

PART – A
VIDYALAYA PLAN 2024-25
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA SECTOR - 22 ROHINI	REGION	Type of Building - TEMPORARY
		DELHI	REGION
SCHOOL CODE	89010	AFFILIATION NO.	2700038
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	28*.38*North x 28.6964967 North 77*12 East x 77.1250482 East		
AREA (BUILT UP)	TOTAL AREA Temporary Building	TOTAL AREA Temporary Building	TOTAL AREA Temporary Building
NAME OF THE PRINCIPAL	Mr. Anil Kumar	Landline (o)- 011-49064286 Landline (R) NIL Mobile-8168530275 E-mail-kvrohini22@kvsrodelhi.in	
DATE OF JOINING IN	PRESENT KV- 17.08.2019	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. S L Meena, PGT CS KV SEC 22 ROHINI(Senior most PGT of Vidyalaya). Mobile No. 8800147758		
NAME OF THE CHAIRMAN	Mrs. (Dr.) PoonamVerma	Landline (o)-011-27573445 Landline (R)-27573445 E-mail-principal@sscbsdu.ac.in	

B- SCHOOL DATA (as on 31STMarch, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	61	16	9	23	388	NA			497
GIRLS	50	13	11	25	364	NA			463
TOTAL									960
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	171		18		125	183		497	
GIRLS	180		21		103	159		463	
TOTAL									960
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	478	11(GEN) + 8(OBC)						497	
GIRLS	445	6(GEN)+ 9(OBC)		1	1	1			463
TOTAL									960
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	00		00		3		00		3
GIRLS	00		00		1		00		1
TOTAL									4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	104	2	0	2					108
GIRLS	80	4	22	2					108
TOTAL									216

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Gen	OH	VH	HH	
Principal	1	0	1	0	0	0	1	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	5	8	3	2	2	0	1	0	0	0	
TGT	2	7	9	1	0	0	1	7	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE) & YOGA	0	1	1	1	0	0	0	0	0	0	0	
HM	0	1	1	0	0	0	0	1	0	0	0	
PRT	1	10	11	1	0	2	0	8	1	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	1	0	0	1	
JSA	1	0	1	1	0	0	0	0	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	2	1	3	1	0	1	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	12	28	40	09	02	06	02	21	01	0	0	

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	SMT. POONAM	PGT (MATH'S)	SHRI AMAR SINGH	PGT (CS), KVS	
2.	SMT. KANISHKA	TGT(ENGLISH)	MR. RAHUL SHARMA	LDC MINISTRY OF NATURAL GAS	
3.	RENU DEVI	TGT (S.ST)	MR. VEDPARKASH	SA ELECTRICITY DEPTT. HARYANA GOVT.	
4	SMT. DEEPA UPADHYAY	HEAD MISTRESS	SH. DINESH KUMAR UPADHYAY	CRPF	
5.	SMT. KAMALA JAT	PRT	SH. DEVENDRA DHAYAL	DR. AMBEDKAR HOSPITAL	
6.	SMT. PREETIJAKHAR	PRT	SHRI. PARDEEP DABAS	MINISTRY OF HOME AFFAIRS	
7.	SMT. RUCHIKA SACHDEVA	PRT	SH. RAHUL	TGT (S.ST) , KVS	
8.	MR. ALOK KUMAR JAIN	TGT(SKT)	MRS. SWATI JAIN	STENO-D DRDO DELHI	
9.	SMT. ANURADHA	TGT(AE)	Mr. DEEPAK	DELHI GOVT. PRINCIPAL	
10.	SMT. SADHANA	PRT	ANKIT NAGUAIN	SARGENT , INDIAN AIR FORCE, RAJOKRI	
11	SMT VEENA SINGH	PGT ECO	MR. SUNIL KUMAR	LECTURER DELHI UNIVERSITY	
12.	MR. BHARAT	PRT	NEELAM	PRT, KVS	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	--	--
2	NURSE	FEMALE	10.04.2023
3	COUNSELOR	FEMALE	10.04.2023
4	COACH	MALE	10.04.2023

