

**PART - A**

**VIDYALAYA PLAN (2022-23)**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>K V BAGESHWAR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DEHRADUN	TEMPORARY
<b>SCHOOL CODE</b>	2204 (KV Code) 84084(CBSE School Code)	<b>AFFILIATION NO.</b>	<b>3500042</b>
<b>YEAR OF ESTABLISHMENT</b>	2010	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>Latitude :- 29.838°N</b> <b>Longitude :- 79.771°E</b>		
<b>AREA (BUILT UP)</b>	TEMPORARY BUILDING	<b>TOTAL AREA</b>	TEMPORARY BUILDING
<b>NAME OF THE PRINCIPAL</b>	Mr. Chandra Shekhar Tiwari.	Landline (0)- Mobile-8599800096 <a href="mailto:E-mail-kvbageshwar@gmail.com">E-mail-kvbageshwar@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV – 04- 09- 2023	PRESENT POST – 04- 09- 2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Prashant Bharadwaj Mobile No. 8439566689		
<b>NAME OF THE CHAIRMAN</b>	Ms. Anuradha Pal (IAS) District Magistrate, Bageshwar	Landline (0) Mobile- +919412007777 E-mail- <a href="mailto:dm-bag-ua@nic.in">dm-bag-ua@nic.in</a>	

**B- SCHOOL DATA (as on 30<sup>th</sup> June 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	8	0	13	3	123				147
<b>GIRLS</b>	14	2	27	1	84				128
<b>TOTAL</b>									<b>275</b>
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>			<b>TOTAL</b>
<b>BOYS</b>	29		5		3	110			147
<b>GIRLS</b>	20		5		6	97			128
<b>TOTAL</b>									<b>275</b>
<b>COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	145	2	NA	NA	NA	NA	NA	NA	147
<b>GIRLS</b>	126	2	NA	NA	NA	NA	NA	NA	128
<b>TOTAL</b>									
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	NA		NA		NA		NA		00
<b>GIRLS</b>	NA		NA		NA		NA		00
<b>TOTAL</b>									
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	11	NA	NA	NA	NA	NA	NA		11
<b>GIRLS</b>	13	NA	NA	2	NA	NA	NA		15
<b>TOTAL</b>									<b>26</b>

<b>(II) STAFF POSITION AS ON 30.06.2024</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	5	0	5	0	0	0	0	5				
TGT	0	2	2	0	0	0	0	1	0	1	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	0	1	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	2	4	6	0	1	2	0	3	0	0	0	
PRT (MUSIC)	0	1	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	2	0	2	0	0	0	0	2	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>13</b>	<b>8</b>	<b>21</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>14</b>		<b>1</b>		

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS /STAFF**

S No	Name of Teacher/STAFF	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Rajeev Pathak	PGT	Ms. Poonam Upreti	BAGESHWAR EDUCATION DEPT.	
2	Mr. Vijay Kumar	PRT	Ms. Anita Devi	K V NO.2 AMBALA CANTT	
3	Ms. Shivani	TGT (AE)	Mr. Bhairo Nath Verma	DOE, NEW DELHI	
4.	Ms. Deepa Bareth	PRT MUSIC	Vishnu kumar Bareth	SDO Office Malpura ,Tonk	
5.	Mr. Amit Kumar	TGT (WE)	LALITA SINGH	DOE, UTTAR PRADESH	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing Arts etc.)**

Sl. No	Post	Sex	NAME & Date of Appointment
1	NURSES	Female	Ms. Leela
2	YOGA COACHES	NIL	NA
3	MUSICAL COACH	NIL	NA
4	SPORTS COACH	NIL	NA

