



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV No 2 AFS Suratgarh	REGION	Type of Building A1/A/B/C/D/E
		Jaipur	Temporary
SCHOOL CODE	1637	AFFILIATION NO.* https://drive.google.com/file/d/1RGmsiKGY6WCp1fxpuZnEkaco9WUOnq0J/view?usp=sharing	1700057
YEAR OF ESTABLISHMENT	1997	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	29.23 North, 73.54 East.	UDISE No.	08010846884
AREA (Built up in meter square)	1924 Mtr Sqr	TOTAL AREA (Built up in meter square)	11331.2 Mtr Sqr (2.8 Acre)
ADDRESS OF THE VIDYALAYA	KV NO.2 AIR FORCE STATION SURATGARH -- 335804	CONSTITUENCY OF THE VIDYALAYA	SRI GANGANAGER
e-Mail of the Vidyalaya	kvno2afssuratgarh@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	SOHAN LAL	Landline (o)- 01509294641 Landline (R)- Mobile-9414493861 E-mail-	
DATE OF JOINING IN	PRESENT KV- 31.08.23	PRESENT POST-31.08.23	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. HARI SINGH		
		Mobile No. 9571202018	
NAME OF THE CHAIRMAN*	AIR Commodore	Landline (o)- 01509 270660	

https://drive.google.com/file/d/1mNPR1FbHeZopJNGtjn2h7U_g-iLrDCX8/view?usp=sharing	ANUJ KUMAR VM, AOC	Landline (R)- Mobile- E-mail-
ADDRESS OF THE CHAIRMAN OFFICE	35 WING AFS, SUARATGARH	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	68	4	17	6	103		198		
GIRLS	70	7	3	5	75		160		
	TOTAL								358
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	45		3			65	85	198	
GIRLS	22		4			46	88	160	
	TOTAL								358
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	4	3	-	-	-	-	-	-	7
GIRLS	4	4	-	-	-	-	-	-	8
	TOTAL								15
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	-		-		-	-	-		-

GIRLS	-	-	-	-	-	-
	TOTAL					

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	6	1	0	0	6	0	13		
GIRLS	7	0	0	0	0	0	7		
	TOTAL								20
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	4		0			2	7		13
GIRLS	0		1			2	4		7
	TOTAL								20
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	11	2	-	-	-	-	-	-	13
GIRLS	7	0	-	-	-	-	-	-	7
	TOTAL								20
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			-	-	-	-	-		-
GIRLS			-	-	-	-	-		-
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL

BOYS						
GIRLS						
	TOTAL					

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (https://drive.google.com/file/d/1ISPw_CUhwpyere9cVc3w26aDB9MjTgu/view?usp=sharing)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position	Category wise										O H	V H	H H
		Male	Female	Third Gender	Total	SC	ST	O B C (C L)	O B C (N CL)	Min ority	Gen/ Unres erved				
Princip al	1	1			1				1						
VP/Pri nicipal Gr.II	-	-	-	-	-										
PGT	-	-													
TGT	6	3	2		5		1		1		1	1	1		
TGT (WE)	1	1			1		1								
TGT (AE)	1	1			1				1						
TGT (P&HE)	1	1			1				1						
HM	-														
PRT	7	3	2		5	1			3		1				
PRT (MUSI C)	1		1		1						1				
ASO	-														
SSA	1	1			1						1				
JSA	1	1			1						1				

LIBRARIAN	1				-										
SUB STAFF	4	2			2			2							
Hostel Staff	-														
TOTAL	25	14	5		19	1	2	9		5	1	1			

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	-	
3	Doctor	-	
4	Sports Coach	-	
5	Special Educator	Female	21.06.2024
6	Vocational Instructor (for skill courses)	-	
7	Any Other	-	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Empowering students through holistic education Mission Statement of the Vidyalaya: Empowering students to shine and grow	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Short term Plan:	Long Term plan: Short Term plan:	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (https://drive.google.com/drive/folders/1bQKa5WHvpWhTVG_6PmATbAJq3i5ReWO6?usp=sharing)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	15		
Smart /e-Class Rooms	1		
Physics lab	-		
Chemistry lab	-		
Bio lab	-		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	1		
Maths Lab	1		
Digital Language Lab	-		
Social Science Lab	-		
Vocational Lab/Composite Lab	-		
Yoga Room	-		
Medical Room			
Art Room	1		
Resource Room	1		
ATL LAB	-		
Music Room	1		
Activity Room	-		
Staff Room	1		
Conference Hall / Auditorium	-		
Games & Sports Room	1		
Library	1		
Children's Park	2		
Playgrounds	4		
Garden	3		
Science/Maths Park	-		
Admin Office	1		

Canteen	-		
Hostel	-		
Bathrooms: (Total)	2		
I. Boys	1		
II. Girls	1		
Toilets: (Total)	12		
I. Boys	6		
II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator			
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	-		
II. Kitchen Garden	1		
III. Medicinal Garden	-		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	-		
VII. Availability of solar plant, Use of LED lights	-		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2		
ii. Special Toilet			
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	226		
Single Desk	37		
Teacher's Table	15		
Teacher's chair	99		
Almirah	18		
Computer Table	30		
Computer Chair	20		
Lab Table	-		
Lab Stools	17		

Bed for Medical Room	-		
Podiums	2		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Computer Lab	25 Computer	K-YAN, LAN PROJECTORS	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Apple ipad	10		
Interactive Board	3		
Crome Book	40		
Projector	13		
CCTV Monitor	1		
Photocopier	4		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	6		
2	Chairs	36		
3	Almirah	1		
4	Bookshelves	8		
5	Interactive panel	-		
6	Desktop Computers	1		
7	Books in Hindi	2281		
8	Books in English	1900		

(F) - Assets (Music) (https://drive.google.com/drive/folders/lij2FeH6FZLgd64txwoybf_HJhNXmmOzw?usp=sharing)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	1		
3	Tabla	0		
4	Dholak	1		
5	Congo	2		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	5		
10	Dufflee	3		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other Casio	3		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Amplifier	2		
Art & Culture	-			
Sports	-			
Gardening	-			
Scout and Guide	-			
Any other department	-			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Nil	-	-	-

-	-	-	-
-	-	-	-
-	-	-	-

(I) - **Medical Room Facilities** * (<https://drive.google.com/file/d/1UKR1faGcrsl18CbTzC5isa9rDs3JDcfk/view?usp=sharing>)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2		
Infrared Thermometer	1		
Medical Bed	-		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	-		
Glucometer	1		
Sanitizer dispenser	-		
Pulse oximeter	-		
Stretcher	-		
Oxygen Cylinder	-		
Medical Examination Table	-		
Eye Testing Drum	-		
Others	-		

(J) - **Suggestion Box/Student Gratitude Box***

(<https://drive.google.com/file/d/1ZsplnB6IMIXPYuhd2BKV4QVSOIfYG918/view?usp=sharing>)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:

6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	No suggestion	-
2	No suggestion	-

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* https://drive.google.com/drive/folders/11EtZZ6A1O_YAsQafTZccG8-jPZR-huzn?usp=sharing

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	8	Yes	Infront of classes, CMP room, Library	Lab, classrooms		
Fire Alarm	1		AFS Campus	-		
CCTV Camera **	8	Functional	Verandas			
Public Announcement System	1	Functioning	Prayer Ground			

(ii) Emergency Supplies/ Facilities* <https://drive.google.com/drive/folders/12V0McKogjs32VMA1mTGAtfAcIPQDCZx?usp=sharing>

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Yes, R.O Water is purchasing as per need		
Water purifier & water coolers	2 water cooler		
Emergency Lighting System	-		
First Aid Kits	Yes 2		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	4		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	1		
Display of Emergency Phone Numbers	Yes		

Display of Vidyalaya Map	-		
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(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	-	

(B) - School Staff Training/Mass Drill:* (<https://docs.google.com/document/d/1ZzWnCJ36oJJuRrOqw1u38Z-avVutPJqy/edit?usp=sharing&ouid=112138818333554541496&rtpof=true&sd=true>)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	3	
B. Basic First Aid/ First Responder Skills	3	
C. Safety Training	5	
D. Use of Fire Extinguisher	3	
E. How to turn off electricity, water and gas	3	
F. Psychological First Aid	2	
G. Other: _____	-	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms

(https://drive.google.com/drive/folders/14G3Hwk1AsYls_RSDdiQtRsghPqqHIOG8?usp=sharing)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	10.04.2024	10.04.2025
	Building safety certificate	11.10.2023	11.10.2024
	Water and sanitation certificate	RO Water supplied by AF plant	-

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mes. Nivedita arora	1 Kshitij PRT 2-Nitesh Yadav PRT 3 4 5	9602031753 8512046136 9306891320
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Vinod Kumar	1Mr. Ved Prakash TGT(SST) 2 Mrs. Jyoti PRT 3 4 5	8386900225 9509333300 7300157715

3.	First Aid & Medical Team	Mr. Hari Singh	1 Mr. Gurjeet Singh TGT(Sci.) 2 3 4 5	9571202018 8441052169 8076369784
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1 2 3 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Ved Prakash	1Mr. Hari Singh Ttgt(G&Sports) 2 Mr. Chander Shekhar PRT 3 4	9509333300 9571202018 8570835438
6.	Grievance Redressal Committee	Mrs.Nivedita Arora	1Mr Mandeep Singh TGT(Art) 2 Mr.Vikram Soni PRT 3	9602031753 9058337527 7976356003

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____

X	18	18	18	100	70.83	1	5	6	I_RISHU KUMAR II_LAKSHAY SHIKHARWAR III_PALAK GUPTA____
EXAMINATION (Home)									
XI (Sc.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Comm.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
IX	36	36	29	100	-	3	10	11	I- HARSHIT SAHU II- BHAVIKA III- KASHISH

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	77	23	-	-	-	-	-	-	-	-	
II	37.5	50	12.5			40	55	5	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024__ (% of Students)						Target for the year 2024__ - 2025__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	16.43	43	11	26	3	0	20	50	20	10	-	-	

IV	3	66	25	5.5	-	-	10	75	10	5	-	-	
V	15.25	44	28.75	2	-	-	20	50	29	1	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 -2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	6	18	12	14	2	0-	8	18	10	2	0	0	
VII	3	11	18	3	1	0	7	13	10	7	0	0	
VIII	2	11	13	5	2	0	5	12	7	4	1	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	3	5	11	9	1	7	5	7	15	5	0		
X	1	10	6	1	0	0	7	6	8	0	0		
XI	-	-	-	-	-	-	-	-	-	-	-	-	
XII	-	-	--	-	-	-	-	-	-	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	35.18
3	VI-VIII	41.80
4	III- V	61.84
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	-
CLASS 5	-
CLASS 8	-

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	-	-	-	-
Targets	-	-	-	-	-	-	-	-
Target for next session	-	-	-	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship/ Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

- a) **Achievements in Sports*** (https://drive.google.com/drive/folders/1ETA_fVJuTqep9GR91UJXsS-7j_3ZoP-u?usp=sharing)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
12	2	-	3	-	-

- b) **School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	15	92	45
Cluster level			

- c) **Participation in other competitions***

(<https://drive.google.com/drive/folders/1QZwfRasVRPhOKcHE7fKalubNLkIVF6d3?usp=sharing>)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	1	1
State level	1	1	0
Others	-	-	-

- d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

- e) **EBSB / KALA UTSAV ACTIVITIES*** (https://drive.google.com/drive/folders/1Co3HrqMgn9a0hYzIWYD_3-lxmYSh67tH?usp=sharing)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
	27	-	-	-	2	-	-

- f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** (**Upload certificates of position holders**)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	
Rashtriya Bal Vaigyanik Puraskar	-	-	-	-	-	

INSPIRE AWARD Manak	-	-	-	-	-	
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	
YUVIKA	-	-	-	-	-	
PRAYAAS	-	-	-	-	-	
VIGYAN JYOTI	-	-	-	-	-	
Others	-	-	-	-	-	

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE

ACHIEVEMENTS* (https://drive.google.com/drive/folders/1QVL6r1t98YU_P2THHOjaeXi7S1Cqc5Y0?usp=sharing)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	6	-	-	6	-
Cub & Bulbul		-			-	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	-	-	-
	-	-	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.

- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	-	-	-	-	-	-		
XII (Comm.)	-	-	-	-	-	-		
XII (Hum.)	-	-	-	-	-	-		
X	18	21	100	100	70.83	75		
XI (Sc.)	-	-	-	-	-	-		
XI (Comm.)	-	-	-	-	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	36	32	80.5	100	-	-		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (<https://drive.google.com/drive/folders/1hDgHO5a63CBnjerQPlkt3azFY7yhwWOO?usp=sharing>)

Name of the Teacher	Achievements
Sh.Sohan Lal(Principal)	PI of Class 10 th is 70.83
Mrs. Nivedita Arora	PI of Class 10 th is 78.47 (Second position in RO Jaipur)

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	March 2024	28.02.2025	
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club,			

Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
310	310

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students
-	-

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD- Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KABADDI,SKETTING,ARCHERY	90	-	35.64	4
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
			6	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			

10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (https://drive.google.com/file/d/1CB1tsNw6wXEYXTI55MbNHMf9DHFZilHH/view?usp=sharing)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	3/03, 30/06, 30/8	4/03/, 28/06, 29/08,	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in 100 %	Achievement in %
100	90

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) ***(Upload Photographs and minutes of meeting**

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	06.07.2024	Construction of student council, responsibilities of different dignitaries	
2	31.07.24	Discussion on various issues pertaining to overall discipline of the vidyalaya	Assigning duties at various points during recess and long bell for better discipline
3	31.08.24	Discussion on various issues pertaining to overall discipline and performance of students in studies	Overall improvement in discipline
4	30.09.24	Discussion on various issues pertaining to discipline in school in general and class 9 in particular	Overall things are quite satisfactory, some minor issues need to be addressed

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	5		
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness		

	meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20--20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(C) - Facilities offered for CWSN* (<https://drive.google.com/drive/folders/1iAecQ2gumeOdNw7wxWWF2QY6UBwLsEV?usp=sharing>)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	2			
Ramp to the first floor	-			
Wheel chair	1			
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)