# PART – A VIDYALAYA PLAN

# I-VIDYALAYA PROFILE

## **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, NEPA, BARAPANI	REGION	Type of BuildingA1/A/B/C/D/E
	,	SILCHAR	A
SCHOOL CODE	1490	AFFILIATION NO.	1300006
YEAR OF ESTABLISHMENT	1987	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	25.6769°N, 91.8863°E		
AREA (BUILT UP)	School BuildingGround Floor - 1040 Sq.m.First Floor - 1150 Sq.m.Staff Qrt 593.34 Sq.m.	TOTAL AREA	5 Acores
NAME OF THE PRINCIPAL	Dr. Praveen Kumar Mishra PGT(Chemistry) I/C Principal	Landline (o)- 036 Landline (R)- Mobile- 7002507 E-mail- <u>pkmishras</u> l	 278
DATE OF JOINING IN	PRESENT KV- 28/06/2024	PRESENT POST-	29/10/2009 (PGT)
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Hari Shankar Yadav, PGT ( 7233914803		
		Mobile No.	
NAME OF THE CHAIRMAN	Shri, Danesh Rana, IPS	Landline (o)- 0364 E-mail- nepa-meg	

# B- SCHOOL DATA (as on 31<sup>st</sup> August, 2023)

				(I)		STUDENTS	ENR		T POS	SITION					
CATEGORYWISE	I		П		III		IV		V		VI				TOTAL
BOYS	48		10	10		3 (	02		128						191
GIRLS	42		08		03	3 (	02		140					195	
														TOTAL	386
RESV. CAEGORY	SC	C			ST	T			OBC	2		GEN			TOTAL
BOYS	08	08			78	3			15			90			191
GIRLS	03				98	3			14			75			195
														TOTAL	386
COMMUNITY	HINDU	MUS	LIM	SIKH		CHRISTIAN		BUDDH	IST	JAIN		ZORC	ASTRIAN	OTHER	TOTAL
BOYS	111	00		02		65									191
GIRLS	87	02		02		79									195
														TOTAL	386
HANDICAPPED	ORTHOPE	ADIC HAN	DICAPPED	)	VIS	SUAL HANDIC	CAPP	PED	HEAF HAN	RING DICAPPED	)	AUTI	STIC CHILDREN	l	TOTAL
BOYS					-										
GIRLS															
														TOTAL	
MISC QUOTA	RTE	BPL	SGC	2	K۷	/S-STAFF		CHAIRMA QUOTA	N	MP QUOT	ΓA		HRM Quota		TOTAL
BOYS	16	-			00		-	-							16
GIRLS	27	0	6	03					36						
														TOTAL	52

(II) STA	FF POSIT	ION											
Cadre		Sex wise					Category wise			Physical handicapped			ed
	Male	Female	Total		SC	ST	OBC	Minority	Others	ОН	VH	НН	
Principal	00		00										
VP/Principal													
Gr.ll				ļ									
PGT	09	00	09		01		06		02				
TGT	01	02	03		00		03		03				
TGT (WE)	00	01	01						01				
TGT (AE)	01		01				01						
TGT (P&HE)	01		01				01						
НМ													
PRT	03	02	05		01		02		02				
PRT (MUSIC)	01		01		01								
ASO													
SSA	00		00				01						
JSA	00		00						00				
LIBRARIAN	01		01				01						
SUB STAFF													
Hostel Staff													
TOTAL	17	05	22		03		15		04				

#### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
				where the spouse is working	

#### (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

SI. No	Post	Sex	Date of Appointment
	Arts & Craft		
01			
02	Sports Coach		
03	Nurse		

## C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

(I) EX	AMINATION	(CBSE)						
CLASSES	Enrollment	Appeared	Passe d	Pass %	PI		tudents more than arks	Name of position Holders
XII (Sc.)	10	10	10	100		07		I. WANGAMBA KONJENGBAM II. LAIATIPLANG III. YVETTE THABAH
XII (Comm.)								    
XII (Hum.)	21	20	20	100		11		I. DAIOPHIKA NONGRANG II. PRONIL GURUNG III. VERGINIA WARBAH
X	28	28	28	100		06		I. SHERYL MALSAWMTLUANGI II. NAOREM NAXUS III. SAROJ KHARKA CHETTRI
	XAMINATION	<u>, , , , , , , , , , , , , , , , , , , </u>	I					
XI (Sc.)	18	18	10	55.55	01	L		I. ADORABLE MAJAW II. TANAY KALITA III. REVLAND NONGRUM
XI (Comm.)								    
XI (Hum.)	30	30	25	88	0			I. GENIA KHARSYIEMIONG II. DAWABHUN MAWLONG III. SALOMI KHAWAS
IX	35	35	23	65.71	04	ļ		I. SHEZA FATIMA II. SNEHA DEB III. SUPARNA CHOUDHARY
(III) Th	e Learning A	ttainmont	of Studor	te & Te	raot			
Class		ainment of S 2024-25		Targe		e year 202 its)	24-245	Remarks
	L1	L2	L 3	L1	L	. 2	L 3	
I	100	0	0	100	0	)	0	
П	100	0	0	90	1	.0	0	
Ш	64.70	35.30	0	60	2	20	20	
IV	79.16	20.84	0	60	3	80	10	
V	60	33.33	6.66	60		80	10	
VI	15	45	40	70		20	20	
VII	25.7	51.4	22.9	30	5	55	15	

VIII	42	42	16	70 2	20	10		
( L 1- 70%	( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)							
(IV) EX	AMINATION	(Competiti	ve)					
						- 1		07050
Competitive Exam	AIE	EE IIT-JEI	E NEET	PMT	CLAT		NDA	OTHER
No. of student	ts							
Selected								
Targets								

# 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON **31**<sup>st</sup> August **2023**

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federati on (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
19	08	01(Standby)	17	0	NIL		

NUMBER	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level			
0	0		0	00	Nil			

AREA	NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	01	00		0			
Jawaharlal Nehru Junior Science and Maths Olympiad	01			00			
INSPIRE Award	01						
Maths Olympiad	0						
Science Olympiad	00			00			

AREA	NUMBER OF	PARTICIPANTS		NUMBER OF POSITION HOLDER				
	Rashtrapat i Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan		
Scout & Guides	Nil	Nil	Nil	Nil	Nil	Nil		
Cub & Bulbul	Nil							

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Drawing	12	
02	Poster Making	12	
03	Career Guidance	12	

Activities	Level	No. of students	Names of Achievers	Next stage of
	(Cluster/Regional/	Selected		Participatio
	National)			n
Science Olympiad	0	00		
Math's Olympiad	0	Nil		
Cyber Olympiad		Nil		
Green Olympiad	0	01		
IGBC Green Building	01	Nil		
Contest				
National Sc. Congress	01	00		
Sc. Exhibition	0	00		
National Social Sc. Exh.	0	00		
Youth Parliament		Nil		
Swachh Bharat Abhiyan		Nil		
	Scout & Guides			
1. RastrapatiPuraskar		Nil		
2. RajyaPuraskar	0			
3. Golden Arrow		Nil		
	Games & Sports		•	
level		Event	No. of students	Remarks
SGFI				
National Level	08	Athletics &	Nil	
		Taekwondo		
Regional Level	19	Athletics &	17	
		Taekwondo		
State Level				
Other				

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

#### Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	Sh. Amith Sinha	BCA	Meghalaya Police	Sub Inspector	7085913821	
02	Sh. Deepak Kumar	MCA,	Teacher KV, NEPA	Compt. Instructor	9862510013	

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	THE	VI	VII	VIII	IX	Х	XI	XII
	LANGUAGE							

# II- Infrastructure Plan

Building Plan:					
	Available in No.	Proposed / Expansion	Budget plan		
Class Rooms	14				
Smart /e-Class Rooms	10				
Physics lab	1				
Chemistry lab	1				
Bio lab	1				
Jr. Science lab	0				
Geography Lab	1				
Computer Lab	1				
Math's Lab	1				
Language Lab	1				
Work Experience Workshop	0				
Yoga Room	0				
Art Room	1				
Resource Room	1				

Music Room	1	 
Activity Room	1	 
Staff Room	1	 
Conference Hall / Auditorium	0	 
Sports Room	1	 
Library	1	 
Children's' Park	1	 
Playgrounds	1	 
Garden	1	 
Science/ Math's Park	0	 
Admin Office	1	 
Canteen	0	 
Boys Toilets	3	 
Girls Toilets	2	 
Bathrooms	0	 
Facilities for Divyang		 
i) Ramp	0	 
ii) Toilet	0	 
iii) Wheel Chair	0	 

