

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SC PUNE	REGION	Type of Building A1/A/B/C/D/E
		MUMBAI	A1
SCHOOL CODE	1222	AFFILIATION NO.	1100012
YEAR OF ESTABLISHMENT	1965	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	18.518521312803824, 73.88567457301465		
AREA (Built up in meter square)	16 Acres	TOTAL AREA (Built up in meter square)	64750
NAME OF THE PRINCIPAL	SH GURMEET SINGH	Landline (o)- 020 - 26361737 Landline (R)- 020 - 26361737 E-mail- kvsoutherncommand20@gmail.com	
DATE OF JOINING IN	PRESENT KV- 15/07/2024	PRESENT POST- 18/01/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. JAIMOL A. G. Mob: 9420054714		
	Mobile No9822393631.		
NAME OF THE CHAIRMAN	Brig. SANDEEP VASUDEVA	Landline (o)- 7063955111 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA

SOCIAL CATEGORY WISE ENROLLMENT

Class	Total Boys	Total Girls	Total Students	General Boys	General Girls	Sc Boys	SC Girls	ST Boys	ST Girls	PH Boys	PH Girls	OBC Boys	OBC Girls	Muslim boys	Muslim Girls	Minority boys	Minority Girls	Total Boys (From Gen. to Minority)	Total Girls (from Gen. To Minority)	Total Students (total of above two informat ion)
1	93	76	169	32	30	19	17	11	3	0	2	30	24	1	0	0	0	93	76	169
2	91	80	171	31	27	22	22	10	3	0	0	27	22	1	5	0	1	91	80	171
3	110	83	193	48	42	17	15	3	7	0	0	41	15	1	4	0	0	110	83	193
4	127	88	215	58	39	16	13	4	4	2	0	37	27	6	4	4	1	127	88	215
5	92	99	191	51	60	16	16	1	3	0	0	21	17	3	3	0	0	92	99	191
	513	426	939	220	198	90	83	29	20	2	2	156	105	12	16	4	2	513	426	939
6	105	91	196	59	51	20	20	4	4	0	0	16	13	3	1	3	2	105	91	196
7	112	102	214	65	55	19	19	4	3	1	0	20	15	3	5	0	5	112	102	214
8	111	85	196	68	54	14	11	7	2	0	0	11	12	6	3	5	3	111	85	196
9	102	97	199	59	59	17	14	7	0	0	1	18	19	0	3	1	1	102	97	199
10	95	64	159	37	32	17	10	5	3	0	1	30	16	6	1	0	1	95	64	159
11	59	48	107	41	33	6	5	0	2	0	0	11	7	1	0	0	1	59	48	107
12	42	43	85	26	30	8	4	0	0	0	1	6	6	0	1	2	1	42	43	85
TOTAL	1139	956	2095	575	512	191	166	56	34	3	5	268	193	31	30	15	16	1139	956	2095

SERVICE CATEGORY WISE

Class (write in Numbers only)	Class	Service category I Boys	Service category I Girls	Total students of Service category I	category II Total Boys	Category II Total Girls	Category II Total students	Category III boys	Category III GIRLS	Category III Total Students	CATEGOR Y IV BOYS	CATEGOR Y IV GIRLS	CATEGOR Y IV TOTAL STUDENTS	CATEGOR Y V BOYS	CATEGOR Y V GIRLS	CATEGOR Y V TOTAL	For Project KV category VI Boys	For Project KV Category VI Girls	For project KV Category VI total students	Grand total boys (category I To Category VI)	Grand total of Girls (Category I to Category VI)	Grand total of Students (category I to Category VI)
1	72	56	128	1	3	4	3	4	7	0	1	1	17	12	29	0	0	0	93	76	169	
2	39	30	69	2	5	7	23	28	51	2	2	4	25	15	40	0	0	0	91	80	171	
3	75	58	133	7	3	10	4	9	13	0	0	0	24	13	37	0	0	0	110	83	193	
4	88	59	147	2	6	8	7	4	11	1	1	2	29	18	47	0	0	0	127	88	215	
5	56	59	115	2	6	8	8	14	22	1	2	3	25	18	43	0	0	0	92	99	191	
	330	262	592	14	23	37	45	59	104	4	6	10	120	76	196	0	0	0	513	426	939	
6	60	60	120	4	1	5	10	6	16	2	1	3	29	23	52	0	0	0	105	91	196	
7	76	71	147	2	4	6	9	5	14	2	2	4	23	20	43	0	0	0	112	102	214	
8	85	62	147	3	5	8	6	1	7	0	0	0	17	17	34	0	0	0	111	85	196	
9	75	75	150	1	4	5	0	3	3	0	1	1	26	14	40	0	0	0	102	97	199	
10	73	46	119	4	4	8	4	5	9	3	1	4	11	8	15	0	0	0	95	64	159	
11	43	40	83	2	0	2	3	0	3	0	0	0	11	8	19	0	0	0	59	48	107	
12	35	37	72	3	2	5	0	1	1	0	0	0	4	3	7	0	0	0	42	43	85	
	777	653	1430	33	43	76	77	80	157	11	11	22	241	169	406	0	0	0	1139	956	2095	

(I)	(II) STAFF POSITION												
	Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
Male			Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH	
Principal	0	1	0	1	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	1	1	0	1	1	0	0	0	0	0	0	0	
PGT	12	5	7	12	4	1	5	0	2	0	0	0	
TGT	20	4	14	18	2	1	7	0	8	1	0	0	
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	1	0	1	0	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	01	01	0	0	0	0	1	0	0	0	
HM	1	0	01	01	0	0	0	0	01	0	0	0	
PRT	24	9	15	24	9	0	10	0	5	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	0	1	1	0	1	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	1	0	0	0	
JSA	2	2	0	2	1	0	0	0	1	0	0	0	
LIBRARIAN	1	1	0	1	1	0	0	0	0	0	0	0	
SUB STAFF	7	2	0	2	3	0	1	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	74	26	40	66	20	3	21	0	22	0	1	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	JAIMOL A G	PGT	BHAGYANANDAM TALARI	PRINCIPAL, KV BURHANPUR MADHYAPRADESH	
2	MRS. KIRAN	PGT	MR. RAVI	METEOROLOGICAL DEPARTMENT	
3	MRS ANJALI	TGT	MR RAJ KUMAR EKKA	DIAT GIRI NAGAR	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	01/04/2024

C- ACHIEVEMENTS

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	88	88	84	95.45	59.29	45	I <u>BODAPATI VASAVI</u> II <u>VIJAY BALASAHEB MORE</u> III <u>PIYUSH DHANANJAY RAUT</u>
XII (Comm.)	34	34	28	82.35	43.68	08	I <u>R S BHUMIKA</u> II <u>ANTREW NITIN A</u> III <u>BHUMIKA</u>
XII (Hum.)	NA	NA	NA	NA	NA	NA	I <u>NA</u> II _____ III _____
X	171	171	163	95.32	57.38	75	I <u>RICHA NIRANJAN</u> II <u>NIMISHAKAVI SAI MOKSHITA</u> III <u>JANAK PARMAR</u>
EXAMINATION (Home)							
XI (Sc.)	84	83	57	68.67		15	I <u>ANGEL YADAV</u> II <u>POORVA TALARI</u> III _____
XI (Comm.)	37	37	19	51.35		5	I <u>SHIV PRATAP SINGH</u> II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	I <u>NA</u> II _____ III _____
IX	189	188	163	86.9		61	I <u>PRIYA VERMA</u> II <u>ADITI BHAN</u> III <u>HARSH KUMAR SINGH</u>

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	50	40	10	60	35	5	
II	48	40	12	55	40	5	
III	51	39	10	60	35	5	
IV	49	38	13	60	35	5	
V	50	40	10	60	35	5	
VI	50	40	10	60	35	5	
VII	51	39	10	60	35	5	
VIII	48	40	12	55	40	5	

(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XII	44
2	XI	17
3	X	44
4	IX	33
5	VI-VIII	46
6	III- V	55
7	I-II	51
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	06	2	02	02	-	01	-
Targets	07	04	04	04	-	02	-

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
47	8	1	8	2	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
44	2	-	-	-	-

KALA UTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
06	6	-	5	1	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	-	--	-	-	-	-
INSPIRE Award	4			RESULT AWAITED		
Maths Olympiad	61				
Science Olympiad	61	NA	NA	0	NA	NA

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Gold en Arrow	Rajya Purashkar/Chat urthCharan	TritiyaSopan/Tr itiya Charan	Rashtrapati Purashkar/Gold en Arrow	Rajya Purashkar/Chat urth Charan	TritiyaSopan/Tr itiya Charan
Scout & Guides	2	8	8	2	8	8
Cub & Bulbul	NIL	NIL	9	NIL	NIL	8

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE SKILL	9	IMPROVING LANGUAGE
2	CAREER GUIDANCE & COUNSELLING	9	HELPS STUDENTS TO DECIDE THEIR AIM
3	FOUNDATION COURSE FOR XI	9	STRENGTHENING COMPETENCIES REQUIRED IN CLASS XI

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	35 IAPT NSE	PENDING		
Math's Olympiad	61	0	0	
Cyber Olympiad	0	0	0	na
Green Olympiad	Cluster	2		na
IGBC Green Building Contest	NA	0	0	na
National Sc. Congress	Regional	5	1	na
Sc. Exhibition	NA	0	0	na
National Social Sc. Exh.	NA	3	0	na
Youth Parliament	NA		0	na
Swachh Bharat Abhiyan	School Level	10	0	na
Scout & Guides				
1. Rastrapati Puraskar	Completed	2	NIL	NIL
2. RajyaPuraskar	Completed	8		
3. Golden Arrow	Completed	NIL	NIL	NIL
Games & Sports				
level		Event	No. of students	Remarks
SGFI	completed	1	NIL	NIL
National Level	Completed	8	2	NIL
Regional Level	Completed	47	8	NIL
State Level				
Other	NIL			

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SAKAL SCHOOL OLYMPICS PUNE	7	2	Vaani, Anushka Gandhi	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	IAPT NSC	61	-	-	-
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	RAJENDRA KARAMBALKAR		U & KAY POWER SYSTEMS PVT. LTD	DIRECTOR		
2	ASHOK RAMCHANDRA GAVLI		THYSEN KRUPP INDUSTRIES	OFFICER, DESIG * MATERIAL		
3	JAYANTA MUKHERJEE			CONSULTANT GASTROENTEROLOGIST		
4	DINESH KUMAR TRIPATHI		SDO BANSI, IRRIGATION CONSTRUCTION DIVISION	ASSISTANT ENGINEER		
5	NEHA PANDEY		JAGAN NATH UNIVERSITY	CONTROLLER OF EXAMINATIONS, ADMIN		
6	VENKATRAMANJI GOVINDASAMY		DELOITTE CONSULTING LLP	SR. CONSULTANT,		
7	SAJI GEORGE		SAUDI OGER LTD, RIYADH	SECRETARY, ENGINEERING DEPARTMENT		
8	MILIND KADAM		NAIDUNIA MEDIA PVT LTD	SR. MANAGER (MARKETING)		
9	SUNITA DIGHE		ZAWARE CREATIVE ENTERPRISE	ART DIRECTOR, CREATIVE DEPARTMENT		

10	LT. COL NAVDEEP SINGH SANGHA		ADM OFFICER HQ NDA	LT. COL		
11	PUNITA KUMARI		TCS	SYSTEM ANALYST, FINANCE		
12	DIRECTOR		LJ HOOKER BELCONNEN	REAL ESTATE		
13	DR. JESSY CHERIAN			SURGEON		
14	PANKAJ CHOPARA		INDIAN AIR FORCE	WING. COMMANDER		
15	ASHOK KUTTY		CENTRAL EXCISE	SUPRENTENDENT CUSTOMS		
16	ANAND KANSAL		DNA NEWSPAPER	AGS		
17	SUDHA GANPATHI		TATA INSTITUTE OF SOCIAL SCIENCE	MANAGER		
18	BIKRAM CHOUDHARY		COMAMND HOSPITAL	ASSOC PROF. (ENT)		
19	SHAZIA AHMED		COMPASS GROUP	DGM		
20	SHABEENA AHMED		INFO SYS			
21	DR DILIP N.		AFMC			
22	COL. R SHARMA		ARMY			

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Vidyalaya have registered and participated in Green School Porogram (GSP) Audit and received certificate

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

Room	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	46	-	-
Smart /e-Class Rooms	10	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	-	-	-
Computer Lab	03	-	-
Math's Lab	01	-	-
Language Lab	01	-	-
Social Science Lab	01	-	-
Work Experience Workshop	-	-	-
Yoga Room	01	-	-
Medical Room	01	-	-
Art Room	01	-	-
Resource Room	-	-	-
Music Room	02	-	-
Activity Room	02	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	01	-	-
Sports Room	01	-	-
Library	05	-	-
Children's' Park	-	-	-
Playgrounds	-	-	-
Garden	02	-	-
Science/ Math's Park	-	-	-
Admin Office	05*10=50	-	-
Canteen	-	-	-
Hostel	-	-	-
I. Boys	-	-	-
II. Girls	-	-	-
Boys Toilets	10	-	-
Girls Toilets	10	-	-
Bathrooms	46	-	-
Facilities for Divyang Jan	10	-	-
i) Ramp	01	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	225	20	Broken
Single Desk	100	12	Broken
Teacher's Table	60	8	Broken
Teacher's chair	92	13	Broken
Almirah	131	8	Broken
Computer Table	50	6	Broken
Computer Chair	53	7	Broken
Lab Table	37	0	Broken
Lab Stools	92	12	Broken

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Yes	Yes	-
Chemistry	Yes	Yes	-
Biology	Yes	Yes	-
Jr. Science Lab	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	110	30 Condemnation/ 30 New	-
Projectors	16	2 Condemnation/ 5 New	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11		
2	Almirah	12	NIL	
3	Bookshelves	43		
4	Books in Hindi	13042	150	
5	Books in English	21800	72	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	03		
3	Tabla	03		
4	Dholak	03		
5	Congo	04		
6	Flute	30		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	02		
10	Dufflee	01		
11	Miracus	01		
12	Marching Triangle	-		
13	Marching drum	-		
14	Symbate	-		
15	Jazz drum set	01		
16	Any other	-		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	25			
Art & Culture				
Sports	Sports Equipments, Gym Equipments	50	NIL	
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Nil			
Nil			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer			
Glucometer	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	34	yes	labs and other	nil	nil
Fire Alarm	nil	nil	nil	nil	nil
CC TV	32	Yes	Principal Office	NA	NIL
Public Announcement System	3	yes	assembly grounds and office	no	
Walkie Talkie System	no	na	na	na	na

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System	NO	NIL	
First Aid Kits	YES		
Emergency Evacuation Plan	YES	NA	NA
Emergency Communication System	NO	NIL	NIL
Water Tanks	4	nil	nil
Sanitation Supplies	YES	NIL	NIL
Boundary wall/ Fencing	Boundary wall is broken	Repair/New construction estimates submitted	

Exit/Entrance Gate	YES	NIL	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	10	School Level
C. Safety Training	12	School Level
D. Use of Fire Extinguisher	10	School Level
E. How to turn off electricity, water and gas	100	School Level
F. Psychological First Aid	10	School Level
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	applied for renewal in November	34 fire extinguishers till Feb 2024
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Jaimol Madam	1 Mrs. Richa C. 2 Mrs. Pratibha Rawat 3 Mrs. Ujjwala Ghanate 4 Mr. Uddhav Khillare 5 Mr. Gajanan Khadse	
	Evacuation Team	Mr. R K Kantha	1 Mrs. Richa Chaudhary 2 Mr. Asheesh Jaipal 3 Ms. Neeti Paul 4 Mr. Deepak Kushwah	
	Search & Rescue Team	Mr. Asheesh Jaipal	1 Mr. A. D. Prasad 2 Mrs. Manisha, PET 3 Mr. Dattaprasad Padule 4 Mr. Mukesh Purva 5 Mrs. Kiran	
	First Aid & Medical Team	Doctor	1 Nurse 2 Mrs. Pratibha Rawat 3 Mrs. Veena Verma 4 Mrs. Veronica 5 Mr. Gajanan Khadse	
	Transport Safety Team	Mr. D P Padule	1 Mr. Abhisek Kumar 2 Mr. Jairaj 3 Mrs. Kanchan 4 Ms. Sonam Yadav 5 Ms. Gurpreet	
	Team for students with special needs (Divyang)	Mrs. Atiya I Shah	1 Mrs. Neeti Pal 2 Mrs. Veronica Gunraj 3 Mrs. R M Kamble 4 Mr. D D Sharma	
	Internal Complaint Committee (ICC)	Mrs. Jaimol A G	1 Mr. H N Joshi 2 Ms Neelam 3 Mrs. Preeti Chavan (NGO Member) 4 Mr. J K Rajak	
	Grievance Redressal Committee	Mrs. Jaimol AG	1 Mrs. Atiya Shah 2 Mr. H N Joshi 3 Mrs Manisha, PET 4 Ms Neelam	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII	112	84	91.8	100	39.12	60	Timely syllabus completion, Monthly exams, Remedial action,	
X	171	159	95.9	100	56.73	70	Timely syllabus completion, Monthly exams, Remedial action,	
XI	121	107	60	100	-	-	Timely syllabus completion, Monthly exams, Remedial action,	
IX	189	199	86.9	100	-	-	Timely syllabus completion, Monthly exams, Remedial action,	

2. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	e-content/ inservice course	70% of the staff in all categories	Will enhance teaching learning capabilities of teachers	
Communication Skills	Optimum use of Language labs (by conducting seminars on languages (Hindi & English)	All language teachers	Will be able to use language lab equipment	

Life Skills	Leadership, soft skills,	50% of students		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Manuals/workshops on 1 st Saturday	All primary teachers	All primary teachers habit to use TLM in class room teaching	
Any other training/workshops	Cyber security, Toy Pedagogy, FLN Activities, NEP Related			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop for Capacity building for PGTs of all subjects	All PGTs	All Subjects	Quality and quantitative result	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements
MS. NEELAM	CLUSTER LEVEL TEACHER SEMINAR – FIRST POSITION

C. Expected Co-curricular & Extracurricular activities

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	2 nd week of July		
Finalization of CCA schedule	April		
Value Education Programme/Awakened Citizen Programme	As per directions		
School Annual Day/ Sports Day	December		
Educational Excursions	December – Jan		
Adventure Activities	October		
Health Check up of Students	July & Dec		
National Adolescence Education Programme	Monthly activities every fourth Saturday		
Library Week	November		
Science Exhibition	As per directions		
Social Sc. Exhibition	As per directions		
Art Exhibition	As per directions		
Science Congress	As per directions		
Publication of Vidyalaya Patrika News Letter	December		
Scout & Guides	Quarterly		
1. PrathamSopan Test	As per schedule		
2. DwitiyaSopan Test			
Cub & Bulbul			
1. Prathama Charan	As per schedule		
2. DwitiyaCharan	As per schedule		
3. TritiyaCharan	As per schedule		
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI National Level					

Region Level
State Level
Other

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Navy	1	25

School Band	
Teacher Head	No. of Students Trained
Mrs. Hemlata Deshpande	10

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	13	completed	In the month of march	-
2	Selection of staff for contractual appointments.	23	Completed	In the month of March & Sept 24	
3	Construction Works:	-	-	-	-
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	done	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Done	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	Completed	-	-	-
5	Annual stock verification/Condemnation	Completed	-	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per kvs norms	Completed on time	Every quarter	
7	Financial Management	Planned	Completed	Completed	-
	i) Budget proposals	Sent		-	-
	ii) Revised Estimates	-	-	-	-
	iii) Rectification if any	-			

RAJBHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	By the end of every qtr	completed	
Installation of Bilingual Sign Boards	completed	completed	
Installation of Achievement Boards (Only in Hindi)	Completed	-	
Installation of Incumbency Boards (Only in Hindi)	-	-	
Availability of bilingual rubber stamps	Completed	completed	

Correspondence in Hindi

Target in %	Achievement in %
90	Achieved

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Audit para reply send to KVS		Reply awaited	
(B) A G Audit Para	Audit para reply send to KVS	Reply not received from AG	1 Para Pending	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	12	12 DAYS IMMEDIATELY AFTER SUMMER BREAK	TESTS AFTER EACH CHAPTER
2	10	WEEKLY DURING ARRANGE PERIODS	TESTS AFTR EACH SESSION
3	9	WEEKLY DURING ARRANGE PERIODS	TESTS AFTR EACH SESSION

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
980	980

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
To collect Old books/clothes	Help to needy/facilitate to poor	Facilitate to poor children	Students and teachers
Cleanliness	Objective of cleanliness	Clean school surroundings and near by area	
Adult education	Literacy	Educate people	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Conduct of different exams	To know more of methods used for teaching		Teachers of KV's

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	1Language proficiency	25	02	-	-
	2.Visit during social 2. science exhibition	27	02	-	-
	Visit during science exhibition	30	02	-	-

Activities planned for the session:

1. Communication skill
2. Participation in CMP activities

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :