# PART – A VIDYALAYA PLAN

# **I-VIDYALAYA PROFILE**

# **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV Tinvari	REGION	Jaipur		
SCHOOL CODE	2375	AFFILIATION NO.	1700151		
YEAR OF ESTABLISHMENT	2018	SECTOR	Civil		
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude: 72.902424 Latitude: 26.542288	,			
AREA (BUILT UP)	2 ACRES	TOTAL AREA	10 acres		
NAME OF THE PRINCIPAL	SHANKAR SINGH	Landline (o)-02926-294277 Landline (R)- Mobile-9588873121 E-mail-kvtinwari@gmail.com			
DATE OF JOINING IN	PRESENT KV- 07.08.2023	PRESENT POST-	- 29.01.2019		
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Prem Prakash Meena, PGT CS	Mobile No 8769891333			
NAME OF THE CHAIRMAN	Sh. HIMANSHU GUPTA, IAS District Collector, Jodhpur	Landline (o)-0291-2650322 Landline (R)- Mobile- E-mail-jodhpur.collector@gmail.com			

# SCHOOL DATA (Up to 31.07.2024)

				(I)		STUDENTS	ENR	OLMEN'	T POS	ITION				
CATEGORYWISE	1		II		III		IV		٧		VI			TOTAL
BOYS	30		15		66	6	14		215		0			340
GIRLS	17		12		40	0	06		124		0			199
			•			•							TOTAL	539
RESV. CAEGORY	SC				S	ST OB			OBC			GEN		TOTAL
BOYS	43				10	0			219			68		340
GIRLS	GIRLS 24				04	4			125			46		199
TOTAL !										539				
COMUNITY	HINDU	MU	JSLIM	SIKH		CHRISTIAN		BUDDH	IST	JAIN	ZOI	ROASTRIAN	OTHER	TOTAL
BOYS	340	00		00		00		00		00	00		00	340
GIRLS	196	03		00		00		00		00	00		00	199
											-		TOTAL	539
HANDICAPPED	ORTHOP	EADIC HA	NDICAPPE	)	VISUAL HANDICAPPED DE		DEAF	DEAF AND DUMB		AUTISTIC CHILE	DREN	TOTAL		
BOYS	00				00	)			00	0		00		00
GIRLS	02				00	)			00			00		02
	l							I					TOTAL	1
MISC QUOTA	RTE	BPL	SGC		K۱	/S-STAFF		HAIRMA QUOTA	N I	MP QUOT	Ā	HRM Quota		TOTAL
BOYS	39	01	00		00	)	0	00	(	00		00		40
GIRLS	36	00	01		01	1	0	00	(	00		00		38
	I	- I							<u> </u>			•	TOTAL	78

(II) STA	AFF POSITIO	ON (Up to 31	L.07.2024)									
Cadre	Sex wise	9		Cate	gory w	ise			Physic	al handic	apped	
	Male	Female	Total	SC	ST	OBC	Total		ОН	VH	deaf and dumb	
Principal	01	00	01	00	00	00	00		00	00	00	00
VP/Principal	00	00	00	00	00	00	00	Ī	00	00	00	00
Gr. II												
PGT	04	02	06	00	02	02	04		01	00	00	01
TGT	04	00	04	02	01	01	04		00	00	00	00
TGT (WE)	01	00	01	00	00	00	00	Ī	00	00	00	00
TGT (AE)	01	00	01	00	00	01	01	Ī	00	00	00	00
TGT (P&HE)	01	00	01	00	00	00	00	Ī	00	00	00	00
НМ	00	00	00	00	00	00	00	Ī	00	00	00	00
PRT	04	05	09	01	01	05	07	Ī	00	00	00	00
PRT (MUSIC)	00	01	01	00	00	00	00	Ī	00	00	00	00
ASO	00	00	00	00	00	00	00	Ī	00	00	00	00
SSA	00	00	00	00	00	00	00	Ī	00	00	00	00
JSA	01	00	01	00	00	01	01	Ī	00	00	00	00
LIBRARIAN	00	01	01	00	00	00	00	Ī	00	00	00	00
SUB STAFF	00	00	00	00	00	00	00	Ī	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	Ī	00	00	00	00
TOTAL	17	09	26	03	04	10	17		01	00	00	01

# (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
				where the spouse is working	
1.	Sh. Mahendra Tak	PRT	Smt. Sangeeta	Gov. Girls Primary school Chokari Kalla, Pipar, Jodhpur.	
2.	Mr. Sumit Lamba	TGT(Eng.)	Ms. Mamta Choudhary	V.D.O , Jaipur	
3.	Smt. Anjana Kumari	PRT	Sh. Keshav	Income tax department Jaipur	

# (IV) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
		NIL	

# B- ACHIEVMENTS AS ON 31st July, 2024

#### 1. Curricular Activities

(I) EX	AMINATION	(CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
X	24	24	24	100	63.02	10	1) BHAVYA PARIHAR 2) DIVYA DHOOT 3) LEELA SARAN
(II) EX	KAMINATION	(Home)					
XI (Sc.)	N/A	N/A	N/A	N/A		N/A	N/A
XI (Comm.)	N/A	N/A	N/A	N/A		N/A	N/A
XI (Hum.)	N/A	N/A	N/A	N/A		N/A	N/A
IX	37	37	26	70.27		NA	1) PALAK 2) ABHAY BHARGAV 3) BHAVYA GOYAL

(III) The Learning Attainment of Students & Target

Class	Learning Atta for the year : Students )			Target for of Student	the year 20	Remarks	
	L 1	L2	L 3	L 1	L2	L 3	
I	26	13	0	30	10	0	
II	22	17	0	32	08	0	
III	20	22	03	24	16	0	
IV	25	17	1	28	12	0	
V	10	25	04	30	10	0	
VI	05	22	14	14	26	0	
VII	11	17	12	12	28	0	
VIII	8	18	13	18	22	0	

(L1- 75% and above Grade, L 2 – 45% and above L 3 45% below)

# (IV) EXAMINATION (Competitive)

Competitive	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
Exam							
No. of students	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Selected							
Targets	N/A	N/A	N/A	N/A	N/A	N/A	N/A
_							

# 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st July 2024

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building	NIL	NIL	NIL	NIL
Contest				
National Sc. Congress	NIL	NIL	NIL	01
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc.	NIL	NIL	NIL	NIL
Exhibition				
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
		Scout & G	uides	
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	05	NIL	10
3. Golden Arrow	NIL	07	NIL	NIL
	Games & Sports			

level		Event	No. of students	Remarks
SGFI	NIL	N/A	N/A	N/A
National Level	06	Handball/Yoga	04-Handball, 02-Yoga	N/A
Regional Level	22	Handball, Yoga,	06	N/A
		Athletics		
State Level	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER	NIL	NIL	NIL	NIL	NIL

#### (iii) ALUMNI

#### > Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	N/A	N/A	N/A	N/A	N/A	N/A
2	N/A	N/A	N/A	N/A	N/A	N/A

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

COMMUNITY ENVIRONMENTAL PLANTATION CONDUCTION NEAR BY STATE SCHOOLS.INTER SCHOOL COMPETITION- SPORTS- SCOUTS AND GUIDE-05 HAS BEEN SELECTED FOR THE RAJYA PURASKAR CAMP.

# **II- INFRASTRUCTURE PLAN**

# A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	00	00
Smart Class Rooms	01	01	1.5 Lacs
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	00	00	00
Geography Lab	00	00	00
Computer Lab	02	00	00
Math's Lab	01	00	00
Language Lab (ENGLISH)	00	00	00
Work Experience Workshop	01	00	00
Yoga Room	00	00	00
Art Room	01	00	00
Resource Room	02	00	00
Music Room	01	00	00
Activity Room	01	00	00
Conference Hall / Auditorium	01	00	00
Library	01	00	00
Children's' Park	00	00	1.0 lacs
Playgrounds	05	00	00
Garden	00	00	00
Science/ Math's Park	00	00	00
Admin Office	01	00	00
Canteen	01	00	00
Boys Toilets	05	00	00
Girls Toilets	05	00	00
Bathrooms	00	00	00
Facilities for Divyang			
i) Ramp	02	00	0
ii) Toilet	03	00	0
iii) Wheel Chair	Yes	00	0

# B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/	Remark
		Repair	
Duel Desk	160	00	
Single Desk	270	00	
Teacher's Table	10	00	Staff room & Dept.
Teacher's chair	20	00	
Almirah	13	00	Issued in
			Departments &
			office needs
Computer Table	20	07	Computer is required
			for Computer Lab &
			Departments needs
Computer Chair	13	7	Computer

			Requiremnt
Lab Table	0	0	JSL
Library Chairs	40	0	Library

# C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NIL	NIL	NIL	JSL

# D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	28	00	
Smart Class room	01	01	

# E. Assets (Library)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	02	01	
2	Almirah	02	00	
3	Bookshelf	05	03	
4	Books in Hindi	913	150	
5	Books in English	506	200	

# F. Assets (Music)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	01	•	
2	Synthesizer (Key Board)	01	-	
3	Tabla	01	-	
4	Dholak	02	-	
5	Congo	02	-	
6	Flute	-	-	
7	Violin	-	-	
8	Mouth Organ	01	-	
9	Khanjari	01	01	
10	Dufflee	-	-	
11	Miracus	-	01	
12	Marching Triangle	01	-	
13	Marching Drum	02	-	
14	Symbate	-	-	
15	Jazz drum Set	-	-	
16	Any other Manjira	01	-	
	Side Drum	02	-	
	Guitar	01	-	

#### G. Assets (Music/Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
WE	PA system	01	00	
Art & Culture	0	00	01	
Sports	INDOORS AND	01	00	
	OUTDOORS GAMES			
	ARTICLES			
Gardening	0			

#### H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
Office computer	01	Nil	
Almirah	05	Nil	
Filing Cabinet	01	Nil	
Multi-Function Photostat	01	Nil	
Machine			

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/	Remark
		Repair	
Cot	00	02	
Wheel Chair	01	01	
Almirah for Medicine	00	01	
Stethoscope	00	01	
Sphygmomanometer	00	01	
Glucometer	00	01	

# **III. SAFETY & SECURITY**

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	04	SPORTS ROOM, ENTRANCE	JSL/COMPUTER LAB	02
Fire Alarm	04	NEAR MEDICAL ROOM, SEC.WING		
CC TV	1 Network of 5 Cameras	Vidyalaya campus	IN SCHOOL PREMISES	16
Public Announcement System	02	00	00	00

Walkie Talkie System	00	00	01	00

(2) Emergency Supplies/ Facilities

(=) Inc. Series applicas, Laurences					
Facilities	Existing Position	Proposed for Expansion	Article required		
Sufficient Drinking Water& Food	1 Water cooler/Purifier	04	For Secondary and Primary wing		
<b>Emergency Lighting System</b>	01				
First Aid Kits	00	Medical Room	As per needs		
Emergency Evacuation Plan	00				
<b>Emergency Communication</b>	00	As per Needs	Centralized PA		
System			system		
Water Tanks	01	NIL	NA		
Sanitation Supplies	00	NA	NA		
Boundary wall/ Fencing	Yes	NA	NA		
Exit/Entrance Gate	Yes	NA	NA		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	As per Tender

**B.** School Staff Training:

	2. Concertant training.		
	Training Area	No of Staff & Students Trained	Proposed Plan for
			training
A.	Evacuation Drills	02	Organization of drills
В.	Basic First Aid/ First Responder Skills	00	
c.	Safety Training	00	
D.	Use of Fire Extinguisher	60 students and 10 teachers	
E.	How to turn off electricity, water and gas	02	
F.	Psychological First Aid	05	
G.	Other:	00	

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till	REMARKS
1	Certificate of the fire safety			Not Issued yet.
2	Certificate of safety of school building	16/06/2022	1 Year	Session 2023-24 requested but not received yet.
3	Certificate of Potable Water	15/09/2023	1 Year	

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Evacuation Team	Smt. Raji N Nair, Librarian	Ms. Arpita Khandelwal, PRT Music	9460874517
2	Search & Rescue Team	Mr. Ashish Kumar, TGT Maths	Sh. Mahendra Tak, PRT	8947900746
3	First Aid & Medical Team	Ms. Monika Dalal, PRT	1.Mr. Sumit Lamba, TGT Eng. 2.Ms. Anita Meena, PRT 3.Sh.Ravi, PRT	7014843755
4	Transport Safety Team	Sh. Mukesh Kumar Bairwa, TGT Sanskrit	Sh. Ravi, PRT	9774057516
5	Team for students with special needs (Handicap etc. )	Smt. Anjana Kumari, PRT	1.Ms. Arpita Khandelwal, PRT Music	9468807849

# **IV- ACADEMIC**

#### A. Curricular Activities

# 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enro	llment	Pass %		PI		PI		PI		PI		PI		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target												
	2023	2024	2023	2024	2023	2024												
XII (Sc.)	N.A	N.A	N.A	N.A	N.A	N.A												
XII (Comm.)	N.A	N.A	N.A	N.A	N.A	N.A												
XII (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A												
Х	24	21	100	100	63.02	70	REMEDIAL CLASSES FOR LATE BLOOMERS											
XI (Sc.)	N.A	N.A	N.A	N.A	N.A	N.A	GRANTED AND SESSION STARTED FROM 2024-25											

XI (Comm.)	N.A	N.A	N.A	N.A	N.A	N.A		
XI (Hum.)	N.A	N.A	N.A	N.A	N.A	N.A		
IX	37	35	70	100	N.A	N.A	REMEDIAL MEASURES WILL BE TAKEN AS PER THE NEED OF THE STUDENTS	

# A. Workshops to be planned for all teachers:

2.

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee Meeting Every Month, In-service Course Organized by KVS	To update subject, Contents, study material for high Achievers and slow learners	Teachers to be Updated Knowledge full Competence in their subject	
Communication Skills	One-hour lecture by TGT's (HINDI & ENG) on last working day of every month to make good listener & good communicator Expression of knowledge, ideas.	To make good listener & good communicator Expression of knowledge, ideas.	Teachers to be Good communicator Confident Well behaved	
Life Skills	Yoga Meditation Motivational	Stress Management, Decision Making Capacity, Motivation	Teachers to become problem solver for students & parents too.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop, every Saturday under back to basic Programme Presentation of worksheets	To provide the students optimum learning environment. To make learning joyful	Each & every child should fulfill minimum learning Target.	

& long	g lasting	

# **B-1** Workshop for capacity building

Workshop for	Name of teacher	Subject	Area of concern	Strategies
capacity building				
First-Aid Training	Nurse	Health	Hygiene	Awareness
Service Rules	JSA	Administration	Acquaintance	Awareness
Yoga Training	MR. SHYAM SINGH BHATI	Health	Sound Health	Perfection
	(P&HE)			

#### **B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Group Discussion	All subject	Problem areas	Individual attention
Subject Committee	All subject	Problem areas	Guidance with
meeting			experienced teachers
Recommended for	All subject	Problem areas	
various workshop			

# B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned	Actual Date of	Remarks/
	Targets/ Date	Completion	Shortfall (if any)
Investiture ceremony	Aug 2024		
Finalization of CCA schedule	July 2024	July 2024	
Value Education Programme/Awakened	Aug 2024	Aug 2024	
Citizen Programme			
School Annual Day/ Sports Day	Oct 2024		
<b>Educational Excursions</b>	Dec 2024		
Adventure Activities	Dec 2024		
Health Checkup of Students	Sept 2024		
National Adolescence Education	Oct-2024		
Programme			
Library Week	19 July -26 July 24	19 July -26 July 24	
Science Exhibition	As per KVS Norms		
Social Sc. Exhibition	As per KVS Norms		
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter	Aug 2024	Aug 2024	
Scout & Guides			
1. Pratham Sopan Test	As per KVS Norms		
2. Dwitiya Sopan Test	As per KVS Norms		
Cub & Bulbul	As per KVS Norms		
1. Prathama Charan	As per KVS Norms		
2. Dwitiya Charan	As per KVS Norms		
3. Tritiya Charan	As per KVS Norms		
Any Other			

#### **Games & Sports**

- aunics & sports					
Level	Event	No. of students	Strategies	No. of Achievers	Remarks
		expected to	Planned	after the event	
		•			
		participate			
SGFI	Yoga	01	Proper Training &	NIL	NIL
			practice		
			-		
National Level	Yoga,	05	Proper Training &	NIL	NIL
	Handball &		practice		
	A+blo+ios				
	Athletics				
Region Level	Yoga,	20	Proper Training &	NIL	NIL
	Handball &		practice		
	Athletics				
State Level	NIL	NIL	NIL	NIL	NIL
Other	NIL	NIL	NIL	NIL	NIL

#### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

<b>School Band</b>	
Teacher Head	No. of Students Trained
NIL	NIL

# V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sep-24	COMPLETED		
2	Selection of staff for contractual appointments.	MARCH-24	COMPLETED	MARCH-24	
3	Construction Works:	-	-	-	
	i) New works	-	-	-	
	ii) Maintenance & Repairs	-	-	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification	MARCH-24	COMPLETED	31-MARCH-24	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	NOV-22	COMPLETED		
7	Financial Management				
	i) Budget proposals	-	AUG-24	-	-
	ii)Revised Estimates	-	-	-	-
	iii)Rectification if any	-	-	-	-

#### **Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02	Report has already been sent.		
(B) A G Audit Para	01	Report has already been sent		

#### **Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

# VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	NIL	NIL	NIL

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

# C. Connecting the Neighboring School under Handholding Support Scheme Name & Address of Mentee- 1: MR. SHYAM SINGH BHATI

SI. No	Activity	Kendriya	Vidyalaya	Neighboring School -1		
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	
1	VOLLEYBALL	10	05	10	05	

#### Activities planned for the session:

- (1) Inter School English Debate Competition
- (2) Cricket match
- (3) Volleyball match
- (4) Hindi Debate

#### Name & Address of Mentee-2: MR. Sumit Lamba TGT(Eng)

SI No Activity		Kendriya Vidyalaya		Neighboring School -2	
SI. No	Activity Organized	No. of Students	No. of Teachers	No. of Students	No. of Teachers
	O I Burnizeu	participated	participated	participated	participated
01	ENGLISH	05	02	04	01
	DEBATE				

Activities Planned for the session:	
Awareness program- Swachhta Ab	hiyar