



VIDYALAYA PLAN

PM SHRI KV Chittorgarh

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA CHITTORGARH	REGION	Type of Building A1/A/B/C/D/E
		JAIPUR	A
SCHOOL CODE	2120	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1700061
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	24.856635, 74.595212	UDISE No.	08290526613
AREA (Built up in meter square)	60700	TOTAL AREA (Built up in meter square)	9000
ADDRESS OF THE VIDYALAYA	Near Govt. Polytechnic College, Bojunda, Chitorgarh-312001	CONSTITUENCY OF THE VIDYALAYA	Chittorgarh
e-Mail of the Vidyalaya	kvchittor@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	AMIT KUMAR PALIWAL	Landline (o)- 01472251405 Landline (R)- Mobile- 7726877969 E-mail- kvchittor@gmail.com	
DATE OF JOINING IN	PRESENT KV-18.08.2023	PRESENT POST-18.08.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. BHARATI PANWAR, PGT ENG.		
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh. ALOK RANJAN, IAS District Collector Chittorgarh	Mobile No. Landline (o)- Landline (R)- Mobile-9414676635 E-mail- dm-chi-rj@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Collectorate Office, Chittorgarh- 312001		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	59	22	145	24	207	-	457		
GIRLS	37	10	108	19	183	-	357		
	TOTAL-814								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	81		38		-	137	201	457	
GIRLS	67		26		-	94	170	357	
	TOTAL-814								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	438	18	-	-	-	1	-	-	457
GIRLS	335	17	-	-	-	5	-	-	357
	TOTAL-814								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	1		-		-	-	-		1
GIRLS	0		-		-	-	-		0
	TOTAL-01								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	10	1	16	0	49	-	76		
GIRLS	7	0	13	2	33	-	55		
	TOTAL-131								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	10		6		5	22	33		76
GIRLS	13		3		4	14	21		55
	TOTAL-131								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	75	01	-	-	-	-	-	-	76
GIRLS	53	02	-	-	-	-	-	-	55
	TOTAL-131								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			-	-	-	-	-		-
GIRLS			-	-	-	-	-		-
	TOTAL-0								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			2	0	8	2	-		12
GIRLS			3	0	4	1	-		8
	TOTAL-20								

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise						OH	VH	HH	Others
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved				
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	5	4	0	9	2	0	0	3	1	3	1	0	0	0
TGT	8	6	2	0	8	2	1	0	4	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	11	3	8	0	11	4	3	0	4	0	0	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42	18	17	0	35	10	6	0	12	1	6	1	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	Female	Mrs. Kanya Salvi
3	Doctor		
4	Sports Coach	Male	Mr. Ravindra Shaktawat
5	Special Educator	Male	Mr. Balram
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours; Mission Statement of the Vidyalaya:	Mission: To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common programme of education; To pursue excellence and set the pace in the field of school education;	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To impart the knowledge among the students Short term Plan: To improve the quality of Academic Result (100% Pass with 75 PI)	Long Term plan: Short Term plan: 31-03-2025	

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	As per NEP-2020 & NCF Guidelines		
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	24		
Smart /e-Class Rooms	3		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0	1	
Geography Lab	0		
Computer Lab	1	1	
Maths Lab	1		
Digital Language Lab	0	1	
Social Science Lab	1		
Vocational Lab/Composite Lab	0	1	
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		

Games & Sports Room	1		
Library	1		
Children's Park	1	1	
Playgrounds	4	1	
Garden	1	1	
Science/ Maths Park	0	1	
Admin Office	1		
Canteen	1		
Hostel	0		
Bathrooms: (Total)	10		
I. Boys	5		
II. Girls	5		
Toilets: (Total)	30		
I. Boys	15		
II. Girls	15		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	0		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	Yes		
VII. Availability of solar plant, Use of LED lights	Yes		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Yes		
ii. Special Toilet	Yes		
iii. Wheel Chair	Yes		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	284	88 sets to be repaired	
Single Desk	75	-	
Teacher's Table	43	-	05 under auction
Teacher's chair	35	-	20 under auction
Almirah	32	-	
Computer Table	59	10 to be repaired	05 under auction
Computer Chair	-	-	
Lab Table	3	-	
Lab Stools	36	-	
Bed for Medical Room	1	-	
Podiums	2	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	Yes	NIL	
Chemistry Lab	Yes	Refrigerator	
Biology Lab	Yes	NIL	
Social Science Lab	Yes	NIL	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer Systems	25	50	
Laptop	1	1	
Projector	2	0	
Interactive Board	3	15	
Online UPS	1	1	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	3	02	
2	Chairs	0	40	
3	Almirah	1	1	
4	Bookshelves	5	8	
5	Interactive panel	0	1	
6	Desktop Computers	4	4	
7	Books in Hindi	1910 (VVN) + 207 (PMS)	300	
8	Books in English	1082 (VVN) + 211 (PMS)	150	

(F) - Assets (Music) Upload photographs -max. two

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	2	
2	Synthesizer (Key Board)	2	0	
3	Tabla	1	2	
4	Dholak	3	0	
5	Congo	1	1	
6	Flute	0	2	
7	Voilin	0	1	
8	Mouth organ	0	2	
9	Khanjari	4	2	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	1	
13	Marching drum	1	1	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Commercial R.O. Plant R.O.	1 2		
Art & Culture	NIL	NIL	200 painting to be framed	
Sports	Slide	1	0	
Gardening	NIL	Nil	Nil	
Scout and Guide	Nil	Nil	Nil	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	2	
Infrared Thermometer	1	2	
Medical Bed	1	1	
Wheel Chair	1	1	
Almirah for Medicine	1	1	
Stethoscope	0	1	
Sphygmanometer	2	1	
Glucometer	1	1	
Sanitizer dispenser	1	1	
Pulse oximeter	1	1	
Stretcher	0	1	
Oxygen Cylinder	0	0	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	
Others			

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S. No.	Suggestion	Action Taken
NIL	NIL	NIL

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	30	16 working	School Building	-	-	03-09-2024
Fire Alarm	NIL					
CCTV Camera **	17	Yes	Campus	Campus	30	NA
Public Announcement System	2	2	Office	Assembly Area	1	-

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	5	2	
Water purifier & water coolers	3+3	2	
Emergency Lighting System	1	1	
First Aid Kits	1		
Emergency Evacuation Plan	Yes		
Emergency Communication System	2	1	
Water Tanks	5	2	
Sanitation Supplies/ facilities for Disposal	1	1	
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	18+220	14+150
B. Basic First Aid/ First Responder Skills	-	-
C. Safety Training	-	-
D. Use of Fire Extinguisher	18+220	14+150
E. How to turn off electricity, water and gas	-	-
F. Psychological First Aid	-	-
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	03/07/2024	2024-25
2	Building safety certificate	03/07/2024	2024-25
3	Water and sanitation certificate	01/10/2024	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Bharti Panwar	1- Mr. Rajendra Shakyawal 2- Dr. Sajida Siyahi 3- Mrs. Renu Badgujar 4- Mrs. Rajshree Nindria 5- Mr. Shankar Lal Koli	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mrs. Santosh	1- Mr. Ravindra Sisodia 2- Mr. Harish Kumar Khatik 3- Mrs. Santosh Meena	
3.	First Aid & Medical Team	Mrs. Shalu Solanki	1- Mrs. Renu Badgujar 2- Mr. Suresh Prajapat 3- Mrs. Rajshree Nindria 4- Mr. Balram-Special Educator 5- Mrs. Kanya Salvi- Nurse 6- Ms. Pooja Sharma, BV Teacher	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Shalu Solanki	1- Mrs. Renu Badgujar 2- Mr. Suresh Prajapat 3- Mrs. Rajshree Nindria 4- Mr. Balram-Special Educator 5- Mrs. Kanya Salvi- Nurse 6- Ms. Pooja Sharma, BV Teacher	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Bharti Panwar	1- Mr. Rajendra Shakyawal 2- Dr. Sajida Siyahi 3- Mrs. Renu Badgujar 4- Mrs. Rajshree Nindria 5- Mr. Shankar Lal Koli	
6.	Grievance Redressal Committee	Mrs. Bharti Panwar	1- Mr. Rajendra Shakyawal 2- Dr. Sajida Siyahi 3- Mrs. Renu Badgujar 4- Mrs. Rajshree Nindria 5- Mr. Shankar Lal Koli	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	21	21	21	100	57.83	1	12	8	I- Disha Sharma (91%) II- Kanishka Arya (86%) III- Praveen Kumar Regar (85%)
XII (Comm.)	13	13	13	100	61.66	3	5	5	I- Yashika Tolani (95.2%) II- Hitendra Singh (94.6%) III-Yashasvi Dashora (92%)
XII (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____

X	40	40	40	100	59.94	5	10	21	I- Navya Sanjay Kumar Jain (94.6%) II- Rupanshi Chawla (93.4%) III-Kunal Singh Bhati (92.6%)
EXAMINATION (Home)									
XI (Sc.)	35	35	29	82.85	-	1	3	10	I- Srishti Arya (90%) II- Yasmin (80%) III- Aviral Chasta (78%)
XI (Comm.)	29	27	22	81.48	-	0	0	8	I- Rishabh Kumar Sharma (71.4%) II- Bhavya Nyati (71%) III- Lavisha Balani (70%)
XI (Hum.)	-	-	-	-	-	-	-	-	I _____ II _____ III _____
IX	48	48	41	85.41	-	2	10	8	I- Akash Gocher (94%) II- Shreya (93%) III- Aarushi Pandiya (88%)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	Total	A+ Grade	A Grade	B Grade	C Grade	D Grade	Total	
I	18	34	18	8	-	78	25	47	9	-	-	81	
II	18	41	14	-	-	73	22	45	8	-	-	75	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)							Target for the year 2024 - 2025 (% of Students)							Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	Total	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	Total	
III	8	39	14	10	2	-	73	14	40	17	-	-	-	71	
IV	15	22	24	16	3	-	80	16	35	16	-	-	-	67	
V	12	29	27	11	-	-	79	17	42	19	-	-	-	78	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)							Target for the year 2024 - 2025 (% of Students)							Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	Total	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	Total	
VI	7	36	21	12	1	1	78	10	30	37	0	0	0	77	
VII	6	24	25	17	3	1	76	10	30	36	0	0	0	76	
VIII	6	14	12	9	3	0	44	10	30	33	0	0	0	73	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)							Target for the year 2024 - 2025 (% of Students)							Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	Total	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	Total	
IX	2	10	8	18	3	7	48	10	15	19	0	0	0	44	
X	5	10	21	4	0	0	40	10	15	16	0	0	0	41	
XI	1	3	18	27	2	11	62	10	15	25	0	0	0	50	
XII	4	17	13	0	0	0	34	10	15	19	0	0	0	44	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	25 (26%)
2	IX- X	27 (30%)
3	VI-VIII	93 (47%)
4	III- V	53.87%
		% of Students who obtained grade "B" and above
5	I-II	94.70%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	1.53%
CLASS 5	7.93%
CLASS 8	0

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
Under Process						

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	03	0	1	1	0	
Targets								
Target for next session	1	1	03	0	1	1	0	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NTSE		
No. of students Appeared	0		
No of students Selected	0		
Target for next session	1		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered	2		
No of Students Received scholarship	2		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) **Achievements in Sports*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
47	6	1	6	1	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	6	60	62
Cluster level	-	-	-

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) **EBSB / KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
40	40	2	0	40	2	0	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	-	-	-	-	-	-

Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	2 Guides	4 Guides & 2 Scouts	8 Guides 2 Scouts	2 Guides appearing in CBT	4 Guides & 2 Scouts	8 Guides 2 Scouts
Cub & Bulbul	5 Cubs, 5 Bulbul	5 Cubs, 5 Bulbul	5 Cubs, 5 Bulbul	5 Cubs, 5 Bulbul	5 Cubs, 5 Bulbul	5 Cubs, 5 Bulbul

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
NIL	NIL	NIL	NIL

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	21	23	100	100	57.83	75	Extra/Remedial Classes	
XII (Comm.)	13	21	100	100	61.66	75		
XII (Hum.)	-	-	-	-	-	-		-
X	40	41	100	100	59.94	75		
XI (Sc.)	35	30	82.85	100	-	-		
XI (Comm.)	27	21	81.48	100	-	-		
XI (Hum.)	-	-	-	-	-	-		-
IX	48	44	85.41	100	-	-		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Workshops/ Meetings	To enrich the content in various subjects	awaited	
21 st century Skills	Workshops/ Meetings	To impart the knowledge of NEP	awaited	
Life Skills/Adolescent Education programme/Gender sensitization	Workshop/ Seminar	to aware the students	awaited	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Art Integrated workshop	to develop multidisciplinary approach	awaited	
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education	Various activities by Special Educator	To facilitate the needy students		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	AI/ICT workshop	to make the teachers computer friendly	awaited	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	NEP Workshop	To provide the knowledge of NEP and NCF	awaited	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Meetings	to aware the teachers about CBSE Policies	awaited	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Meetings	to aware the teachers about Policies		
Induction program for newly recruited staff member at Vidyalaya level	-	-	-	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
PM SHRI	Mr. Mukesh Rawat	PGT (Phy)	Implementation	Innovation & Capacity Building
ACP (FCP)	1. Mr. Suresh Kumar Prajapat 2. Mr. Brijendra Singh	TGT TGT	Moral Awareness	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15-08-2024	03-08-2024	
Finalization of CCA schedule	31-03-2024	26-03-2024	
Value Education Programme/Awakened Citizen Programme	31-12-2024	-	
School Annual Day/ Sports Day	20-12-2024	-	
Educational Excursions	by Nov 30, 2024	-	
Adventure Activities	-	-	
Health Checkup of Students	31-12-2024	-	
National Adolescence Education Programme			
Library Week	01 activity done	-	
Book Fair	2	24/09/2024	
EBSB /KALA UTSAV	Ongoing		
Art Exhibition	2 Exhibitions	-	
Bal Mela (Under NIPUN)	-	-	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	30-11-2024	-	
RBVP	-	-	
National Children Science Congress	-	-	
Publication of Vidyalaya Patrika	20-12-2024	-	
News Letter	Quarterly	Quarterly	

Scout & Guide Activities:			
1. Pratham Sopan Test- 5 Guides/08 Scouts	17-01-2024	17-01-2024	
2. Dwitiya Sopan Test- 8 Guides/11 Scouts	17-01-2024	17-01-2024	
Cub & Bulbul Activities:			
1. Prathama Charan- 4 Bulbul, 5 Cubs	17-01-2024	17-01-2024	
2. Dwitiya Charan- 4 Bulbul, 5 Cubs	17-01-2024	17-01-2024	
3. Tertiya Charan- 6 Bulbul, 7 Cubs	17-01-2024	17-01-2024	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX TO XII	1	EXTRA CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
1958	1463

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students
-	-

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	11%	-	5	2
National Children Science Congress	6%	2	1	1
RBVP	4%	2	1	1
INSPIRE AWARD-Manak	5 Participated	1	1	1
YUVIKA	4%			
PRAYAAS	4%	1	1	1
VIGYAN JYOTI				
JIGYASA	4%	3	2	1
EBSB	-	25	4	1
Kala Utsav	-	5	1	1
Youth Parliament	-	-	-	-
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Volleyball	-	-	12	12
Football	-	-	12	12
Basketball	-	-	12	12
Chess	-	-	6	6
Boxing	-	-	6	6
Badminton	-	-	6	6
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	7	13	9	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%	-	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100%	-	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	-	
1.3	Staff attendance Register with Leave entries	Done	-	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Done		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100%		
1.6	Verification of Caste Certificates	SC/ST	30-11-2024	
2	Selection of staff for contractual appointments	Done		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings		Oct-2024	
4	CBSE Affiliation	Done		
5.1	Class Attendance Register and data of Fee collection	Done		
5.2	Students Admission & TC issue register	Done		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	Under Process	31-03-2025	
	ii) Development work	Under Process	31-03-2025	
	iii) Colouring/White washing of school building and staff quarters, etc.	Under Process	31-03-2025	
	iv) Proposal for additional class room	Under Process	31-03-2025	
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	100%		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Under Process	30-10-2024	

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	100%		
10	Financial Management			
	i) Budget proposals	Prepared		
	ii) Revised Estimates	Prepared		
	iii) Rectification if any	NA		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30/09/2024	-	
	Installation of Bilingual Sign Boards	30/09/2024	-	
	Installation of Achievement Boards (Bilingual)	30/09/2024	-	
	Installation of Incumbency Boards (Bilingual)	30/09/2024	-	
	Availability of bilingual rubber stamps	30/09/2024	-	
	Report sent to RO for all Meetings	10/10/2024	-	
	Reports Sent to TOLIC/ Official Language Site	10/10/2024	-	

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	2024-25	NIL	
(B) A G Audit Para	NIL	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
06	Associations, Vacancies, Strength	No pending	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	Aug-2024	Requirement of remedial classes	Follow up done

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	8	Academic, Administration, Discipline, Results etc.	taken

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details - Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted- 05

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	All Classes (31-07-2024) , Performance & Attendance	Yes
2	PTM for Board Class	X & XII (31-07-2024, 31-08-2024, 30-09-2024) Performance	Yes
3	PTM for CBSE Reg/LOC	IX to XII (31-08-2024, 30-09-2024)	Yes
4	PTM for APAAR	14-09-2024 , for consent to generate APAAR ID	Yes
5	Parent awareness meetings	31-07-2024, 31-08-2024, 30-09-2024	Yes

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	05-12-23 to 14-05-2024	Drop outs	PMKVY 4.0 Drawing & Painting Artist

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swacchata Campaign	Awareness about Swacchata	Nearby Villages	Banners, Posters, Takhti

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2023 -2024): NA
- Number of Classes/ Sessions taken by Alumni (2023 - 2024): 01
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	-	-
Contribution in Sponsorship activities	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	164	20	BV-3 & I	
DA (CWSN)	NIL	NIL	NA	
MINORITIES	NA	NA		

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	Yes	Yes	Yes	
Wheel chair	Yes	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Yes	Yes	Yes	

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Workshops & Meetings	
2	Parents	Awareness about cleanliness	
3	Students	Workshops and Seminars	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates*(Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)