

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, SEC-2 R.K. PURAM	REGION	Type of Building A1/A/B/C/D/E
		DELHI	C
SCHOOL CODE	1437	AFFILIATION NO.	2700002
YEAR OF ESTABLISHMENT	1964	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28.5626° N, 77.1869° E		
AREA (BUILT UP)	2886.44 sq meter	TOTAL AREA	16760 sq meter
NAME OF THE PRINCIPAL	SH. SATYA NARAIN	Landline (a)-011-26175262 Landline (R)- Mobile- 9830040875	
DATE OF JOINING IN	PRESENT KV-22/08/2022	PRESENT POST- 21/2/2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. MANPREETKAUR 9971587261		
NAME OF THE CHAIRPERSON	MS. JYOTSNA TIWARI (Chairperson, Prof., NCERT)	Landline (a)- 011-26741252 Mobile-9868880484	

**B- SCHOOL DATA (as on 31<sup>st</sup> January, 2024) (Sh-1)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>	
<b>BOYS</b>	697	50	11	16	439				1213	
<b>GIRLS</b>	569	49	6	19	345				988	
									<b>TOTAL</b>	2200
<b>RESV. CAEGORY</b>	<b>SC</b>			<b>ST</b>			<b>OBC</b>	<b>GEN</b>	<b>TOTAL</b>	
<b>BOYS</b>	274			65			272	602	1213	
<b>GIRLS</b>	216			62			201	509	988	
									<b>TOTAL</b>	2200
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZORDASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>	
<b>BOYS</b>	1151	35	12	15	0	0			1213	
<b>GIRLS</b>	946	22	3	14	1	2			988	
									<b>TOTAL</b>	2201
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>	
<b>BOYS</b>	5		11		1		2		19	
<b>GIRLS</b>	1		11		1		0		4	
									<b>TOTAL</b>	23
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>	
<b>BOYS</b>	163	NIL		06	NIL	NIL	NIL		169	
<b>GIRLS</b>	119	NIL	43	05	NIL	NIL	NIL		167	
									<b>TOTAL</b>	336

(I) STAFF POSITION (SH-I)											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1		1			1					
VP/Principal Gr.II		0	0			0					
PGT	7	10	17	4	0	6		7			
TGT	3	16	19	2	1	8		8			
TGT (WE)	1		1			1					
TGT (AE)	1		1					1			
TGT (P&HE)	1		1					1			
HM	1		1	1							
PRT	6	18	24	7	1	5		11	3		
PRT (MUSIC)	0		0								
ASD			1			1					
SSA		0	0								
JSA		1	1	1							
LIBRARIAN	1		1					1			
SUB STAFF	2	1	3	1				2			
<b>TOTAL</b>	24	47	71	16	2	22		31	3		-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS (Shift-I)

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Manpreet Kaur	PGT(Hindi)	Inderjeet Singh Hora	MO Health CDSCO	
2	Purnima	PGT(CS)	Teerath Raj Malonia	MTNL	
3	Samina Iqbal	TGT(Hindi)	Shoeb Alam	Principal KV	
4	Seema Singh	TGT(Hindi)	Alok Kumar	KVS(HQ)	RETIRE ED
5	Karuna Swami	TGT(English)	Krishan Swami	M/O Civil Aviation	
6	Kavita	PGT(CS)	Ravinder Kumar	DOT	
7	Priyanka Bharti	TGT(SST)	Shatrushan Prasad	BSNL	
8	Puneet Lakra	PRT	Rashmi Raniwal	D.D. Edu.	
9	ANJU SINGH	PGT (ENGLISH)	AJAY KUMAR	SBI	
10	KIRAN LAL	PGT (HISTORY)	DAULAT RAM KOLI	MHA	

11	KALPANA NAGAR	TGT MATHS	RAJESH NAGAR	DELHI POLICE	
12	JYOTI	TGT SST	AJAY KUMAR YADAV	CGHS	
13	NARENDER	PRT	JYOTI KUMARI	DELHI GOVT	
14	SMITA MEENA	PRT	KALU RAM MEENA	M/O AGRICULTURE	
15	MANISHA	PRT	PRIHAMA DEV	EMBASSY OF ISRAEL	
16	MUKESH	PRT	RAKESH KUMAR	MINISTRY OF COMMERCE & INDUSTRY	
17	DIMPY	PRT	SATENDER SINGH	PONDICHERRY CIVIL SERVICES	

**(I) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Computer Instructor	2 Female	1-4-2023
2	Nurse	1 Female	1-4-2023
3	Counselor	1 Female	1-4-2023
4	Sports Coach	2 Male	1-4-2023
5	Yoga	1 Female	1-4-2023

**C- ACHIEVEMENTS AS ON 31st March, 2023**

**1. Curricular Activities**

**(I) EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	90	90	80	88.89	53.11	40	ADITYA TIWARI SURAJ SINGH ARPIT SINGH
XII(Comm.)	77	77	75	97.4	56.27	33	VIVEK KUMAR HARSH RAKIBUL MONDAL

XII (Hum.)	69	69	68	98.55	58.8	29	SUHANI MISHRA TRIPTI RAWAT SUHANI SINGH
X	162	162	160	98.77	62.78	73	SIMRAN BHANDARI SHASHANK PURI ABHINAV NAMBOOTHIRI

(II) EXAMINATION (Home)

CLASSES	Enrollment	Appeared	Passed	Pass %	No. of students getting more than 70% marks	
XI (Sc.)	92	92	78	84.7	9	
XI (Comm.)	77	77	51	66.2	5	
XI (Hum.)	63	62	39	61.9	4	
IX	200	199	159	79.5	61	

(III) The Learning Attainment of Students & Target (Sh-I)

Class	Learning Attainment of Students for the year 2022-2023(% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75.6	16.5	7.9	80	20	0	
II	75.6	19.8	4.6	80	20	0	
III	46.8	49.4	4	70	30	0	
IV	54.3	38.2	7.4	80	20	0	
V	58.1	35.8	6.1	80	20	0	
VI	54	31	15	80	20	0	
VII	47.5	38	14.5	80	20	0	
VIII	47.3	37	17.7	80	20	0	

**QUALITY RESULTS**

S.NO.	CLASS	%OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1	XI -XII	25.48
2	IX-X	37.57
3	VI - VIII	49.8
4	III - V	53.03
5	I - II	75.6
TOTAL		

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive) (Shift - I)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	5 mains	1	-	-	-	-
Targets							

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 1<sup>st</sup> APRIL 2023-31<sup>st</sup> JANUARY 2024**

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
121	13	2	13	2	NIL

## **SOCIAL SCIENCE EXHIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
52	6	2	6	2	NIL

## **SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	5	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	55	-	-	-	-	-
Science Olympiad	77 NSD	13	-	-	-	-

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## **BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	1 SCOUT 2 SCOUTS 2 GUIDE ( IN JAMBOO)	9 SCOUT-7 GUIDE-2	9 SCOUT- 7 GUIDE-2	RESULT AWAITED  1	9	7
Cub & Bulbul	Cubs-7 Bulbul-5	Cubs-7 Bulbul-5	Cubs-8 Bulbul-6	Cubs-7 Bulbul-5	Cubs-7 Bulbul-5	Cubs-7 Bulbul-6

## **Tarunotsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Offline introductory classes	35	-

## **3. ACTIVITIES PLANNED**

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	77	13	BIREN, JANISHA, DIMPLE, KUSHAGRA, ABHINANDA, NAVYA, PRAPHUL, AYUSH, ANVESHA, SIDHANT, DEEPSHIKHA, SHRADHA, SHREYA	2 <sup>ND</sup> LEVEL
Math's Olympiad	219	9	BIREN, DAS, ANVESHA, SIMRAN, RISHI, NAVYA, RISHI, HARSHUBH, YUGANSH, ADITYA	2 <sup>ND</sup> LEVEL

Cyber Olympiad  
Green Olympiad  
IGBC Green Building Contest  
National Sc. Congress  
Sc. Exhibition  
National Social Sc. Exh.  
Youth Parliament  
Swachh Bharat Abhiyan

-	-	-	-	
70	NIL	NIL	NIL	
-	-	-	-	
05	-	-	-	
05	-	-	-	
2	-	-	-	
56	-	-	-	
-	-	-	-	
<b>Scout &amp; Guides</b>				
<b>1. Rastropati Puraskar</b>	<b>1 SCOUT 2 SCOUTS 1 GUIDE ( IN JAMBOO)</b>	<b>1 SCOUT 2 SCOUTS 2 GUIDE ( IN JAMBOO)</b>	VIVEK KUMAR VIVEK KUMAR,GAGOLI PANDEY, DEEPANSHI	NIL
<b>2. Rajya Puraskar</b>	<b>9 SCOUT-7 GUIDE-2</b>	<b>9 SCOUT-7 GUIDE-2</b>	ANURAG,YASH,RETESH,PREM,REEKE SH,GAUAVA,R.PRASHANT,PRITHVI, DEVANSH	RASHTRAPATI PURASKAR
<b>3. Golden Arrow</b>	7 CUBS 5 BULBUL	6 CUBS 5 BULBUL	ARNAV,SHIVANSH,RIDHAM,RAJAT,A NMOL,DEVANK, ANANYA,JANVI,ANSHIKA,VAISHNAVI ,GRISMA	NIL
<b>Games &amp; Sports</b>				
<b>Level</b>	<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>	
<b>SGFI</b>	LAWN TENNIS	01 B+01 G=02	NIL	
<b>National Level</b>	TOEKUMANDO, TENNIS, T.T., ETC.	14	02	
<b>Regional Level</b>	ATHELETICS	138	26	
<b>State Level</b>	BOXING, TOEKUMANDO, SKATING	04	04	
<b>Other</b>	-	-	-	

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers
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1	SPORTS	-			
2	CULTURAL	THE BHARAT SCOUTS AND GUIDES, INDIAN UNION-ROAD SAFETY WEEK CSIR- JANJATIYA GAURAV DIWAS IIFS-JIGYASA ESSAY COMPETITION VIKSIT SANKALP YATRA	70 50 75 100	- - - -	- - - -
3	SCIENTIFIC	SOF-NSO	77	13	BIREN,JANISHA,DIMPLE,KUSHAGRA,ABHINANDA,NAVYA,PRAPHUL,AYUSH,ANVESHA,SIDHANT,DEEPSH
4	ANY OTHER (Eg: International events)	-	-	-	-

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	M. Bhanti	IRS	Income Tax	Ret. Chief Commissioner		
2.	Praveen Kumar	Graduate	Defense	Director	9311632933	

- Number of Activities Organized (2021-22) : NIL
- Number of Classes/ Sessions taken by Alumni(2021-22): NIL
- Activities Planned under Alumni (202-22): MOTIVATION TALK AND CARRIER CONSELLING

## 6. ACHIEVEMENTS

### 7. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	50		
Smart /e-Class Rooms	26		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1		
Language Lab	1		
Social Science Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Medical Room	1		
Art Room	1		
Resource Room	-		
Music Room	1		
Activity Room	-		
Staff Room	1		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	2		
Canteen	1		
Hostel			
I.Boys	-		
II.Girls	-		
Boys Toilets	18		
Girls Toilets	18		
Bathrooms	18		
Facilities for Divyang			
i) Ramp	1 (only on GF)		
ii) Toilet	5		
iii) Wheel Chair	1		
Art room	1		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1040	30 to be repaired	50 CONDEMNED
Single Desk	NIL	-	-

Teacher's Table	70	-	-
Teacher's chair	180	-	-
Almirah	80	-	-
Computer Table	5		-
Computer Chair	20	-	10 to be condemned
Lab Table	13		
Lab Stools	40	-	

### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS, COMPUTER, BIOLOGY, CHEM, JUNIOR SCIENCE LAB, ENGLISH LANGUAGE LAB	YES	YES	PROJECTOR & INTERACTIVE BOARD IN LABS,VIEW BOARD IS ALSO INSTALLED.

### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER SYSTEM	110+58(2 <sup>nd</sup> shift)		
PRINTERS	4+4+1 (both Shift)		
INTERACTIVE BOARD	10		
PROJECTORS	22+6		
VISUALIZERS	10		
I-PADS	10		

### E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	24		
2	Almirah	2		
3	Bookshelves	35		
4	Books in Hindi	4233	55	
5	Books in English	2822	45	

## F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		Required Adapter
3	Tabla	1		Repairable
4	Dholak	-		Require
5	Congo	2		Repairable
6	Flute	-		Require
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	-		Require
10	Dufflee	1	1	Required
11	Miracus	-		Require
12	Marching Triangle	-		
13	Marching drum	2	2	repair
14	Symbate	-		
15	Jazz drum set	1		Not working
16	Octopad	1		
17	Octa pad instruments			Required
18	Any other	-		

## G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	1	-	-
Art & Culture	Nil	-	-	-
Sports	T.T table Kabbadi Mats	2 1	NA NA	Through RSCB R.O Delhi
Gardening	1 GRASS CUTTING MACHINE	-	-	-
Any other department	-	-	-	-

## H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photo Copier	NIL	-	
RISO	NIL	-	

## I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		1
Wheel Chair	1		1
Almirah for Medicine	2		1
Stethoscope	1		REPAIR
Sphygmomanometer	2		2
Glucometer	1		1

Oxygen Concentrator	1		1
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## J. Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1.	ONE EXTRA WATER COOLER	INSTALLED NEAR CANTEEN AREA
2.	-	-
3.	-	-
4.	-	-

## III. SAFETY & SECURITY

### A. (I) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	30	Functioning	Prime Location	NA	Not
Fire Alarm	NIL	-	-	Admin Block main building	02
CCTV	45	Functioning	Corridors, Computer Labs, E-classrooms, Assembly Ground, Play Ground, Outside and Inside Main school gates	For new e-classrooms set.	10
Public Announcement System	Amplifier -4, Speakers - 70	Functioning	All classrooms Departments	-	-
Walkie Talkie System	Not Installed	-	-	-	-

## (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	05	water Purifier	04
Emergency Lighting System	04 Rooms	All Admin Block	05 rooms
First Aid Kits	Each Building	Each Floor	03
Emergency Evacuation Plan	Yes		
Emergency Communication System	PA system	Emergency Hooter	02
Water Tanks	Roof top 8 tanks + 2 for fire safety.	Roof Top	05 tanks
Sanitation Supplies	VENDING MACHINE 02	TOILETS	02
Boundary wall/ Fencing	Yes	-	
Exit/Entrance Gate	02	NIL	

## (3) Security Personnel

No. of Persons	Male	Female	Remark
5	5	NIL	

## B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff & Students	Quarterly Training
B. Basic First Aid/ First Responder Skills	All staff (by road safety NGO)	Refresher Course
C. Safety Training	All staff	Refresher Course
D. Use of Fire Extinguisher	50 staff/50students	All staff ,50% students
E. How to turn off electricity, water and gas	10 staff	50 staff member
F. Psychological First Aid	2	10 staff
G. Other: Role of sugars on oral and General health.	02 staff	Training to be held in May ,June July August as per the schedule given by organizer.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	12-11-2021	3 YEARS FROM DATE OF ISSUE
	Certificate of safety of school building	12-9-2022	3 YEARS FROM DATE OF ISSUE
	Certificate of Potable Water	28-9-23	28-3-2024

## C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Manpreet	MR. U.K.RAI SHARMA PGT PHYSICS MS. ANSHU TGT ENGLISH MS. RINKY TGT SCIENCE	997158726 9971619176 9810434444 9871495496
	Evacuation Team	MR. UPENDRA SINGH	MR. NAVED PGT PHYSICS MR. DEEPAK JHA LIBRARIAN MR. MAYANK TGT PHY.EDU.	9717620357 9650813045 9954650530 9868769097
	Search & Rescue Team	MR. UPENDRA SINGH	MR. NAVED PGT PHYSICS MR. DEEPAK JHA LIBRARIAN MR. MAYANK TGT PHY.EDU.	9717620357 9650813045 9954650530 9868769097
	First Aid & Medical Team	MRS. REENA	MS. UMA TGT SCIENCE MS. SAMPADA TGT SCIENCE	8383843294 9711365647 9958547696
	Transport Safety Team	MR. ARNAV	MR. MAYANK TGT P.ED. MS. ANU TGT MATH MR. U.K.SINGH TGT W.E.	9456344090 9868769097 9650253417 9717620357
	Team for students with special needs (Divyang)	MS. SUBHASHREE	MS. PARUL COUNSELLOR NURSE MS. GUDIYA PRT	8860588617 8920486701
	Internal Complaint Committee (ICC)	MS. MANPREET	MS. ANITHA CHITIAI (NGO MEMBER) MS. RAJANI PGT ENGLISH MS. SUNITA SHARMA PRT	9971587261 9917053731 9811455034
	Grievance Redressal Committee	MS. MANPREET	MS. ANITHA CHITIAI (NGO MEMBER) MS. RAJANI PGT ENGLISH MS. SUNITA SHARMA PRT	9971587261 9917053731 9811455034

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022-23	2023-24	Achieved	Target	Achieved	Target		
XII (Sc.)	90	84	88.89	100	53.11	75	Regular Monitoring planning for	
XII (Comm.)	77	49	97.4	100	56.27	75	Slow ,average and High achievers	
XII (Hum.)	69	39	98.55	100	58.8	75	Separately time bound	
X	162	171	98.77	100	62.78	75	Regular Monitoring planning for	
XI (Sc.)	92	100	84.7	100		75	Slow ,average and High achievers	
XI (Comm.)	77	82	66.2	100		75	Separately time bound	
XI (Hum.)	63	59	61.9	100		75		
IX	200	214	79.5	100		75		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Discussion on New Evaluation parameters by CBSE	Clarity on Evaluation Scheme	Subject Teacher will have clarity while Teaching Students	
Communication Skills	Refresher Course Six Month	Hone the communication skills	Will bring effectiveness in class Transactions	
Life Skills Workshop By Guests & Principal	Group Discussion	Empower Teachers with expected skills	Empowered Teacher will bring cascading effect	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Monthly Discussion	Keep abreast of the change	Enhance proficiency	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
English Communication	Ms. ANJU	PGT English	English Communication Skills	
ICT in Class Room	Mrs. PURNIMA	PGT Comp Sc	Basic functions in Excel, PPT and making videos	Training given to PRTs on Saturday, TGTs on Thursday and PGTs on Friday
Stress Management (Work Life Balance)	Mrs. Parul	Counsellor	Maintaining balance between Work and life. Training given about Yoga for relieving stress.	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B – 3 Teacher's Achievements

Name of the Teacher	Achievements
Ms. Dimpy	Selected for program in Japan(Japanese Government MEXT Scholarship Teacher training programme)

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	August 2024	OCT. 2023	
<b>Finalization of CCA schedule</b>	March 2024	Feb 2023	
<b>Value Education Programme/Awakened Citizen Programme</b>	APRIL 2024	Jan 2023	
<b>School Annual Day/ Sports Day</b>	Yes		
<b>Educational Excursions</b>	SEP 2024	JULY 2023, NOVEMBER 2023	
<b>Adventure Activities</b>	NA	NA	
<b>Health Checkup of Students</b>	yes	sep 2023	
<b>National Adolescence Education Programme</b>	APRIL 2024	Feb 2024	
<b>Library Week</b>	July2023	July 2023	
<b>Science Exhibition</b>	As per KV's schedule		
<b>Social Sc. Exhibition</b>	As per KV's schedule		
<b>Art Exhibition</b>	As per KV's schedule		
<b>Science Congress</b>	As per KV's schedule		
<b>Publication of Vidyalaya Patrika</b>	October 2022		
<b>News Letter</b>	March 2022		
<b>Scout &amp; Guides</b>	<b>March 2023</b>	<b>March 2024</b>	
<b>1. Pratham Sopan Test</b>	Yes		

<b>2. Dwitiya Sopan Test</b>	Yes as per RO		
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan / Komal Pankh	Yes as per RO		
2. Dwitiya Charan / Rajat Pankh	Yes as per RO		
3. Tritiya Charan / Swarn Pankh	Yes as per RO		
<b>Any Other</b>			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	2	NIL	CONTINUOUS PRACTICE	-	
National Level	14	2		-	
Region Level	138	26		2	
State Level	4	4		-	
Other	-			-	

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil	-	-

### School Band

Teacher Head	No. of Students Trained
MR. ROHIT	22

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	Yes by KVS RO DELHI	-	-	-
3	Construction Works:				

4 5 6 7	i) New works	CONSTRUCTION OF 2 NOS LAB UNDER PM SHRI	AS SOON AS POSSIBLE	-	---
	ii) Maintenance & Repairs	DAMAGED CHAJJAS TOILET BLOCK, CLASSROOM, CORRIDOR, STAIRS AND WATER PROOFING TREATMENT AND STRUCTURAL AUDIT OF VIDYALAYA BUILDING	AS SOON AS POSSIBLE	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building etc.	Outdoor White washing Done in the last Session	Already done		-
	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
	Annual stock verification	Done	31/03/2023	31/03/2023	
	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	Yes	Yes	yes
	Financial Management	-	-	-	-
	i) Budget proposals	ALREADY APPROVED	-	-	-
	ii) Revised Estimates	APPROVED	-	-	-
iii) Rectification if any	NO	-	-	-	

## RAJBHASHA IMPLEMENTATION

ACTIVITY	TARGET DATE	ACTUAL DATE OF COMPLETION	REMARKS
Timahi Meetings	22-2-2024	9-10-2023	-
Installation of Bilingual Sign Boards	Already Bilingual	-	
Installation of Achievement Boards (Only in Hindi)	Already Bilingual	-	
Installation of Incumbency Boards (Only in Hindi)	-	-	
Availability of bilingual rubber stamps	Already Bilingual	-	

Correspondence in Hindi

Target in %	Achievement in %
100 %	100 %

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	16	As soon as possible	NIL	
<b>(B) A G Audit Para</b>	7	AS SOON AS POSSIBLE		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	6 <sup>TH</sup> TO 12 <sup>TH</sup>	2(1 in each autumn and winter break)	Online extra classes for MLL and as per syllabus according to new CBSE guidelines

### DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
1150	1150

### VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Plastic Ban Environment</b>	Create awareness	Make single use plastic free zone	-

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Sharing of resources</b>	Extend a helping hand to less schools with minimum resources	In process to identify	

**C.** Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: SDMC SCHOOL SEC-1, RK PURAM**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Neighborhood school Visit of Vidyalaya, Welcome by Principal Sir, Introduction and welcome by students with self-made greeting cards, Cultural program, Discussion and talk show based on their experience, Fun Activities and fun games. Address by their Headmistress. Vote of thanks by School Headmistress. Refreshment for guest, Value based books gifted Visit of Vidyalaya. Visited Solar and Rainwater Harvesting system	NA  (Due to Covid )	NA  (Due to Covid )	NA  (Due to Covid )	NA  (Due to Covid )

**Activities planned for the session:**

Invite to neighboring school children on Funday (Saturday) and planned for sports and cultural activities.

**Name & Address of Mentee-2: NDMC SCHOOL SEC-1 R.K. PURAM**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	MOVIE SHOW	-	-	-	-
	FRIENDSHIP GAME	-	-	-	-
	VISIT OF VIDYALAYA	-	-	-	-
	CULTURAL PROGRAM	-	-	-	-
	REFRESHMENT	-	-	-	-

Activities Planned for the session : 2024-25

1. CCAs ...TO BE CONDUCTED AS PER KVS INSTRUCTION
2. Swachh Bharat Abhiyaan... 1-9-2024-15-9-2024 (SWACHATA PAKHWADA AND AS PER KVS INSTRUCTION)
3. Scout & Guide Activities... TO BE CONDUCTED AS PER KVS INSTRUCTION
4. Plantation etc...
5. AIDS, Substance abuse awareness rallies:
6. AEP : Various sessions on adolescent related topics like Soft skills, gender sensitization, good touch and bad touch, menstrual hygiene etc. will be conducted throughout the session.

