

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV TONK	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A1 TYPE
SCHOOL CODE	2253	AFFILIATION NO.	1700067
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 26.17019 Longitude : 75.84726		
AREA (BUILT UP)	1648 Sq. Mtr.	TOTAL AREA	10 Acres
NAME OF THE PRINCIPAL	Sh. KARAN SINGH	Landline (o)- 01432-253900 Landline (R)- Mobile- +91- 7808845248 E-mail- kvtonk@rediffmail.com , tonkkv@gmail.com	
DATE OF JOINING IN	PRESENT KV- 11.07.2024	PRESENT POST- 11.03.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. KESHAV KHANDELWAL, PGT (PHYSICS)		
		Mobile No. 9414451783	
NAME OF THE CHAIRMAN	MS. SOUMYA JHA, IAS, DISTRICT COLLECTOR, TONK	Landline (o)- 01432 - 243026, 246377 Landline (R)- 01432 - 243025 Mobile- E-mail- dm-ton-rj@nic.in	

B- SCHOOL DATA (as on 15.07.2024)

(I) STUDENTS ENROLMENT POSITION								
CATEGORYWISE	I	II	III	IV	V	VI		
BOYS	20	9	111	6	75	0		
GIRLS	25	5	100	7	72	0		
TOTAL								
RESV. CAEGORY	SC		ST		OBC	GEN		
BOYS	47		25		113	36		
GIRLS	36		25		103	45		
TOTAL								
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROAST RIAN	OTHER
BOYS	208	11	0	0	0	2	0	0
GIRLS	194	15	0	0	0	0	0	0
TOTAL								
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN	
BOYS	0		0		0		01	
GIRLS	0		0		0		0	
TOTAL								
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	
BOYS	43	0	0	3	0	1	0	
GIRLS	25	0	7	1	0	0	0	
TOTAL								

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handi			
	Male	Female	Total	SC	ST	OBC	Minority	Others /GEN		OH	VH	HI
Principal	1	-	1	-	-	1	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	4	1	5	1	-	1	-	3	-	-	-	-
TGT	3	1	-	1	1	-	-	2	-	-	-	-
TGT (WE)	1	-	-	-	-	-	-	1	-	-	-	-
TGT (AE)	1	-	-	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	-	-	-	1	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-
PRT	4	2	-	2	2	1	-	1	-	-	-	-
PRT (MUSIC)	1	-	-	-	1	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	-	-	1	-	-	-	-	-	-	-
JSA	0	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	-	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF	1	-	-	-	-	1	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	18	5	23	4	6	4	-	9			-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Vishvendra Sharma	TGT	Smt. Poonam Jangid	Education Dept , Jaipur ,Rajasthan Govt.	
2	Smt. Alka	Librarian	Sh. Deepak Dutt Pandey	Bank of Maharashtra, Parasia (MP)	
3	Smt. Jyoti Tiwari	TGT(Maths)	Sh. Aditya Shankar	Indian Airforce , Hindan (Gaziabad)	
4	Sh. Gopal Sharma	TGT (Art)	Smt. Priyanka Kumari	Air Force Hospital , Kanpur	
5	Sh. Kunj Bihari Meena	PRT	Mrs. Meenam Bai Meena	Revenue dept. Rajasthan Govt.	
6	Sh. Ramprasad Prajapat	PRT	Mrs. Rajbala	Education Dept , Sisola , Tonk,Rajasthan Govt.	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	Female	01 July 2024

ACHIEVMENTS AS ON 31.03.2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	16	16	16	100	62.66	7	1. YASH KAKKAR 2. RASHI HININA 3. JAISHREE SHARMA
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
X	34	34	34	100	63.46	13	1. KSHITIJ SONI 2. RAVI CHOUDHARY 3. RAJNISH MEENA

(II) EXAMINATION (Home)

XI (Sc.)	28	28	17	60.7	N/A		1. SHRISHTI UPADHYAYA 2. SOMIYA KHAN 3. TANISHQ VERMA
XI (Comm.)	N/A	N/A	N/A	N/A	N/A		N/A
XI (Hum.)	N/A	N/A	N/A	N/A	N/A		N/A
IX	37	37	36	97.2	N/A		1. ARCHANA GURJAR 2. MANTHAN KUMAR 3. RAJVEER

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	18	14	3	100	0	0	
II	20	15	4	100	0	0	
III	22	15	2	100	0	0	
IV	14	22	2	100	0	0	
V	18	19	3	100	0	0	
VI	26	11	2	100	0	0	
VII	23	14	2	100	0	0	
VIII	20	11	1	100	0	0	

(L 1- 75 % and above Grade, L 2 -45% and above L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	01	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31.03.2024

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	N/A	N/A	N/A
Math's Olympiad	0	N/A	N/A	N/A
Cyber Olympiad	0	N/A	N/A	N/A
Green Olympiad	0	N/A	N/A	N/A
IGBC Green Building Contest	0	N/A	N/A	N/A
National Sc. Congress	Regional Level-05	N/A	N/A	N/A
Sc. Exhibition	Regional Level-05	N/A	N/A	N/A
National Social Sc. Exh.	0	N/A	N/A	N/A
Youth Parliament	0	N/A	N/A	N/A
Swachh Bharat Abhiyan	Vidyalaya Level	N/A	N/A	N/A
BHARAT SCOUT & GUIDE ACTIVITIES				
1. Rastrapati Puraskar	NIL	N/A	N/A	N/A
2. Rajya Puraskar	Regional Level	08	1. LAVLISH KUMAWAT 2. AKASH MEENA 3. AKSHAT MEENA 4. SACHIN MEENA 5. KARUNESH NIRMAL 6. PINKI MEENA 7. PURNIMA RAGHUVANSHI 8. ISHITA AGARWAL	ELIGIBLE FOR RASTRAPATI PURASKAR
3. Golden Arrow	Regional Level	12	1. DEEPAK BAIRWA 2. GORAV JAT 3. HARDIK CHARANG 4. SAKET 5. UDAY 6. VIVAN 7. PARI SHARMA 8. TISHITHA 9. VAIDEHI 10. AVIKA 11. AADHYA 12. PAVITRA	N/A

Games & Sports				
level	Level (Cluster/Regional / National)	Event	No. of students	Remarks
SGFI	SGFI	JUDO	01	N/A
National Level	National	Judo, Yoga, Rope Skipping	24	N/A
Regional Level	Regional	Judo, Taekwondo, Yoga, Rope Skipping , LAWN Tennis	46	N/A
State Level	NIL	N/A	N/A	
Other	NIL	N/A	N/A	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	N/A	N/A	N/A	N/A
2	CULTURAL	NIL	N/A	N/A	N/A	N/A
3	SCIENTIFIC	NIL	N/A	N/A	N/A	N/A
4	ANY OTHER (Eg: International events)	NIL	N/A	N/A	N/A	N/A
		NIL	N/A	N/A	N/A	N/A

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL	N/A	N/A	N/A	N/A	The passout outstanding Alumni are pursuing professional degrees in various fields after passing class XII from this Vidyalaya.

- Number of Activities Organized (2023-24) : N/A
- Number of Classes/ Sessions taken by Alumni(2023-24): N/A
- Activities Planned under Alumni (2024-25): N/A

ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. KV Tonk produced 100% result in Class X and XII Board Exam 2023-24.
2. KV Tonk won 02 Gold, 03 Silver and 07 Bronze Medals in KVS National Sports Meet 2023.
3. Successfully organized KVS Regional Sports Meets 2024 (Judo Boys & Girls) 2024 and KVS National Sports Coaching Camp (Judo Boys & Girls) 2023-24.

Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	13	0	
Smart /e-Class Rooms	9	0	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	NIL	NIL	
Geography Lab	NIL	NIL	
Computer Lab	1	0	
Math's Lab	1	0	
Language Lab	NIL	0	
Work Experience Workshop	1	0	
Yoga Room	NIL	0	
Art Room	NIL	0	
Resource Room	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	NIL	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	1	0	
Playgrounds	1	0	
Garden	1		
Science/ Math's Park	1	0	
Admin Office	1	0	
Canteen	NIL	0	
Boys Toilets	4	0	
Girls Toilets	4	0	
Bathrooms	4	0	
Facilities for Divyang			
i) Ramp	01	0	
ii) Toilet	02	0	

iii)	Wheel Chair	01	0	
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B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	150	NIL	
Single Desk	45	NIL	
Teacher's Table	13	NIL	
Teacher's chair	20	NIL	86 visitor chairs
Almirah	17	NIL	
Computer Table	29	NIL	
Computer Chair	50	NIL	
Lab Table	00	NIL	Cemented infrastructure
Lab Stools	100	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	YES	As per KVS Norms
Chemistry Lab	Yes	Yes	As per KVS Norms
Biology Lab	Yes	Yes	As per KVS Norms
Math's Lab	Yes	Yes	As per KVS Norms

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	28	N/A	
Interactive Pad	02	N/A	
Globus Visualizer	01	N/A	
Magic Studio	01	N/A	
Kyan	01	N/A	
Chrome Book	40	N/A	
I Pad	07	N/A	
Projector	07	N/A	
Interactive Panel	02	N/A	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	N/A	N/A
2	Almirah	1	N/A	N/A
3	Bookshelves	7	N/A	N/A

4	Books in Hindi	1275	N/A	N/A
5	Books in English	638	N/A	N/A

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	HARMONIUM	4	N/A	N/A
2	SYNTHESIZER (KEY BOARD)	2	N/A	N/A
3	TABLA	1	N/A	N/A
4	DHOLAK	1	N/A	N/A
5	CONGO	2	N/A	N/A
6	FLUTE	2	N/A	N/A
7	VOILIN	0	N/A	N/A
8	MOUTH ORGAN	0	N/A	N/A
9	KHANJARI	2	N/A	N/A
10	DUFFLEE	1	N/A	N/A
11	MIRACUS	2	N/A	N/A
12	MARCHING TRIANGLE	2	N/A	N/A
13	MARCHING DRUM	2	N/A	N/A
14	SYMBATE	1	N/A	N/A
15	JAZZ DRUM SET	0	N/A	N/A
16	ANY OTHER	0	N/A	N/A

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier M/C 100 W	02	0	
	Amplifier M/C 250 W	00	0	
	Motor 0.5HP	02	0	
	Inverter UPS	03	0	
	Inverter Battery	06	0	
	Water Cooler	03	1	
	Automatic School Bell	01	0	
	RO System	02	0	
	TV	02	0	
	Art & Culture	Camera	01	0
Sports	Judo Mat , TT Table	36	0	

Gardening	Grass Cutting Machine	01	0	
Any other dept.	NIL	N/A		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	0	
Wheel Chair	01	1	
Almirah for Medicine	01	0	
Stethoscope	01	0	
Sphygmomanometer	01	0	
Glucometer	01	0	
Weighing Machine	02	0	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	30	Yes	In school premises	N/A	N/A
Fire Alarm	02	YES	In school premises	N/A	02
CC TV	26	YES	In school premises	N/A	N/A
Public Announcement System	01	YES	In school premises	N/A	N/A
Walkie Talkie System	NIL	N/A	N/A	N/A	02