## A. Assets (Furniture)

Furniture Type	Available	Proposed	Remark
	in No.	Acquisition/ Repair	
Duel Desk	168		
Single Desk	0		
Teacher's Table	12		
Teacher's chair	08		
Almirah	47		
Computer Table	06		
Computer Chair	20		
Lab Table	8		
Lab Stools	56		

#### B. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics			Modernization is awaited
Chemistry			Modernization is awaited
Biology			Modernization is awaited

C. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer (old)	00		
XP Network laser Printer			
CCP Projector Sharp XR 305			
Globus pad GP	4		

Globus Visualizer	2	
Magic Studio	2	
Bar Code Cable Printer	1	
Computer (Acer)	40	
Lexmark (Printer)	2	

# D. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05		
2	Almirah	03		
3	Bookshelves	18		
4	Books in Hindi	1856		
5	Books in English	2000		

# C. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	1		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	1		
11	Miracus			
12	Marching Triangle			
13	Marching drum	02		
14	Symbate	0		
15	Jazz drum set	01		
16	Any other			

# C. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Kent RO Purifire	04		
	Camera	01		
Art & Culture	Nil			
Sports	Double seater	02		
	Slide Medium size	01		
	Monkey Bars	01		
	Sea Saw Double	01		
	Table Tennis Board	01		
Gardening				
Any other				
department				

#### D. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/	Remark
		Repair	
Microtek Inverter with Exide	01		
Battery			

#### E. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	0		
Almirah for Medicine	1		
Stethoscope	01		
Sphygmomanometer	0		
Glucometer	0		

- **F.** Suggestion Box :
- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every month: Yes
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01	Home Work	Weekly to be given.
02	Chairs for parents	40 chairs will be purchased for library.
03	PTM	Quarterly PTM is being conducted.

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	39	10 are functioning	Deferent suitable places		
Fire Alarm	Nil				
CC TV	Yes				
Public Announcement System	Yes				
Walkie Talkie System	Nil				

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for	Article required
		Expansion	
Sufficient Drinking Water& Food	sufficient		
Emergency Lighting System	Inverter/ UPS available		
First Aid Kits	available		
<b>Emergency Evacuation Plan</b>	Planned		
Emergency Communication	Not available		
System			
Water Tanks	available		
Sanitation Supplies	available		
Boundary wall/ Fencing	available		
Exit/Entrance Gate	available		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
02	02		

#### B. School Staff Training:

	Training Area	No of Staff &	Proposed Plan for training
		Students Trained	
Α.	Evacuation Drills	All staff & students	
В.	Basic First Aid/ First Responder Skills	01	
С.	Safety Training	01	
D.	Use of Fire Extinguisher	All staff & students	
Ε.	How to turn off electricity, water and gas	03	
<b>F.</b>	Psychological First Aid	Not available	
G.	Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	In process	
	Certificate of safety of school building	In Process	
	Certificate of Potable Water		

#### C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team	Members with	Contact Details
		Leader	Designation	
	Child Rights Protection Cell	Sh. Nabin Pradhan, TGT (AE)	1 Sh. Umesh Kumar Verma, TGT(Hindi)	
	Evacuation Team	Ms. Nidhi Jain, TGT(WE)	Sh. Subhash Sain, PGT (Phy.) Sh. Manoj Kumar Saini, PGT(History) Sh. Vishal Halde, PRT Sh. Jai Kishan, PRT	
	Search & Rescue Team	Sh. Nabin Pradhan, TGT,(AE)	<ol> <li>Ms. Nidhi Jain,</li> <li>TGT(WE)</li> <li>Sh. Subhash Kumar,</li> <li>PRT</li> </ol>	
	First Aid & Medical Team	Sh. Ms. Nidhi Jain, TGT(WE)	1. Ms. Anjali Rani, PRT	
	Transport Safety Team	Sh. Vinay Kumar Verma (PGT Math.)	<ol> <li>Sh. Nabin Pradhan, TGT(AE)</li> <li>Ms. Tania Majumdar, TGT(Eng)</li> </ol>	
	Team for students with special needs (Divyang)	Sh. Sh. Sandeep Tiwary, PGT(Geog.)	<ol> <li>Sh. Subhash Sain, PGT(Physics)</li> <li>Sh. Amar Jyoti</li> <li>Sharmah, Director SOS</li> <li>Ms. Tania Majumdar, TGT(Eng)</li> </ol>	
	Internal Complaint Committee (ICC)	Ms. Nidhi Jain, TGT(WE)	<ol> <li>Ms. Tania Majumdar, TGT(English)</li> <li>Sh. Manoj Kumar Saini, PGT(History)</li> <li>Smt. Simaran Kumari, TGT(Maths)</li> <li>Sh.Sandeep Tiwary, PGT(Geog)</li> <li>Sh. Jai Kishan, PRT</li> </ol>	
	Grievance Redress Committee	Ms. Nidhi Jain, TGT(WE)	<ol> <li>Ms. Tania Majumdar, TGT(English)</li> <li>Sh. Manoj Kumar Saini, PGT(History)</li> <li>Smt. Simaran Kumari, TGT(Maths)</li> <li>Sh.Sandeep Tiwary, PGT(Geog)</li> <li>Sh. Jai Kishan, PRT</li> </ol>	