C- ACHIEVMENTS AS ON 31st December, 2023**1. Curricular Activities**

(I) EXAMINATION (CBSE) 2023-24							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	No Science Stream	NA	NA	NA	NA	NA	NA
XII (Comm.)	23	23	23	100	67.39	11	Ankush – 93.4% Aman Kumar – 90.8% Bhagya Shree – 90%
XII (Hum.)	36	36	36	100	53.33	09	Vidhi – 89.6% Rahul- 87.4% Mushkan- 82.8%
X	64	64	64	100	49.35	10	Vikram Kumar – 83% Aryan Kumar Jha – 83% Abhay Mishra -82.6% Deva – 82%
(II) EXAMINATION (Home) 2023-24							
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	34	34	26	76.4%	44.12	06	ADITI, AISHA, LAVANYA VATS
XI (Hum.)	53	53	28	52.8%	29.9	08	SALONI, KASHISH, PRAKRITI
IX	111	111	74	66.6%	39.37	27	YASHITA, ANCHAL, ADITI
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	

I	40.7	48.1	11.1	46.8	53.1	00	
II	78.8	21.12	00	80.7	19.3	00	
III	38.6	45.3	16	70.4	29.5	00	
IV	58.4	29.8	11.6	44.11	47.0	8.8	
V	71.5	25.2	3.15	72.03	26.2	1.77	
VI	26.02	45.2	28.7	31.5	48.4	20	
VII	26.4	55.1	18.3	34.7	45.8	19.4	
VIII	22.6	51.1	26.1	34.4	55.1	10.3	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) QUALITY OF RESULT 2023-24

CLASS	PASS PERCENTAGE	PI / CGPA
I-VIII	100%	-
IX	66.6%	
X	100%	
XI	62%	
XII	100%	

**EXAMINATION (Competitive)
NO SCIENCE STREAM AVAILABLE .**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	-NA	-NA	-	-	-
Targets	-NA	-NA	-NA	-NA-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMarch 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
57	15	01	15	02	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
25	02	01	02	01	00

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	----	----	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	09	----	----	----	----	-
Maths Olympiad	----	----	---	----	----	-
Science Olympiad/IAPT	-	-	-	-	-	-

BHARAT SCOUTS & GUIDES ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPura shkar/Golden Arrow	RajyaPur ashkar/C haturthC haran	TritiyaSopan / TritiyaCharan	RashtrapatiP urashKar/Go lden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/T ritiyaCharan
Scout & Guides		Scout-3 Guides-2	Scout-4 Guides-5	Scout-4 Guides-5	Scout-4 Guides-5	Scout-4 Guides-5
Cub & Bulbul	Cub-02 Bulbul-04			Cub-02 Bulbul-04		

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Stream Selection and Career awareness session, Language skill development.	64	The students were benefited by the training and helped them in stream selection after class X board exams.
2.	Counseling session: Time Management in Examinations, managing stress, etc.		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	04	00	nil	--
Cyber Olympiad				
Green Olympiad	33	05	Aisha(VIII A); Bhawna (VIII B); Monika(VIIIB), Debayanjana(X), Vanshika(X)	
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	10	-	-	-
Sc. Exhibition	25	00	--	-
-National Social Sc. Exh.	25(Cluster Level)	1(Regional Level) 1 (National Level)	Aditya Gautam(XIA) Rahul (XIIB)	-
Youth Parliament	---	---	----	
Swachh Bharat Abhiyan	---	---	----	
1. RastrapatiPuraskar	5	5	Vanshika, Ary, Vrindaan, Dev, Vishnu	
2. RajyaPuraskar	06	06		