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	2 RO, 3 Water Cooler	N/A	N/A
Emergency Lighting System	3 Inverter with double battery	N/A	N/A
First Aid Kits	Available	As per requirement	N/A
Emergency Evacuation Plan	YES	N/A	N/A
Emergency Communication System	YES	N/A	N/A
Water Tanks	6 (1000 L each)	N/A	N/A
Sanitation Supplies	YES, Available	N/A	N/A
Boundary wall/ Fencing	Yes	N/A	N/A
Exit/Entrance Gate	Yes, 07	N/A	N/A

(3) Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	N/A

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	05	All staff to be trained
B. Basic First Aid/ First Responder Skills	04	All staff to be trained
C. Safety Training	All staff & students	N/A
D. Use of Fire Extinguisher	80% Staff & students	All Staff & students to be trained
E. How to turn off electricity, water and gas	All staff & students	N/A
F. Psychological First Aid	All Staff	During Class teaching and morning assembly
G. Other: Hygiene and personal safety & security for girls	Girls of class VIII, IX, X	Trainings to be provided by school teachers and guest lecturers

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	27 MARCH 2023	Permanant
2	Certificate of safety of school building	27 JULY 2023	27 JULY 2026
3	Certificate of Potable Water	18 JULY 2023	18 JULY 2026

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Smt. Sunita Gupta	1. Sh. Tarachand Kumawat 2.Sh. Rameshwar Meena	80033598891 9887289788 9660077598
2	Evacuation Team	Sh. Keshav Khandelwal	1.Sh. Mukesh Kumar Meena 2.Sh. B.L. Sharma	9414451783 9785029921 9511571370
3	First Aid & Medical Team	Smt Alka	1.Smt. Ouna Choudhary 2.Ms. Pratiksha Gautam	8292734241 8302217134 9971802446
4	Transport Safety Team	Sh. Mukesh Kumar Meena	1.Sh. Ashutosh Sharma 2.Sh. Sanjay Kumar	9785029921 9521278804 8104715788
5	Team for students with special needs (Divyang)	Smt. Ouna Choudhary	1.Meenu Gautam	8302217134 9818145730
6	Internal Complaint Committee (ICC)	Sh. Sushil Sharma	1.Smt. Sunita Gupta 2.Smt. Alka	7240949465 8003598891 8292734241
7	Grievance Redressal Committee	Sh. Tarachand Kumawat	1.Sh. Ajay Kumar Jagarwal	9887289788 9587963271

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	16	12	100%	100%	62.66	80%	1. Regular Monitoring and Special Focus on low achiever 2. Student Support Material and Question Banks Provided online 4. Regular Monthly Class Test	N/A
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A		N/A
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A		N/A
X	34	31	100%	100%	63.46%	80%		N/A
XI (Sc.)	22	21	60.7%	100%	N/A	N/A		N/A
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A		N/A
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A		N/A
IX	37	38	97.1%	100%	N/A	N/A		N/A

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Demo lesson and Subject Committee Meeting to be conducted frequently	Enrichment of Subject Knowledge & Methodology & Use of ICT Tools	Teaching method improvement	N/A
Communication Skills	Language skills to be developed among staff and students	To develop learning, reading, writing listening skill	communication skill improvement	N/A
Life Skills	To develop social values, Positive behavior etc.	To develop awareness, values of life	Social, Moral Values	N/A
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To provide gist knowledge and make lesson interesting. Work assign to related subject teacher or I/C CMP	Framing TLM/Activity prepare handout of Question Bank for improve academic level.	Learning through TLM/Activity	N/A
Any other training/workshops				N/A

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

POCSO	All teachers	N/A	To make them aware about the POCSO act and the amendments made in it.	Use of ICT & Power point presentation.
FLN	Primary Teachers	N/A	To make them aware about the Foundation Literacy & Numeracy.	Use of ICT & Power point presentation.
Cyber Security	Secondary Teachers	N/A	To make them aware about the Cyber Security.	Use of ICT & Power point presentation.
CPD	All teachers	N/A	To make them aware about the Continuing Professional Development.	Use of ICT & Power point presentation.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teacher's Achievements

Name of the Teacher	Achievements

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUG 2024		N/A
Finalization of CCA schedule	March 2024	31 March 2024	N/A
Value Education Programme/Awakened Citizen Programme	Throughout the year	Throughout the year	N/A
School Annual Day/ Sports Day	Nov 2024		N/A
Educational Excursions	To be Organize		N/A
Adventure Activities	To be Organize		N/A
Health Checkup of Students	AUG & Nov 2024		N/A
National Adolescence Education Programme	AUG 2024		N/A
Library Week	NOV 2024		N/A
Science Exhibition	NOV 204		N/A
Social Sc. Exhibition	OCT 2024		N/A
Art Exhibition	DEC 2024		N/A
Science Congress	SEPT 2024		N/A
Publication of Vidyalaya Patrika	JULY 2024		N/A
News Letter	NOV 2024		N/A
Scout & Guides			
1. PrathamSopan Test	Jan 2025		N/A
2. DwitiyaSopan Test	Jan 2025		N/A
Cub & Bulbul			
1. PrathamaCharan	July 2024		N/A
2. DwitiyaCharan	Oct. 2024		N/A
3. TritiyaCharan	Feb. 2025		N/A
Any Other			N/A
Games & Sports			

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	JUDO	07	Providing extra training for betterment of player	To be organized	N/A
National Level	Judo, Taekwondo, Yoga, Rope Skipping	11	providing training for betterment of player	To be organized	N/A
Region Level	Judo, Taekwondo, Yoga, Rope Skipping	32	providing training for betterment of players	11	N/A
State Level	-	-	-	-	N/A

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Not required	Nov 2024		N/A
2	Selection of staff for contractual appointments.	01-PGT- HINDI 01 Computer inst. 02 – Balvatika teacher	Completed	01-PGT- HINDI 01 Computer inst. 02 – Balvatika teacher Appointed	N/A
3	Construction Works:				N/A
	i) New works	Vocational Lab	N/A	N/A	N/A
	ii) Maintenance & Repairs	As per requirement	N/A	N/A	N/A
	iii) Developmental work	As per requirement	N/A	N/A	N/A
	iv) Coloring/white washing of school building and staff quarters, etc.	Not Required (New Building)	N/A	N/A	N/A
4	Transfer of land/execution of lease deed etc. if required.	Not Required	N/A	N/A	N/A
5	Annual stock verification	Physical stocks to be verified	March 2024	March 2024	N/A
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Minimum 03 Meetings	August, Oct & Feb. 2024	N/A	N/A
7	Financial Management			N/A	N/A
	i) Budget proposals	RE & BE to be submitted	Aug. 2024	N/A	N/A
	ii) Revised Estimates	RE & BE to be submitted	Aug. 2024	N/A	N/A
	iii) Rectification if any	Not required	NA	NA	N/A

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	In Every Quarter		N/A
Installation of Bilingual Sign Boards	Installed	Installed	N/A
Installation of Achievement Boards (Only in Hindi)	Installed	Installed	N/A
Installation of Incumbency Boards (Only in Hindi)	Installed	Installed	N/A
Availability of bilingual rubber stamps	Available	Available	N/A

Correspondence in Hindi

Target in %	Achievement in %
100%	100% (Jan-Mar 24)

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	Nov 2024	NIL	
(B) A G Audit Para	NIL	N/A	N/A	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	N/A	N/A	N/A

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	X	01	Classes conducted during Winter break & Morning Assembly time
2	XII		

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
704	704

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NEP Exhibition,	Mass participation of Students &	Surrounding School Premises &	Craft material

Painting Competition, Swachhata Cleanliness drive	Parents	House board Colony	& Cleanliness items.
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
N/A	N/A	N/A	N/A

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: -----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1		NA			

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	N/A	N/A	N/A	N/A	N/A

Activities Planned for the session :

Science exhibition, Painting Competition.