## C- ACHIEVEMENTS AS ON June 2024 (Class X, XII as on 31/07/2024)

### 1. Curricular Activities

(I) EXAMINATION (CBSE 2023-24)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders		
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
XII (Comm.)	16	15	15	100 %	59	N/A	N/A		
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
X	22	22	22	100 %	58	N/A	N/A		
(II) Examination (Home 2023-24)									
XI (Sc.)	N/A	N/A	N/A	N/A	N/A		N/A		
XI (Comm.)	24	24	12	50%		2	JYOTI KORANGA GEETA		
XI (Hum.)	N/A	N/A	N/A	N/A	N/A		N/A		
IX	39	39	28	71.7 9%		8	NISCHAY KHETWAL LAVANYA THATHOLA		
(III) The Learning Attainment of Students & Target									
Class	Learning Attainment of Students for the year 2023-24 (No. of Students)				Target for the year 2024-25 (No of Students)				Remarks
	-L 1	L1	L 2	L 3	-L 1	L1	L 2	L 3	
I	0	0	0	16	0	0	0	12	
II	0	0	0	07	0	0	0	17	
III	0	0	03	18	0	0	0	7	
IV	0	0	06	09	0	0	0	21	
V	0	0	03	11	0	0	0	19	
VI	2	7	20	8	0	0	0	31	
VII	0	14	15	09	0	0	0	32	
VIII	0	10	21	3	0	0	0	34	
( L3- 70% and above Grade, L 2 -51% - 70%, L1: 35 - 50% , -L1: less than 35% )									
(IV) EXAMINATION (Competitive) 2023-24									

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OT HER
No. of students Selected (2023-24)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Targets (2024-25)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1. **(i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 30<sup>th</sup> June 2024**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
34	19	0	28	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	6	0	0	4	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0
PCRA	0	0	0	0	0	0
KVS Foundation Day – Regional Drawing Competition	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/C haturth Charan	TritiyaSopan /Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

### Tarunutsav (2023-24)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Music Class	NA	NA
02	Career Counseling	NA	NA
03	Art and Craft	NA	NA
04	Dance Classes	NA	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
<b>Games &amp; Sports</b>				
Level		Event	No. of students	Remarks
SGFI	-	-	-	
National Level	0	03	19	
Regional Level	0	04	34	
State Level	0	05	18	
Other	0	0	0	

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KHELO INDIA DIST. CAMP	08	-	-	-
		CM SCHOLARSHIP UTTRAKHAND FOOTBALL ASSOCIATION	03 01		JYOTI KORANGA (PARTICIPATING JUNIOR NATIONAL IN FOOTBALL )	
2	CULTURAL					
3	SCIENTIFIC				1.	
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
01	NA	NA	NA	NA	NA	NA

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni (2023-24): NIL
- Activities Planned under Alumni (2023-24): NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

Planning to Conduct under CCA/Morning Assembly – Quiz Competition, Essay Writing Competition, Inter House Display Board Competition, Slogan Writing Competition, Encourage for plantation with Save and Green Environment. PREPARED

**(iv) Status of Foreign Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**II- INFRASTRUCTURE PLAN****(Proposed for 2024-25)**

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	0	0
Smart /e-Class Rooms	03	0	0
Physics lab	0	0	0
Chemistry lab	0	0	0
Bio lab	0	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	0	0	0
Math's Lab	0	0	0
Language Lab	0	0	0
Work Experience Workshop	0	0	0
Yoga Room	0	0	0
Art Room	0	0	0
Resource Room	0	0	0
Music Room	0	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	0	0	0
Playgrounds	0	0	0
Garden	0	0	0
Science/ Math's Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Boys Toilets	2	0	0
Girls Toilets	2	0	0
Bathrooms	0	0	0
Facilities for Divyang			
i) Ramp	0	0	0
ii) Toilet	2	0	0
iii) Wheel Chair	0	0	0



B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Three Seater Desk	NIL	NIL	
Dual Desk	20	NIL	
Single Desk	108	NIL	
Teacher's Table	10	NIL	
Teacher's chair	24	NIL	
Almirah	09	NIL	
Computer Table	10	NIL	
Computer Chair	NIL	NIL	
Lab Table	NIL	NIL	
Lab Stools	09	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>PHYSICS</b>	NA	NA	NA
<b>CHEMISTRY</b>	NA	NA	NA
<b>BIOLOGY</b>	NA	NA	NA
<b>JR SCIENCE</b>	NA	NA	NA
<b>GEOGRAPHY</b>	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>COMPUTERS</b>	27	NIL	
<b>INTERACTIVE BOARDS</b>	3	NIL	
<b>VISUALISER</b>	03	NIL	
<b>PROJECTOR</b>	03	NIL	
<b>ONLINE UPS</b>	00	NIL	
<b>Air Conditioner</b>	NIL	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	1		-
2	Almirah	1		-
3	Bookshelves	02		-
4	Books in Hindi	675		
5	Books in English	584		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	NIL		
3	Tabla	NIL		
4	Dholak	1		
5	Congo	1		
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	NIL		
9	Khanjari	1		
10	Dufflee	NIL		
11	Miracus	NIL		
12	Marching Triangle	NIL		
13	Marching drum	NIL		
14	GHUNDI, PLATE	NIL		
15	Jazz drum set	NIL		
16	KALASH bada	NIL		
17	Pital ghaghri	NIL		
18	Diya	NIL		
19	Manjira big	NIL		
20	Manjira small	NIL		
21	Banjo	NIL		
22	Octopad ( Electronic precursion)	NIL		
23	Guitar	NIL		

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier LED TV 24" Wireless Mic	01 01 01		
Art & Culture				
Sports	FOOTBALL BAT/ BALL BADMINTON ROPES CHESS CARROM VOLLEYBALL	NIL 02/NIL 22 Rackets NIL 3 5 10		
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	27	NIL	
Printer	02	NIL	
<b>Xerox Machine - MFP</b>	<b>03</b>	NIL	
Almirah	08	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	NIL	
Wheel Chair	NIL	NIL	
Almirah for Medicine	NIL	NIL	
Stethoscope	NIL	NIL	
Sphygmomanometer	NIL	NIL	
Wheel chair	NIL	NIL	
<b>First Aid Kit</b>	01	NIL	
<b>Thermometer</b>	NIL	NIL	
<b>Glucometer</b>	NIL	NIL	

J. Suggestion Box :

- K. 1. Whether the Suggestion Box is installed: YES  
 L. 2. Whether the Suggestion Box is opened every month: YES  
 M. 3. Whether the record is being maintained regarding suggestion: YES  
 N. 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	N.A	

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	06	FUNCTIONING		N/A	NIL
Fire Alarm	NIL	N/A	N/A	N/A	N/A
CCTV	08	FUNCTIONING	Entrance Gates, Playground, & Library, Office	N/A	N/A
Public Announcement System	NIL	NIL	NIL	NIL	NIL
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	01 Water Coolers	NIL	
Emergency Lighting System	NIL	NIL	
First Aid Kits	01	NIL	
Emergency Evacuation Plan	Planned	NIL	
Emergency Communication System	Whatsapp, SMS, Call	NIL	
Water Tanks	06	NIL	
Sanitation Supplies	Regular	NIL	
Boundary wall/ Fencing	Good in condition	NIL	
Exit/Entrance Gate	01	NIL	

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
02 (Round the clock)	03	0	Performs duty in shifts

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Training given as a part of regular classroom transaction	Mock drill
B. Basic First Aid/ First Responder Skills	Training given as a part of regular classroom transaction	Mock drill
C. Safety Training	Training given as a part of regular classroom transaction	Mock drill

<b>D. Use of Fire Extinguisher</b>	Training given as a part of regular classroom transaction	Mock drill
<b>E. How to turn off electricity, water and gas</b>	Training given as a part of regular classroom transaction	Mock drill and Demonstration
<b>F. Psychological First Aid</b>	Training given as a part of regular classroom transaction	Awareness Lecture
<b>G. Other: Being safe from Corona Virus COVID-19, , AEP &amp; POSCO</b>	Training given as a part of regular classroom transaction	As per Instructions

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	02 -06-2022	01-06-2025
2	Certificate of safety of school building	21-06-2021	21-06-2021
3	Certificate of Potable Water	21-06-2021	21-06-2021

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mr. Akshay Singla	Mr. Vikas Chandra (TGT PHE) Mr. Arvind Kumar (PRT) Ms. Leela Arya (Staff Nurse)	
2.	Evacuation Team	Mr. Vikas Chandra	ALL CLASS TEACHERS	
3.	Search & Rescue Team	Mr. Vikas Chandra	ALL CLASS TEACHERS	
4.	First Aid & Medical Team	Mr. Vikas Chandra	Ms. Leela (Nurse) ALL CLASS TEACHERS	
5.	Transport Safety Team	N.A		
6.	Team for students with special needs (Divyang)	Mr. Vikas Chandra	Mr. Arvind Kumar (PRT) Ms. Leela Arya (Staff Nurse)	
7.	Internal Complaint Committee (ICC)			
8.	Grievance Redressal Committee	Mr. Prashant	Mr. Amit Joshi (PGT MATHS) Ms. Varija Tripathi (TGT MATHS)	
9	Admission HelpDesk	Mr. Rajeev Pathak	Mr. Amit Joshi (PGT MATHS) Mr. Vikas Chandra (TGT PHE) Ms. Archana (PRT)	
10	Academic Advisory Committee	Mr. Rajeev Pathak	Mr. Amit Joshi (PGT MATHS) Mr. Akshay Singla (PGT ENGLISH) Ms. Varija Tripathi (TGT MATHS) Mr. Vijay Kumar (TGT PHE)	



## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A	1. Proper monitoring on classes & identification of bright learners & slow learners. 2. Providing training to teachers to ensure Learning outcomes. 3. Remedial classes for needy students.	
XII (Comm.)	16	16	100%	100%	59	70		
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A		
X	22	29	100%	100%	58	70		
XI (Sc.)	N/A	N/A	N/A	N/A	N/A	N/A		
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A		
XI (Hum.)	24	19	50	100	N/A	N/A		
IX	39	34	71.79%	100%	N/A	N/A	1. Proper monitoring on classes & identification of bright learners & slow learners. 2. Providing training to teachers to ensure Learning outcomes. 3. Remedial classes for needy students.	

#### 2.

##### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment</b>	Demo classes by different subject-teachers Preparing e-class lessons	For effective transaction of content.	Caters the needs of all levels of students.	
<b>Competency Based Education</b>	Workshop to train all teachers regarding online teaching through Gsuite (Google Classroom).	Students (Class I to VII), teachers & parents	Effective online teaching & 100% attendance of students in LIVE Classes.	

<b>Experiential Learning</b>	Workshop to train all teachers regarding development of e- Contents for DIKSHA portal.	Class I to VIII	e- Contents developed by 04 teachers.	
<b>Foundational Literacy &amp; Basic Numeracy as envisaged in NEP 2020</b>	Activity based Workshop (LSRW ) for enhancing Listening, Speaking, Reading and Writing skills of students	Class I to VIII	Good LSRW skills.	
<b>CCT</b>	Workshop to equip all teachers about PISA related information.	Students (Class VI & VII) & TGT (Maths), TGT(Sci) & TGT(Eng.)	PISA activities to be organized weekly.	
<b>Art Integrated Education</b>				
<b>Any other training/workshops</b>				
<b>Oral Hygiene</b>	Workshop to aware students, teachers & parents about their oral hygiene.	Students (Class I to VII), teachers & parents	Good Oral Hygiene.	Oral Hygiene
<b>Communication Skills</b>	Workshop on commonly made mistakes, pronunciation, speaking fluency conducted.	To communicate effectively.	Good Speaking skills.	Communication Skills
<b>Life Skills</b>	One day Workshop, Giving talk in the morning assembly on Values	To enhance the holistic development of the teacher.	Becomes a well-balanced person.	Life Skills
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Workshop for teachers of classes I-VII, Activities in Back to Basics method	To make the teaching learning process effective.	Effective teaching.	Workshop for planning the TLM/Activity and graded assignments/Question Bank
<b>Workshop on e-Resources</b>	Introducing e-Resources to teachers.	To make teachers aware about various e-Resources so they can use them for teaching.	For effective teaching using ICT.	Workshop on e-Resources
<b>Stress Management</b>	Workshop to train all teachers being stress-free.	To make teaching learning more effective and easy.	Stress free environment in the Vidyalaya.	Stress Management

### **B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
<b>Video creation and modelling</b>	Mr. Yogesh		Video creation & editing	Demonstration & explanation



DESIGNING E-RESOURCES	Mr. Yogesh		Designing e-Resources	Demonstration & explanation
Communication Skills	Mr. Akshay Singla	ENGLISH	Improving communication skills	Regular Classroom communication with students.
Stress Management & Counseling	Mr. Vikas Ms. Leela		Planning & organization of work	Motivational talk
Phonics	Mr. Akshay Singla Ms. Archana		Correct pronunciation and use of appropriate phonics.	Regular Classroom communication with students.
CBL	Mr. Rajeev Mr. Vijay		Competency Based Learning	To support students to basic subject competencies.

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

**B. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	As per KVS Schedule		
School Annual Day/ Sports Day	As per KVS Schedule		
Educational Excursions			
Adventure Activities			
Health Checkup of Students	As per KVS Schedule		
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan`			
Any Other			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL	NIL	NIL	NIL	
<b>National Level</b>	NIL	NIL	NIL	NIL	
<b>Region Level</b>	NIL	NIL	NIL	NIL	
<b>State Level</b>	NIL	NIL	NIL	NIL	
<b>Other</b>	Fit India Activities		Month-wise execution of activities as per scheduled plan.		

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	NIL	NIL

### School Band

Teacher Head	No. of Students to be trained

## V- ADMINISTRATION& FINANCE (2023-24)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To fill up all vacant posts			
2	Selection of staff for contractual appointments.	Interview conducted for the post of TGTs, PRT, Comp Instructor and Yoga teacher.			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	Verification of stocks of all the departments.			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC will be conducted as per KVS norms.			
7	Financial Management				
	i) Budget proposals	Planning			
	ii) Revised Estimates	Planning			
	iii) Rectification if any	NIL			

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>				

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP) (2022-23)

S.No	Class	No. of Programmes organized	Activities Planned
01	I	10	<p>15 Days Bridge course conducted for classes II to IX in the month of April-2024.</p> <p>Remedial Classes are being conducted regularly for slow learners students &amp; other needy students. Time Table is being followed wef 01.08.2024.</p> <p><b>Class wise &amp; subject wise WhatsApp group</b> of children formed to carry out the learning process.</p> <p><b>Parents were motivated to send their wards</b> regularly to the school.</p> <p>Emphasis on <b>encouraging wards, tender care, motherly treatment.</b></p> <p>Motivate and <b>guide them to participate in CCA activities</b> meant for them such as EBSB, Hindi Pakhwada, Fit India, Yoga day, Teachers day, Children day, Republic day, Independence Day etc for their overall development.</p> <p>Focus on stress management. Few minutes of the class are being devoted on <b>mental wellbeing</b> of the children regularly.</p> <p>Use of <b>Live-worksheets</b> to create interest in the mind of children towards learning as HW.</p> <p>Students are provided with worksheet for more &amp; more practice.</p>
02	II	10	
03	III	10	
04	IV	10	
05	V	10	
06	VI	10	
07	VII	10	
08	VIII	10	
09	IX	10	

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>PUSTAKOPAHAR YOJANA</b>	Exchange of Old Textbooks	CLASSES I-IX	Old Textbooks of previous Class.
<b>ONE PLANT FOR MOTHER</b>	Encouraging students and teachers for planting saplings at school, home or nearby	Students, Staff and Parents	Classes and Parents Meetings.

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>1.Exchange of creative pursuits like ART &amp; CRAFT, MUSIC etc.</b> <b>2.Sharing of library Blog, E-Resources</b> <b>3. Swacchta Pakhawada – Community participation</b>	To exchange the best resources for ensuring, excellence in pursuit of scholastic and co-scholastic activity in school.		Workshop & Seminar to be organized.

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- GIRLS HIGHER SECONDARY SCHOOL, SARAIPALI**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1</b>	<b>VIGILANCE AWARENESS WEEK</b>				
<b>2.</b>	Awareness reg. Covid Appropriate Behaviour under SWACCHTA PAKHWADA.				

#### Activities planned for the session:

1. Participation in Morning Assembly.
2. Pledge under Vigilance Awareness Week along with students of neighboring school.
3. Career counseling and guidance is organized time to time.
4. Workshop & Seminar

(Rahul Dev)  
PRINCIPAL GR II