3. Golden Arrow	06	06	Manvi, Poorva, Sagun, Nitya, Anshuman, Shubham	
level				
SGFI	01 Athletics U-14 GIRL			
National Level	15 Athletics, Kho-Kho, TKD	01		
Regional Level	57 participants @52 Regional sports meet Delhi Region	15 students- (Gold Medal in three individual events & U- 14 Kho-Kho Boys team, 1 silver and 1 Bronze Medal Each)	Anushka, Muskan, Aarushi, Ram Ankit, Deepanshu, Nishu, Shashank, Sahil, Ishant, Himanshu, Ansh, Manmeet .	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-----				
2	CULTURAL	DRAWING COMPETITION AT YUVA SHAKTI MODEL SCHOOL, ROHINI	01	2 ND POSITION	ADITYA GAUTAM (XI)	
3	SCIENTIFIC	NATIONAL TEACHER COUNCIL- 2023 NLSO, AITSE, NLMO	22	1 GOLD IN NLMO, 1GOLD MEDAL IN AITSE, 20 SILVER MEDAL IN NLMO	DAKSH YADAV(VII), ADITI (IX A), PREETI (VIII A)	----
4	ANY OTHER (Eg: International events)	-----	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	AMIT	GRADUATE	AYUSHMANTRALAYA	LDC	9013056172	2014-15 BATCH
2	JYOTI BISHT	CA	CA- FINANCE	CA	9560227573-	-
3	VIKASSAINI	MBBS	HOSPITAL	-	-	-
4	DEV RAJ YADAV	B.TECH (ECE) GGSIPU DELHI	TCS PUNE	ENGINEER	8826126650	2010 PASSOUT
5	ASHUTOSH TOMAR		ANI-PRESS REPORTER	PRESS REPORTER	8802688501	--
6	HEMANT	MBBS	Hospital	-	-	2010 passout
7	RituDabas	DIET	MCA	Teacher	-	2014 passout
8.	Akshita		National Archary player			2022 passout

- Number of Activities Organized (2023-24) :02
- Number of Classes/ Sessions taken by Alumni(2023-24):02
- Activities Planned under Alumni (2024-25): Reunion on the occasion of 15 August

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

***SPORTS ACTIVITIES:**

1. KVS NATIONAL –EVENT: DISCUSS THROW- 1 SILVER MEDAL AND 1 BRONZE MEDAL
2. ONE PARTICIPANT U-14/ SGFI ATHELITIC MEET

CULTURAL ACTIVITIES ACHIEVEMENTS:

1. KALA UTSAV 1ST POSTION IN 2D PAINTING COMPETITION SELECTION AT CLUSTER, REGIONAL LEVEL AND PARTICIPATION AT NATIONAL LEVEL
2. KALA UTSAV CLUSTER LEVEL – 1ST POSITION RAHUL (XII) IN MALE FOLK DANCE EVENT.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN / REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	0	0
Smart /e-Class Rooms	06	0	0
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	3	0	0
Math's Lab	1 (corner)	0	0
Language Lab	1	0	0
Work Experience Workshop	1	0	0
Yoga Room	0	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	1	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Math's Park	0	0	0
Admin Office	1	0	0
Canteen	1	0	0
Boys Toilets	2	0	0
Girls Toilets	2	0	0
Bathrooms	0	0	0
Facilities for Divyang		0	0
i) Ramp	4	0	0
ii) Toilet	2	0	0
iii) Wheel Chair	1	0	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	379	20	
Single Desk	NIL	0	
Teacher's Table	19	10	
Teacher's chair	12	10	
Almirah	43	05	
Computer Table	70	NIL	
Computer Chair	00	00	
Lab Table	15	NIL	
Lab Stools	93	11	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
CHEMISTRY LAB	NA	NA	
BIOLOGY LAB	- NA	NA	
PHYSICS LAB	- NA	NA	
COMPUTER LABS(03)	YES	Available	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	100	0	
PRINTER	07	3	
VISULIZER	14	0	
LCD PROJECTOR	21	0	
IPADS	04	0	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	0	
2	Almirah	2	0	
3	Bookshelves	9	1	
4	Books in Hindi	3994	As per requirement	
5	Books in English	1769	As per requirement	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	01	1	
3	Tabla	01	1	
4	Dholak	01	1	
5	Congo	02	2	
6	Flute	-	0	
7	Voilin	-	0	
8	Mouth organ	-	0	
9	Khanjari	02	0	
10	Dufflee	-	0	
11	Miracus	01	0	
12	Marching Triangle	01	0	
13	Marching drum	02	1	
14	Symbate	-	0	
15	Jazz drum set	-	0	
16	Any other	-	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	02	0	
Art & Culture	NIL	NIL	0	
Sports	1. Hoyt Invicta-37 2. True ball blade pro Flex 3. Eastern Protour Arrow shaft 4. Tungsten Point 5. Flex Arm Shoulder Bar 6. Hand ball Goal post 7. TT Table 8. Badminton Pole	01 01 01 01 01 1 pair 1 pair 1 pair	0 	Archery Equipments (2021) SBSB (2018) (2007) (2007) (2019)
Gardening	1. Grass cutter-1	1	0	
Any other department	NIL	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	2	0	
Almirah	12	0	
Wooden Table	2	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	0	
Wheel Chair	01	0	
Almirah for Medicine	01	0	
Stethoscope	01	0	
Sphygmomanometer	01	0	
Glucometer	01	0	

J. Suggestion Box: YES

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1,	Easy and quick availability of sanitary pads for girls	Installation of vending machine for sanitary napkins in school premises

II. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	11	Functioning	Labs, Corridors and near electricity boards	-	-
Fire Alarm	02	Functioning	Primary Wing, Near Guard Room	-	-
CCTV	16	Functioning	Covering Important locations/Points in the school premises.	-	-
Public Announcement System	03	Functioning	Principal Office and WE Room	-	-
Walkie Talkie System	00	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES-4 Water Coolers		
Emergency Lighting System	YES- One Invertor		
First Aid Kits	2 Kits Available		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		

Water Tanks	YES-10 Water Tanks		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	SEC. STAFF AND ALL STUDENTS CLASS 6 TO 12	10/04/2024
B. Basic First Aid/ First Responder Skills	SEC. STAFF AND ALL STUDENTS CLASS 6 TO 12	JULY 2024
C. Safety Training	WHOLE SCHOOL	OCTOBER 2024
D. Use of Fire Extinguisher	SEC. STAFF AND ALL STUDENTS CLASS 6 TO 12	05/04/2024
E. How to turn off electricity, water and gas	SEC. STAFF AND ALL STUDENTS CLASS 6 TO 12	26/04/2024
F. Psychological First Aid	CONSULTING SESSIONS FOR STUDENTS AND TEACHERS	JULY 2024
G. Other: _____	VALUE EDUCATION SWACHH ACTION PLAN FOR HOME AND SCHOOL	OCTOBER 2024

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	23.01.2024	TILL 3 YEARS
	Certificate of safety of school building	31.01.2024	31.3.2025
	Certificate of Potable Water	School receives Delhi Jal Board water supply.	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Smt. PreetiRajpal (PGT Comm)	1. Ms. Mamta Pal (PGT History) 2. Mrs Renu Sharma (TGT Hindi) 3. Ms. Reetu Rani (TGT Ph&E) 4. Smt. Deepa Upadhyay HM)	
2	Evacuation Team	Sh. Surendra Kumar Meena (PGT Geography)	1. Sh. Vinay Kumar (TGT WE) 2. Sh. Alok (TGT Skt) 3. Ms. Reetu Rani (TGT P&E)	

			4. Ms Shanu (PRT)	
3	Search & Rescue Team	Sh. Surendra Kumar Meena (PGT Geography)	1. Sh. Vinay Kumar (TGT WE) 2. Sh. Alok (TGT Skt) 3. Ms. Reetu Rani (TGT P&E) 4. Ms Shanu (PRT)	
4	First Aid & Medical Team	Smt. Veena Singh (PGT Eco)	1. Ms. Reetu Rani (TGT Ph&E) 2. Smt. DeepaUpadhyay (HM) 3. Ms. Pooja 4. Sh. Vinay Kumar	
5	Transport Safety Team	Ms. Reetu Rani, TGT(Ph&E)	1. Shri. VinayKumar,TGT(WET) 2. Smt. Ramkali, Librarian 3. Shri. Brijnandan, Substaff 4. Shri RP Yadav, Substaff	
6	Team for students with special needs (Divyang)	Shri. Deepak Kumar,TGT(Mathematics)	1. Smt. Renu Devi ,TGT(S.St) 2. Ms. Pooja(TGT Eng) 3. Smt. DeepaUpadhyay, HM 4. Smt. Seema, Substaff	
7	Internal Complaint Committee (ICC)	Sh. S. L. Meena, <u>PGT(Computer Science)</u>	1. Ms. Veena Singh, PGT(Eco) 2. Smt. Kanika Tanwar,TGT(Science) 3. Smt. DeepaUpadhyay, (HM) 1. Smt. Seema, Substaff 2.	
8	Grievance Redressal Committee	Smt. PreetiRajpal (PGT Comm)	1. Ms. Mamta Pal (PGT History) 2. Sh. Surendra Kumar Meena (PGT Geography) 3. Ms. Reetu Rani (TGT P&E) 4. SmtDeepaUpadhyay (HM)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	NA	NA	NA	NA	NA	NA		
XII (Comm.)	23	26	100%	100%	67.39	70	Monthly test by subject teachers , PTM after every monthly test. Time management at home with the help of parents. Extra classes-during Winter break. Extra classes for the students passed through Supplementary Exam	
XII (Hum.)	36	28	100%	100%	53.33	60	Monthly test by subject teachers , PTM after every monthly test. Time management at home with the help of parents. Extra classes-during Autumn and Winter break. Extra classes for the students passed through Supplementary Exam	
X	64	74	100%	100%	49.35	60	Monthly test by subject teachers , PTM after every monthly test. Time management at home with the help of parents. Extra classes-during Autumn and Winter break. Extra classes for the students passed through Supplementary Exam	
XI (Sc.)	No Science Stream	NA	NA	NA	NA	NA	NA	NA

XI (Comm.)	34		76.4%	100%	44.12	65	Monthly test by subject teachers (MM 50 %). PTM after every monthly test. Time management at home with the help of parents. Extra/Online classes- during Autumn and Winter break. Extra classes for the students passed through Supplementary	
XI (Hum.)	53		52.8%	100%	29.9	65	Monthly test by subject teachers (MM 50 %). PTM after every monthly test. Time management at home with the help of parents. Extra classes-during Autumn and Winter break. Extra classes for the students passed through Supplementary	
IX	111	113	66.6%	100%	39.37	65	Monthly test by subject teachers (MM 50 %). PTM after every monthly test. Time management at home with the help of parents. Extra/Online classes- during Autumn and Winter break. Extra classes for the students passed through Supplementary	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1. 02 Wokshops every month for PRTs by HM. Monthly general meeting for Primary & 04 subject committee meeting monthly. 2. Subject committee meetings, workshops at secondary and sr. secondary level 3. Online training by CBSE, NCERT	20 WS, Monthly general meeting for Primary To improve academic performance of the students and ensuring holistic development.	20 WS, Monthly general meeting for Primary Improvement in academic performance index and Examination	
Communication Skills	1. Phonics workshop, Bhasha Gyan Kaaryshaala 2. Workshop on Improving communication – oral & written	02 WS in each term To make the staff speak with	04 WS in the Session Improvement in communication	

		accuracy and proficiency	skills	
Life Skills	Yoga sessions, Lecturers on Health & Hygiene and food habits, Surya Namaskar, Swachhta Action Plan for Home and School	To improve life style of the students and teachers/staff	To develop progressive personality.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	01 WS in a month at primary level. Preparing Question Bank for X & XII Classes	10 WS To improve Board results	10 WS To improve Board results	
Any other training/workshops	workshop on critical thinking & general mathematics and logics ,Training on ICT tools	To develop logical and critical thinking skills	To improve logical and mathematical aptitude	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
BACK TO BASICS	HM and All PRTs at Vidyalaya Level	English, Hindi, Maths, EVs	Strengthen FLN	Developing methodology of teaching CBL
INCLUSIVE EDUCATION (FOR CWSN)	HM @ RO LEVEL All PRTs at Vidyalaya Level	PRASHAST APP & New PWD Act , 2016	CWSN	Inclusive Education with the help of Special Educator
Toy Based Pedagogy	HM and All PRTs at Vidyalaya Level		New Teaching Learning Pedagogy	Developing methodology of teaching.
Content Enrichment	All PRTs at Vidyalaya Level	Literacy and Numeracy	Strengthening of FLN	Setting weekly FLN Goals and Conducting weekly FLN TEST

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2023	17.10.2023	
Finalization of CCA schedule	31.3.2023	29.03.2023	
Value Education Programme/Awakened Citizen Programme	28 FEB 2023	28 FEB 2023	
School Annual Day/ Sports Day	DEC 2023	19 DEC 2023	--
Educational Excursions	SEPT 2023	SEPT 2023	VISIT TO AMRIT UDYAAN
Adventure Activities			
Health Check up of Students	Twice in a year	27 JAN 2024, 12 FEB 2024 13 FEB 2024	
National Adolescence Education Programme	One session fortnightly during class time by science teacher	As per sessions planned	
Library Week	14 th -20 th Nov'2023	14 th -20 th Nov2023	
Science Exhibition	To be conducted as per KVS letter	28 FEB 2024	
Social Sc. Exhibition	JULY-AUG 2023	AUG-SEPT 2023	
Art Exhibition			
Science Congress			
Publication of VidyalayaPatrika	Annual class magazine		
News Letter	Quarterly	As per plan four newsletters were published	
1. PrathamSopan Test	15 JAN 2024	31 JAN 2024	
2. DwitiyaSopan Test	OCT 2023	3 NOV 2023, 4 NOV 2023	
Cub & Bulbul			
1. PrathamaCharan	OCT 2022	14 OCT 2022	
2. DwitiyaCharan	JAN 2023	25 JAN 2023	
3. TritiyaCharan	OCT 2023	17 AND 18 OCT 2023	
Any Other			

Games & Sports activities planned for 2024-2025

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	ATHLETICS	02	PRACTICE SESSIONS DURING GAMES PERIOD, MORNING AND AFTERNOON		

National Level	ATHLETICS KHO-KHO	10	SESSION PRACTICE SESSIONS DURING GAMES PERIOD, MORNING AND AFTERNOON SESSION		
Region Level	KHO-KHO ATHLETICS JUDO CHESS SHOOTING TKD	60	PRACTICE SESSIONS DURING GAMES PERIOD, MORNING AND AFTERNOON SESSION		
State Level					
Other					
NCC					
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students			
Nil	Nil	Nil			
School Band					
Teacher Head			No. of Students Trained		
Nil			Nil		

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	
2	Selection of staff for contractual appointments.	DONE	March 2024	April 2024	
3	Construction Works:	As per need and requirement of the vidyalaya and availability of funds.	School building renovation work under progress	Under progress	
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs	Being done as required	Throughout the year	As and when required	
	iii) Developmental work	Na	Na	Na	
	iv) Coloring/white washing of school building and staff quarters, etc.	As per need and requirement of the vidyalaya	School renovation work under progress	Under progress	
4	Transfer of land/execution of lease deed etc. if required.	Done	Done	2006	
5	Annual stock verification	31 March 2024	31 March 2024	31 March 2024	
6	Vidyalaya Management	3	3		

	Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates	September 2023	September 2023	September 2023	
	iii) Rectification if any	Nil	Nil	Nil	

V- ADMINISTRATION & FINANCE

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	04	As decided by the KVS Regional Office	NA	
(B) A G Audit Para	11	As decided by the KVS Regional Office	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	9,10,11,12	2	Provision of extra classes; Remedial teaching; securing cooperation from parents

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. SwachhataAbhiyan	Cleanliness Drive, Celebration of Hand Wash Day Poster making Activities	Students, Staff and their families.	-----
2. Save Trees	Talk Show , celebration of Van Mahotsav	Students from Primary, secondary and senior secondary wing.	
3.ATL COMMUNITY DAY	Slogan Writing		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	NIL	NIL	NIL	NIL	NIL

Activities planned for the session:

Activities were organized as per the direction of authorities of KVS as and when suggested like AzadikaAmritMahotsav, Ganga quiz quest, Single use plastic, fit India etc.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session :

Activities were organized as per the direction of authorities of KVS as and when suggested like AzadikaAmritMahotsav, Ganga quiz quest, Single use plastic, fit India etc.