#### A. Curricular Activities

### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass	%	PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	10	10	100	100	53.75	65		
XII (Comm.)					-		-	
XII (Hum.)	21	25	100	100	50.00	65		
x	28	23	100	100	53.84	65		
XI (Sc.)	18	30	55.55	100				
XI (Comm.)								
XI (Hum.)	30	31	83.33	100	-	-		
IX	35	44	65.71	100				

#### 2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Through demonstration and meeting	To enable the teachers to enrich their subject content	It will help the teachers to be more influential in class	
Communication Skills	Through the group discussion and demonstration	To enable them to transact the message	It will be helpful in transaction of content.	

Life Skills	How to live healthy & be effective in your work	Teachers will be concerned about work value	It will help the teachers to work effectively	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Activity based self- made TLMs, through vibrant group discussion	Optimum uses of available resources. Low cost and no cost TLMs preparation. To promote activity learning environment.	TLM prepared to enrich the competencies based skill. Display of TLM at appropriate place.	
Any other training/workshops				

### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

## B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

### A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	30/08/2024		
Finalization of CCA schedule	01/04/2024		
Value Education Programme/Awakened	Weekly moral talk by		
Citizen Programme	teachers in morning assembly		
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students	In the month of July & February		
National Adolescence Education Programme	As per the calendar of NAEP prepared by KVS.		
Library Week	Third week of Sept.'24		
Science Exhibition	To participate in all categories & 5 students are expected to secure		
	good position.		
Social Sc. Exhibition	To enable the students in healthy participation.		
Art Exhibition	Will be done in the month of September 2024		

Science Congress	To prepare projects of good quality, those can be selected in Regional level.
Publication of Vidyalaya Patrika	To be published in November
News Letter	E-News Letter
Scout & Guides	
1. Pratham Sopan Test	As per KVS schedule
2. Dwitiya Sopan Test	As per KVS schedule
Cub & Bulbul	
1. Prathama Charan	As per KVS schedule
2. Dwitiya Charan	As per KVS schedule
3. Tritiya Charan	As per KVS schedule
Any Other	

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		0		0	
National Level		0			
Region Level					
State Level					
Other					

#### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	50

## **School Band**

Teacher Head	No. of Students Trained
Nil	

# V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	Done			
3	Construction Works:				

	i) New works			
	ii) Maintenance & Repairs			
	iii) Developmental work			
	iv) Coloring/white washing of	Internal Part of	31/12/2023	
	school building and staff	School Building		
	quarters, etc.			
4	Transfer of land/execution of	Renewal		
	lease deed etc. if required.	process is		
		going on		
5	Annual stock verification	April 2024		
6	Vidyalaya Management	Scheduled of	3 <sup>rd</sup> week of	
	Committee/Vidyalaya Executive	VMC meeting	July.'24,	
	Committee Meetings	has been	1 <sup>st</sup> . Week of	
		decided.	Dec.24 &	
			1 <sup>st</sup> . week of	
			Feb.'25	
7	Financial Management			
	i) Budget proposals	Done		
	ii)Revised Estimates	Done		
	iii)Rectification if any	Done		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	0	NA	0	NA
(B) A G Audit Para	04	31/12/2024	00	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned	

# VI- Plan for Community Participation

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Campaign on cleanliness	Make them aware about importance of cleanness in our surrounding	NEPA & Umsaw Village	Placards & necessary accessories for cleanliness

A. Plan for Sharing facilities/ resources with less developed school

Program	/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

**B.** Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:-----

SI. No	Activity	Kendriya Vidyalaya		Neighboring School -1	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

#### Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated