PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA	REGION	Type of BuildingA1/A/B/C/D/E
	NO.2,BINNAGURI CANTT	KOLKATA	(B)
SCHOOL CODE	1243	AFFILIATION NO.	19195
YEAR OF ESTABLISHMENT	1980	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Binnaguri Cantt. Jalpaiguri Distt. (26° 46' 0N latitude and 89° 2' 60E longitude at an altitude of 216 meters above sea level.)		
AREA (Built up in meter square)	2669.11 SQR.MTR.	TOTAL AREA (Built up in meter square)	15- ACRES
NAME OF THE PRINCIPAL	MR.PAWAN KUMAR I/C PRINCIPAL	Landline (o) (R)Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV-	PRESENT POST	-
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. JITENDER PRATAP SINGH PGT HINDI MOBILE NO.7398252874		
NAME OF THE CHAIRMAN			

B- SCHOOL DATA

				(1)		STUDENTS	ENF	ROLMENT	r POS	ITION						
CATEGORYWISE	I		II		II	I	IV		V		VI					TOTAL
BOYS																
GIRLS																
															TOTAL	
RESV. CAEGORY	SC				S	Γ			OBO	C		GEN				TOTAL
BOYS																
GIRLS																
															TOTAL	
COMUNITY	HINDU	MUS	SLIM	SIKH		CHRISTI	AN	BUDDI	HIST	JAIN		ZORO	ASTRIAN	ı	OTHER	TOTAL
BOYS																
GIRLS																
															TOTAL	
HANDICAPPED	ORTHOP	EADIC H	ANDICA	PPED				HEARING AU HANDICAPPED		AUT	AUTISTIC CHILDREN		TOTAL			
BOYS																
GIRLS																
															TOTAL	
MISC QUOTA	RTE	BPL	SG	C	K	VS-STAFF		CHAIRM. N QUOT <i>A</i>		MP QUO	TA		HRM Q	uota		TOTAL
BOYS																
GIRLS																
															TOTAL	

(II)	STAFF POS	SITION										
Cadre	Staff Sanctioned		In Positior	1			Cate	egory wise	I	Physical	handicapped	
		Male	Female	Total	S	S T	OB C	Minority	Others	O H	VH	НН
Principal											_	
VP/Princi												
pal Gr.II												
PGT												
TGT												
TGT												
(WE)												
TGT (AE)												
TGT												
(P&HE)												
HM												
PRT												
PRT												
(MUSIC)												
ASO												
SSA												
JSA												
LIBRARI												
AN					_							
SUB												
STAFF												
Hostel												
Staff												
TOTAL												

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					
2.					
3.					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	YOGA INSTRUCTOR	FEMALE	
2	DANCE INSTRUCTOR	FEMALE	
3	GAMES COACH	MALE	

C- <u>ACHIEVMENTS</u>

1. Curricular Activities

CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	25	25	100%	65.39	21	1 ST : SREYA MRIDHA (89.80%) 2 ND : NANDINI MAHATO (88%) 3 RD : ANKUSHA GUHA (85%)
XII (Comm.)	20	20	20	100%		10	1 ST : SUBHAM GUPTA (86%) 2 ND : MANBENDRA CHAUDHARY (82.2%) 3 RD : KOUSHIK ORAON (78.40%)
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	52	52	52	100%	55.87	23	1 ST : SIMRAN THAKUR (94.40%) 2 ND : JOYDEEP MISHRA (89.80%) 3 RD : SNEHIL KUMAR CHOUDHARY (86.20%) 3 RD : ABHIRUP ROY (86.20%)

XI (Sc.)	42	42	39	92.86%	3	1 ST : YAMINI TANWAR (88.20%) 2 ND : SHASHANK A BEHERA (76%) 3 RD : PATEL MAAHI VIPUL (73.80%)
XI (Comm.)	38	38	37	97.37%	10	1 ST : ARYAN CHOWDHURY (76.50%) 2 ND : KHUSHI KUMARI SAH (76%) 3 RD : TANIA SAH (73%)
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	84	84	64	76.19	16	1 ST : LAKSHA PANDEY (91.80%) 2 ND : SHRISTI JAISWAL (89.80%) 3 RD : VANSH (84%)

The Learning Attainment of Students & Target

Class				Target for th 2024-25 (% of Studer	•	r	Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
Ι	80	01	0	82	0	0	
II	74	06	0	69	0	0	

III	53	27	1	73	0	0	
IV	51	34	4	80	0	0	
V	62	22	0	84	0	0	
VI	16	46	15	58	20	0	
VII	36	38	7	53	20	0	
VIII	28	40	8	56	20	0	

(L 1-70% and Above Grade, L 2-45% - 69% L 3-45% below)

Quality of Results:

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS(P)
1	XI-XII	35.2
2	IX-X	28.67
3	VI-VIII	35.24
4	III-V	65.35
5	I-II	95.65
TOTAL		53.07

EXAMINATION(Competitive)

Competitiv	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
e Exam							

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

SPORTS

NUMBER	OF PARTIC	CIPANTS	NUMBER OF POSITION HOLDER				
Regiona I level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
70	TO BE HELD	TO BE HELD	2(GOLD MEDAL	TO BE HELD	TO BE HELD		

	IN SHOTPUT AND JAVELIN)	
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SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBE HOLDER	R OF POSIT	ION
Cluster Level			Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

SCIENCE ACTIVITIES

AREA	Regional KVS National Level National Level			NUMBER OF POSITION HOLDER		
				Regional Level	KVS National	National Level
National Children Science Congress	4	NIL	NIL	NIL	NIL	NIL NIL

Jawaharlal Nehru Junior Science and Maths Olympiad	4	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	5	1	NIL	1	NIL	NIL
Maths Olympiad	4	NIL	NIL	NIL	NIL	NIL
Science Olympiad	1	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	TritiyaSopan/Tritiya Charan		
Scout & Guides	NIL	NIL	10 SCOUTS 10GUIDES	NIL	NIL	ALL 20 QUALIFIED	
Cub & Bulbul	NIL NIL I		NIL	NIL	NIL	NIL	

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements	5
			if any	

NA

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building				
Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides	,		
1. RastrapatiPuraskar				
2. RajyaPuraskar				
3. Golden Arrow				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Binnaguri Inter school	11	2 ND	Football Team	
2	CULTURAL	Binnaguri inter school	2	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	KARATE	3	GOLD SILVER BRONZE	ARUNAVA VAIBHAV SINGH RUPAK KARJEE	NIL

5. ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S. NO.	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	ROHIT GUPTA	B. TECH	ENGG.	-	8348105003	-
2.	SUMAN ROUTH	B. TECH(NDA)	ENGG.	-	8348105003	-
3.	JAIPAL MANDYA	PGDM	ENGG.	-	7389931888	-

4.	PANKAJ ROY	B. TECH.	ENGG.	-	8538061473	-
5.	DEEPAK SINGH	B. TECH.	ENGG.	-	9999089057	-
6.	BHARAT BHUSHAN	B. TECH.	ENGG.	-	9199292071	-
7.	SHIVANI	B. COM.	ACCOUNTAN	-	-	-
			Т			
8.	SAMPATH	B.D.M.S.	DENTIST	-	-	-
9.	POOJA SINGH	P.G.	EXECUTIVE	-	-	-
10.	POOJA BARNWAL	B. TECH	ENGR	-	-	-
11.	RATIRAM PRASAD	B. Sc.	-	MANAGER	-	-
12.	ROHAN CHHETRI	N.E.T.	RESEARCHER	-	-	-

- Number of Activities Organized (2024-25):1
- Number of Classes/ Sessions taken by Alumni(2024-25):1
- > Activities Planned under Alumni (2024-25):1

6. **ACHIEVEMENT:**

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter-school competition, National Swachhata Award etc. in 100 words):

- A. In Kala Utsav our students secured positions at cluster level in different categories
- 1. 2nd position in Group Dance (National)
- 2. 2nd position in Vocal Classical Male
- 3. 3rd position in Indigenous Toys Male
- 4. 2nd position in Indigenous Toys Female
- 5. 2nd position in Visual Art 2D Female
- 6. 2nd position in Visual Art 3D Female

7. 3rd position in Visual Art 3D – Male

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE	NO. OF S		ΓS ENRO	LLED FO	OR THE	FOREIG	N
	LANGUAGE	VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. **Building Plan:**

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	NIL	NIL
Smart /e-Class Rooms	21	NIL	NIL
Physics lab	01	NIL	NIL
Chemistry lab	01	NIL	NIL
Bio lab	01	NIL	NIL
Jr. Science lab	01	NIL	NIL
Geography Lab	NIL	NIL	NIL
Computer Lab	02	NIL	NIL
Maths Lab	01	NIL	NIL

Language Lab	01	NIL	NIL
Work Experience Workshop	01	NIL	NIL
Yoga Room/ Dance	01	NIL	NIL
Art Room	01	NIL	NIL
Resource Room	01	NIL	NIL
Music Room	01	NIL	NIL
Activity Room	02	NIL	NIL
Staff Room	02	NIL	NIL
Conference Hall / Auditorium	NIL	NIL	NIL
Sports Room	01	NIL	NIL
Library	01	NIL	NIL
Children's' Park	01	NIL	NIL
Playgrounds	06	NIL	NIL
Garden	02	NIL	NIL
Science/ Math's Park	NIL	NIL	NIL
Admin Office	01	NIL	NIL
Canteen	NIL	NIL	NIL
Boys Toilets	12	NIL	NIL
Girls Toilets	12	NIL	NIL

Bathrooms	08	NIL	NIL
Facilities for Divyang			
i) Ramp	01	NIL	NIL
ii) Toilet	01	NIL	NIL
iii) Wheel Chair	01	NIL	NIL

B.Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	172	10	-
Single Desk	160	07	-
Teacher's Table	32	NIL	-
Teacher's chair	32	NIL	-
Almirah	45	NIL	-
Computer Table	52	NIL	-
Computer Chair	106	NIL	-
Lab Table	12	NIL	-
Lab Stools	110	NIL	-

C.Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY LAB	YES	YES	Intractive Board
PHYSICS LAB	YES	YES	-Intractive Board
CHEMISTRY LAB	YES	YES	-Intractive Board
COMPUTER LAB	YES	YES	-
MATHS LAB	YES	YES	-
JUNIOR SCIECNE LAB	YES	YES	-
LANGUAGE LAB	YES	YES	-

D.Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
AIRCONDITIONER	04	Yes	Service is needed
PRINTER	06	-	-

UPS	65	10	-
INTERACTIVE BOARD	06	0	-
COMPUTER TABLE	07	-	-
LCD PROJECTOR	23	4	
MAGIC STUDIO	01	-	-
VISUALIZER	01	-	-
TOUCH PAD	02	-	-
VACUUM CLEANER	01	-	-
WHITE BOARD	24	-	-

E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	GOOD CONDITION
2	Almirah	7	-	GOOD CONDITION
3	Bookshelves	25	-	GOOD CONDITION

4	Books in Hindi	2105	-	GOOD CONDITION
5	Books in English	2455	-	GOOD CONDITION
F.	Assets (Music)			
SI. No.	Articles	Available in	Proposed	Remark

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	2	1 REPAIR	
3	Tabla	01 Set		
4	Dholak	02		
5	Congo	03		
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari	01		
10	Dufflee	01		
11	Miracus	-		

12		-	
	Marching Triangle		
13		02	
	Marching drum		
14		06	
	Symbate		
15			
	Jazz drum set		
16			
	Any other		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	EXTINGUISHER, BUILDING MATERIAL, FANS, TUBELIGHTS	EXTINGUISHER -11, FANS- 217 TUBELIGHTS -198 L.E.D175	Electronic sensors Arduino Uno	-
Art & Culture	TABLE, DESK, CHAIR, ALMIRAH	TABLE-03, DESK- NIL, CHAIR- 45, ALMIRAH- 02	NO	-
Sports	SHOTPUT, DISCUSS	1+1	-	-
Gardening	GRASS CUTTER	4	02	4 need to repair
Any other department	XEROX MACHINE (EXAM) CMP LEXMARK PRINTER	01 01 02	NIL NIL NIL	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities:

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	NIL	-
Wheel Chair	01	NIL	-
Amirah for Medicine	01	NIL	-
Stethoscope	NIL	NIL	-
Digital Thermometer	01	-	•
Glucometer	NIL	NIL	-

STRECHER	02	NIL	-
Digital Blood Pressure Apparatus	01	-	-
Weighing Machine	01	-	-
Revolving Stool	02	-	-
Glucose Bottle Stand	01	-	
First-Aid-Box	01	-	-
Electric Heating Pad	01	-	-
Stadiometer	02	-	-
Ice Box	01	-	-

J. Suggestion Box:

- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every week: YES
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

*IN THIS PANDEMIC N/A

S. N	Suggestion	Action Taken
1	AWARE ABOUT	IMPLEMENTED ACCORDING TO PROBLEM. A.E.P. Sessions are taken on monthly basis to discuss different problems and changes during teenage.

	ADOLESCENC E EDUCATION	
2	CLEANING OF TOILETS	As per prescribed schedule.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	11	YES	Corridor and labs	I floor corridor	05
Fire Alarm	00	00	00	00	01
CC TV	32	YES	Corridors & Classes	-	-
Public Announcement System	30	YES	STAGE & LOBBY & Classes	00	00
Walkie Talkie System	NO	NO	NOT REQUIRED	-	N.A.

(2) Emergency Supplies/ Facilities

(2) Emergency supplies, racinges				
Facilities	Existing Position	Proposed for	Article required	
		Expansion		
Sufficient Drinking Water& Food	GROUND FLOOR -2	-	-	
	FIRST FLOOR -1			
	OUTSIDE – 7			
Emergency Lighting System	INVERTOR	-	-	

First Aid Kits	MI ROOM	-	-
Emergency Evacuation Plan	NOTICE BOARD	-	-
Emergency Communication	CENTRELIZED PA	-	-
System	SYSTEM IN PRINCIPAL'S		
	CHAMBER		
Water Tanks	ROOFS,	-	-
	OVERHEAD TANKS-2		
Sanitation Supplies	MI ROOM	-	-
Boundary wall/ Fencing	ENTACT	-	-
Exit/Entrance Gate	05	-	-

3.Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	-

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	6 & ALL STUDENTS	YES
В.	Basic First Aid/ First Responder Skills	4 & 100 STUDENTS	YES
C.	Safety Training	05 TEACHERS	YES
D.	Use of Fire Extinguisher	10 & ALL STUDENTS	YES
E.	How to turn off electricity, water and gas	5 teachers	YES
F.	Psychological First Aid	2 & 20 STUDENTS	YES
G.	Other:	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MRS. EG PASWAN MS .SHAIL KUMARI Mr. ASHUTOSH GAUTAM	LEADER	9933049049
	Evacuation Team	MR. ARUN BHAGAT MR. PRITAM MR. AMIT MR.KOUSHIK	LEADER	9593310208

Search & Rescue Team	MR. SANJAY MR. ASHUTOSH GAUTAM MR. ARUN BHAGAT	LEADER	9991117794
First Aid & Medical Team	MRS. SHAIL KUMARI MRS. SWETA KUMARI	LEADER	6206512978
Transport Safety Team	MR. VIVEK KUMAR MR. AMIT	LEADER	7755045488
Team for students with special needs (Divyang)	ARPAN CHETTRI	SCHOOL CAPTAIN	
Internal Complaint Committee (ICC)	MR.SANJAY MRS. E.G. PASWAN MR. ASHUTOSH GAUTAM	LEADER	9991117794
Grievance Redressal Committee	MRS. E.G. PASWAN	LEADER	9933049049

IV- ACADEMIC

- A. Curricular Activities
- 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrol	lment	Pass	s %	P	I	Strategies / Plan of Action	Remarks		
			Achieved	Target	Achieved	Target				
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session				
XII (Sc.)	25	35	100%	100%	65.39	70	Extra Classes, Meeting with Parents, Counselling, Meeting with Students, Students' Feedback, Solution of last Five Years Papers	Meeting with Parents, Counselling, Meeting with Students,	Meeting with Parents,	NA
XII (Comm.)	20	37	100%	100%					NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA		NA		
X	52	64	100%	100%	55.87	65		NA		

XI (Sc.)	42	35	92.86%	100%	NA	NA	NA
XI (Comm.)	38	32	97.37%	100%	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	84	77	76.19	100%	NA	NA	NA

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Meetings/ Demonstration	Monthly	To achieve objectives of NEP 2020	-
Communication Skills	Activities in Assembly Program and CCA	Weekly	Holistic Development	-

Life Skills	Joint with NAEP Program	Quarterly	To attend minimum level	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Saturday time will be utilized	Every Saturday	As stated	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
YES	ALL THE PRIVIOUS TEACHERS HAVE ATTENDED TRAINING PROGRAMS NISHTHA, CBSE & KVS	ALL	AS PLANNED	AS PLANNED BY COURSE DIRECTOR

B-2 Workshop for underachieving teachers:

Workshop for	Subject	Area of concern	Strategies
underachieving			
teachers			

At School level All s	ubject Method of	Monitoring and suggestions
	teaching	

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL
NIL	NIL
NIL	NIL

C. Expected Co-curricular & Extracurricular activities for 2024-2025

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			

Social Sc. Exhibition	NIL	NIL	NIL
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	VOLLBALL (BOYS) U-17 KABADDI BOYS U-17	6	WANT TO WIN GOLD MEDAL	6	

	KHO KHO (GIRLS)U-17				
Region Level	KABADDI(BOYS)U- 14,VOLLEYBALL(BOUS)U- 17,ATHLETICS(BOYS)U- 19,KHO-KHO(BOYS)U- 14,KABADDI(BOYS)U- 17,KHO-KHO(GIRLS)U-	72	TO BE HELD	6	
	14,KHO-KHO(GIRLS)U-17				
State Level	-	-	-		
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NIL
NILN	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
li	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any	-			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	28/06/2024	28/06/2024	
Installation of Bilingual Sign Boards	1/04/2024	1/04/2024	
Installation of Achievement Boards (Only in Hindi)	20/4/2024	21/6/24	
Installation of Incumbency Boards (Only in Hindi)	20/4/2024	21/6/24	
Availability of bilingual rubber stamps	1/4/24	1/4/24	

Correspondence in Hindi

Target in %	Achievement in %	
85	82	

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				

(B) A G Audit Para					
Court cases					
No. of Cases Subject of lit		of litigation	Current Status	Remarks	_

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	NA	NA	NA

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received	
230	230	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhta Pakhwada	Cleanliness drive in and around following the COVID-19 protocols	Near by areas	Gloves, Dustbins, campaign placards

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
GAMES	TO CREATE FRIENDLY ENVERONMENT	APS BINNAGURI CANTT, DELHI PUBLIC SCHOOL, SAINT JAMES SCHOOL.	-

C.Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl.	Activity	Kendriya Vidyalaya	Neighboring School -1
No	Organized		

		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session :