

PART – A
VIDYALAYA PLAN

VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA UMROI CANTT	REGION	Type of Building A1/A/B/C/D/E
		SILCHAR	B
SCHOOL CODE	05214	AFFILIATION NO.	1300007
65j4vsodlm	1988	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	26 deg.north 92 deg.east		
AREA (BUILT UP)	6 ACRE	TOTAL AREA	12 ACRE
NAME OF THE PRINCIPAL	MR. DEEPAK KUMAR BEDI	Landline (o)-03642577233 Landline (R)- Mobile-8469543667 E-mail-deepak.vedi31@gmail.com	
DATE OF JOINING IN	PRESENT KV-11/09/2024	PRESENT POST-30/06/2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. MUKESH KUMAR MOBILE- 9818358321		
		Mobile No.	
NAME OF THE CHAIRMAN	BRIG MAYUR SHEKATKAR	Landline (o)-0364-2577215 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	54	12	5	0	100	0	171		
GIRLS	47	10	1	0	93	0	151		
TOTAL								322	
RESV. CATEGORY	GEN	SC	ST	OBC				TOTAL	
BOYS	120	8	15	28				171	
GIRLS	101.	8	23	19				151	
TOTAL								322	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	146	10	0	15	0	0	0		171
GIRLS	118	9	0	24	0	0	0		151
TOTAL								322	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0								
GIRLS	0								
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	16	0	0	3	0	0	0		
GIRLS	15	1	0	1	0	0	0		
TOTAL									

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	0	--	0	-	-	-	-	-	-	-	-
VP/Principal Gr.II	0	0	0	-	-	-	-	-	-	-	-
PGT	5	0	5	-	1	2		2			
TGT	2	1	1	1		-		1		-	-
TGT (WE)	1	0	1	1							
TGT (AE)	1	0	1					1			
TGT (P&HE)	1	0	1		1						
HM	0	0	0								
PRT	2	1	1			1		1			
PRT (MUSIC)	1	0	1	1							
ASO	0	0	0								
SSA	1	0	0					1			
JSA	0	0	0								
LIBRARIAN	1	0	1					1			
SUB STAFF	0	0	0								
Hostel Staff	0	0	0								
TOTAL	15	2	13	3	2	3		7			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
MONIKA	TGT(MATHS)	GORAV KUMAR	KVS (Umroi Cantt.)	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
	Nil		

C- ACHIEVEMENTS AS ON July, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	9	9	9	100	61.5 7		
XII (Comm.)	NIL	NIL	NIL	NA	NA	NA	
XII (Hum.)	12	12	12	100	70.2 1		
X	26	26	26	100	72.2 1	15	SINJANI GHATAK 97%

(I) EXAMINATION (Home)						
XI (Sc.)	9	9	7	77.7	55.67	
XI (Comm.)	NIL	NIL	NIL	NA	NA	NA
XI (Hum.)	13	13	12	92.3	65.67	
IX	41	41	26	63.41	60.21	

(II) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100	0	0	100	0	0	
II	100	0	0	100	0	0	
III	40.9	40.9	18.18	60	30	10	
IV	56.4	41.02	2.56	70	29	1	
V	43.24	43.24	13.51	50	40	10	
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI 2020-21= 5 XII 2019-20=9
2	IX- X	IX 2020-21=7 X 2019-20=16
3	VI-VIII	27
4	III- V	
5	I-II	
TOTAL		

(III) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	1	1		1	1	2	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
30	4	NIL	4 GOLD 5 SILVER 6 BRONZE	1 SILVER	

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
	nil	nil		nil	nil

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION
------	------------------------	--------------------

				HOLDER		
	Regiona l Level	KVS National	National Level	Regiona l Level	KVS National	National Level
National Children Science Congress	2-3 will participate	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	1 participation from each theme	0	0		0	0
INSPIRE Award	3 students registered	0	0	0	0	0
Maths Olympiad	5 students appeared in school level	0	0	0	0	0
Science Olympiad	24 students will appear in VVM at school level	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL			NIL		
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Guidance & Counseling		No -
2	Hobby (Sports, music & Art)		-
3	Language proficiency		
4	Foundation of subjects		

3 ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	24 students will appear in VVM			
Math's Olympiad	5 students appeared at school level			
Cyber Olympiad	-	-	-	-
Green Olympiad	21 students will appear at school level			
IGBC Green Building Contest				
National Sc. Congress	2-3 students will participate.			
Sc. Exhibition	INTER SCHOOL in last week of Oct.			
National Social Sc. Exh.	CLUSTER	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	nil	nil	nil	nil
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. RajyaPuraskar	Regional			04
3. Golden Arrow	NIL	NIL	NIL	NIL
	Games & Sports			

level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	-	-	-	-	-	-

- Number of Activities Organized (2018-19) :
- Number of Classes/ Sessions taken by Alumni(2018-19):
- Activities Planned under Alumni (2018-19):

Orange Certificate under Green School Program from Centre for Science and Environment.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14		
Smart /e-Class Rooms	10		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	00		
Computer Lab	01		
Math's Lab	01		
Language Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Art Room	01		
Resource Room	00		
Music Room	00		
Activity Room	01		

Staff Room	01		
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	01		
Science/ Math's Park	00	01	
Admin Office	01		
Canteen	00		
Boys Toilets	02		
Girls Toilets	02		
Bathrooms	02		
Facilities for Divyang	00	01	
i) Ramp	01	01	
ii) Toilet	00		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	60		Repaired
Single Desk	11		Repaired
Teacher's Table	11		Repaired
Teacher's chair	22		Repaired
Almirah	29		
Computer Table	30		

Computer Chair	30		
Lab Table	nil		
Lab Stools	40	yes	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics lab	yes	yes	yes
Chemistry lab	yes	yes	yes
Bio lab	yes	yes	yes

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Multi media projector	0		
Interactive board	10		
LCD projector	12		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	-	
2	Almirah	01		
3	Bookshelves	36		
4	Books in Hindi	3890	Nil	
5	Books in English	4687	Nil	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1		
3	Tabla	0	1	
4	Dholak	1	1	
5	Congo	1	0	
6	Flute	0	1	
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	1		
10	Dufflee	0		
11	Miracus			
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience		8	2	
Art & Culture	nil	nil	nil	

Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
2	2	-	
Xerox Machine	01	01	
Inverter & battery	01	Nil	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1	1	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Extra classes requested	extra classes conducted

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	yes	Outside class room	no	
Fire Alarm	-	-	-	-	-
CC TV	16	YES	School Campus		
Public Announcement System	2	Yes	-	-	-
Walkie Talkie System	-	-	-	-	-

Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	3	0	0
Emergency Lighting System	1	-	-
First Aid Kits	1	-	-
Emergency Evacuation Plan	2	-	-
Emergency Communication System			
Water Tanks	4	4	-
Sanitation Supplies			
Boundary wall/ Fencing	1		
Exit/Entrance Gate	2		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	26	-
B. Basic First Aid/ First Responder Skills	1	-
C. Safety Training	1	-

D. Use of Fire Extinguisher	1	1
E. How to turn off electricity, water and gas	2	2
F. Psychological First Aid	0	0
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building	AUGUST, 2024	AUGUST, 2025
3	Certificate of Potable Water	-	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MR. GORAV KUMAR , PGT CHEM		
	Evacuation Team	MR. RANJEET MEENA, PGT Geo		
	Search & Rescue Team	MR. MOLOJI MARING, TGT P&HE		
	First Aid & Medical Team	MR. MOLOJI MARING, TGT P&HE		
	Transport Safety Team	MR. K. N. SINGH (TGT LIB)		
	Team for students with special needs (Divyang)	MR. AJAY PRAKASH YADAV, PGT HIST		
	Internal Complaint Committee (ICC)	MS. SHRABONI MONDAL, TGT ENG		
	Grievance Redressal Committee	1 Mr. GORAV KR., PGT CHEM		

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	9	9	100	100	100	100	COMPLETION OF SYLLABUS IN TIME	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	13	12	100	100	100	100	COMPLETION OF SYLLABUS IN TIME	
X	26						COMPLETION OF SYLLABUS WITH IN TIME REGULAR CLASS TEST & PTM	
XI (Sc.)							TO PROVIDE REGULAR CLASS OF ALL SUBJECTS	
XI (Comm.)								
XI (Hum.)							COMPLETION OF SYLLABUS WITH IN TIME REGULAR CLASS TEST & PTM	
IX							COMPLETION OF SYLLABUS WITH IN TIME REGULAR CLASS TEST & PTM	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment through Demonstration/Meeting/ seminars in concern subjects	To give demo on Subject enrichment of back to basic	To provide knowledge of back to basic to teachers	Target achieved	
Communication Skills	Training on functional English	To provide insight on day to day use of English	Target achieved	
Life Skills	Yoga Training	To provide relief from stress and physical well being	Target achieved	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops are to be organized at regular intervals in the activity room for planning/sharing of activity based teaching learning methods.	To provide child centered teaching techniques and provide e - content to all teachers.	To achieve the TLO (targeted learning outcome) using these strategies.	-
Any other training/workshops	Training of ICT	Make teacher proficient in use of E-Class room	Target achieved	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
For Reading				
For Mathematical				
For Scientific				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B- Expected Co-curricular & Extracurricular activities for 2019-20

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	28.06.2024	28.06.2024	
Finalization of CCA schedule	10/03/2024	13/03/2020	
Value Education Programme/Awakened Citizen Programme	As per schedule		
School Annual Day/ Sports Day	09/05/2024		
Educational Excursions	06/10/2024		
Adventure Activities	JULY		
Health Check up of Students	FEBRUARY		
National Adolescence Education Programme	08.11.2024		
Library Week	14-20 Nov 2024		
Science Exhibition	OCTOBER,2024		
Social Sc. Exhibition	AUGUST,2024		
Art Exhibition	NOVEMBER,2024		
Science Congress	NOVEMBER,2024		
Publication of Vidyalaya Patrika	DECEMBER,2024		
News Letter	December,2024		
Scout & Guides			Scout &
1. Pratham Sopan Test	15.07.2024		
2. Dwitiya Sopan Test	05.12.2024		
Cub & Bulbul			
1. Prathama Charan	15.07.2024		
2. Dwitiya Charan	12.07.2024		
3. Tritiya Charan	As per schedule		
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI National Level	TAEKWAND O	4	SPECIAL COACHING	1 SILVER	
Region Level	TAEKWAND O, Football, Athletics, CHESS	30	SPECIAL COACHING	4 GOLD 5 SILVER 6 BRONZE	
State Level					

Other

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	10.07.2024			
3	Construction Works:				
	i) New works	NIL			
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	Completed	31/03/2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Completed			
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	03	

(B) A G Audit Para			Nil	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
nil	nil	nil	nil

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	IX,X	02	EXTRA CLASSES CONDUCTED DURING MORNING ASSEMBLY
			EXTRA CLASSES DURING AUTUMN BREAK

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community lunch	To maintain universal brotherhood feel	All primary student	-
Grandparents' Day	To honour the Grandparents'	All primary student	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
workshop	To provide knowledge on e learning	Army School	PPT

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	1. Visit of students on Saturday and interact with teaches and use resource room for e learning 2-combined sports activity on inter house sports day			Nil	Nil (Due to Final Exam)

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :