025- 2026 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	11	19	30	31	42	10	13	10	35	35	50	0		
VII	16	24	29	32	39	7	10	10	39	35	48	0		
VIII	20	21	36	38	40	11	11	16	30	47	41	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	15	27	35	32	37	22	30	18	37	38	52	0	
X													
XI	18	22	29	50	51	16	28	25	38	39	56	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	19.95
4	III- V	73.2
		% of Students who obtained grade "B" and above
5	I-II	84.8
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NA
CLASS 5	24.25 EVS, ENG 15.45, MATHS 20.45
CLASS 8	22.08 ENG, MATHS 28.12, SCIENCE 18

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	HINDI	9	18	24	19	66
3	ENGLISH	19	20	30	15	53
4	HINDI	10	19	28	34	28
4	HINDI	12	30	29	23	17
5	HINDI	8	10	32	45	38

5	ENGLISH	10	13	41	38	33

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	3	0	3	--	--	--	--	--
Targets	5	5	5	--	--	--	--	--
Target for next session	5	5	5	--	--	--	--	--

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	--	--
No. of students Appeared	-	--	--
No of students Selected	-	--	--
Target for next session	5	--	--

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	--	--	--
No of Students Received scholarship	--	--	--

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
165	32	4	93	6	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	6	165	93

Cluster level			
---------------	--	--	--

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	---	---	---
State level	---	---	---
Others	---	---	---

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
10	1	1	1	1	1	1	1

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	-	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	36

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)
--------	--	---

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	–	3	5	-	3	5
Cub & Bulbul	10	10	7	RESULT AWAITED	-	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE	50	
2	BASICS	50	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. -----
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL														

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	94	94	98.94	100	59.57	80	--	--
XII (Comm.)	34	34	100	100	55.59	80	--	--
XII (Hum.)	38	38	100	100	55.07	80	--	--
X	155	146	155	100	54.55	80	--	--
XI (Sc.)	104	103	91.26	100			--	--
XI (Comm.)	33	40	93.93	100			--	--
XI (Hum.)	50	48	90	100			--	--
IX	166	175	80.12	100			--	--

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education	ACHIEVED	ACHIEVED		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	ACHIEVED	ACHIEVED		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	ACHIEVED	ACHIEVED		

To familiarize teachers with the curriculum documents and support material brought out by CBSE	ACHIEVED	ACHIEVED		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	ACHIEVED	ACHIEVED		
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AS PER KVS		
Finalization of CCA schedule	AS PER KVS		
Value Education Programme/Awakened Citizen Programme	AS PER KVS		
School Annual Day/ Sports Day	AS PER KVS		
Educational Excursions	AS PER KVS		
Adventure Activities	AS PER KVS		
Health Checkup of Students	AS PER KVS		
National Adolescence Education Programme	AS PER KVS		
Library Week	AS PER KVS		
Book Fair	AS PER KVS		
EBSB/KALA UTSAV	AS PER KVS		
Art Exhibition	AS PER KVS		
Bal Mela (Under NIPUN)	AS PER KVS		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	AS PER KVS		

RBVP	AS PER KVS		
National Children Science Congress	AS PER KVS		
Publication of Vidyalaya Patrika	AS PER KVS		
News Letter	AS PER KVS		
Scout & Guide Activities:	AS PER KVS		
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	AS PER KVS		
Cub & Bulbul Activities:	AS PER KVS		
1. Prathama Charan	AS PER KVS		
2. Dwitiya Charan	AS PER KVS		
3. Tritiya Charan	AS PER KVS		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
		DONE	REMEDIAL CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
75	70

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	--	--	--	--
National Children Science Congress	--	--	--	--
RBVP	--	--	--	--
INSPIRE AWARD-Manak	--	--	--	--
YUVIKA	--	--	--	--
PRAYAAS	--	--	--	--
VIGYAN JYOTI	--	--	--	--
JIGYASA	--	--	--	--
EBSB	--	--	--	--
Kala Utsav	--	--	--	--
Youth Parliament	--	--	--	--

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
	30%	-	80	30
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
Cubs		10	10	NIL
Bulbul				
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per requirement		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Achieved		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Achieved		
1.3	Staff attendance Register with Leave entries	Maintained		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	-	-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Achieved		
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments	As per requirement		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	-	-	-
4	CBSE Affiliation	2700017	-	-
5.1	Class Attendance Register and data of Fee collection	Achieved		
5.2	Students Admission & TC issue register	Achieved		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Achieved		
6	Construction Works:			
	i) Maintenance & Repairs	As per requirement		
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			

8	Annual stock verification/ condemnation & Disposal of condemnation Article	MARCH	MARCH	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	31.03.2025	2026 (Under Process)	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Completed		
10	Financial Management			
	i) Budget proposals	Completed	Submitted	
	ii) Revised Estimates	Completed	Submitted	
	iii) Rectification if any	-	-	
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	03.09.2025	30.09.2025	
	Installation of Bilingual Sign Boards	Installed	Installed	
	Installation of Achievement Boards (Bilingual)	Installed	Installed	
	Installation of Incumbency Boards (Bilingual)	Installed	Installed	
	Availability of bilingual rubber stamps	Available	Available	
	Report sent to RO for all Meetings	2025	2025	
	Reports Sent to TOLIC/ Official Language Site	2025	2025	

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
100	98.9

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	-	-	-	-
(B) A G Audit Para	-	-	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
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NIL	NIL	NIL	NIL
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4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	SEPTEMBER 2025	1. Discuss the Swacchata action plan	Made a Swacchata monitor in every classroom
		2. How to propagate the heme	Planned to review the Swacchata on Vidyalaya Level
		3. Swacchata among students and public	Planned to review the Swacchata on Vidyalaya Level

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	-	-	-
2	ICC	-	-	-

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	JULY 2025, SEPTEMBER 2025, 29/11/2025, 06/12/2025	-
	PTA	NOVEMBER 2025	-
	Parent Advocacy programmes	Monthly	-
	Parent awareness meetings	September	-
	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
----	---	----	----

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NIL	NIL
2	Academic/Sports/arts/crafts events	NIL	NIL
3	Improved support for children with special needs	NIL	NIL

4	School as "Samajik Chetna Kendra"	NIL	NIL
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(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	NIL	NIL
Contribution in Sponsorship activities	NIL	NIL
Contribution of assets/material/equipment	NIL	NIL

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	Class-I - 1715 Balvatika-3 - 532	Class-I - 20 Balvatika-3 - 10	Class-I Balvatika-3	-
DA (CWSN)	Class-I - 20 Balvatika-3 - 03	Class-I- 01 Balvatika-3 - 01	Class-I Balvatika-3	-
MINORITIES	Class-I - NA Balvatika-3 - NA	Class-I - NA Balvatika-3 - NA	NA NA	-

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Primary/Secondary Section	Yes	Yes	Average
Ramp to the first floor	NA	NA	NA	-
Wheel chair	2	Yes	Yes	Good
Sign board	-	-	-	-
Wash rooms	-	-	-	-
Furniture	-	-	-	-
Sports facilities offered	Yes	Yes	Yes	-
Academic resources offered	NA	NA	NA	-
Any other support offered	Yes	Yes	Yes	-

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Awareness about personal hygiene & Swacchata	
2	Parents	Awareness about personal hygiene & Swacchata	
3	Students	Girls Empowerment Programme	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)

16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)