



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA O F CHANDA	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1097	MUMBAI	Type B
YEAR OF ESTABLISHMENT	1978	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000001
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 20.110683 Longitude: 79.196072	SECTOR	DEFENCE
AREA (Built up in meter square)	40468.6	UDISE No.	27130200102
ADDRESS OF THE VIDYALAYA	O.F. Campus, O.F. Chanda, Bhadrawati, Dist-Chandrapur (M.S.)-442501	TOTAL AREA (Built up in meter square)	60702.8
e-Mail of the Vidyalaya	ofchandakv@gmail.com	CONSTITUENCY OF THE VIDYALAYA	CHANDRAPUR
PM SHRI SCHOOL	YES	RURAL/URBAN	RURAL
NAME OF THE PRINCIPAL	SWATI VISHWAKARMA	IF YES, SANCTION YEAR	2023
DATE OF JOINING IN	PRESENT KV- 05.10.2023	Landline (o)- 07175-295505 Landline (R)- 07175-295505 Mobile- 80074 42239 E-mail- suchi.kale357@gmail.com	PRESENT POST- 05.10.2023
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AJAY PANDYA	PGT- MATHEMATICS	Mobile No. : 98503 56410
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh. Praveen Kumar Pandey Chief General Manager O. F. Chanda	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Ordnance Factory Chanda, Bhadravati, Chandrapur, Maharashtra		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	58		58	53	54	64	59	346	
GIRLS	56		49	64	53	50	56	328	
	TOTAL								674
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	177			62		50	189	108	586
GIRLS	173			48		49	202	124	596
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	574	07	0	0	4	1	0	0	586
GIRLS	579	13	0	0	4	0	0	0	596
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	00		01			01		05	07
GIRLS	01		02			01		03	07
	TOTAL								14

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	58		58	53	54	62	59	344	
GIRLS	56		49	64	53	50	56	328	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	97			37		41	103	61	339
GIRLS	91			31		37	112	51	322
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	240	02	00	00	97	00	00	00	339
GIRLS	231	00	00	00	91	00	00	00	322
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS			00		01	01	00	05	07
GIRLS			00		02	01	00	04	07
	TOTAL								
ADMISSIONS UNDER "RTE"			SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS			41		12	28	00	07	88
GIRLS			33		10	38	00	07	88
	TOTAL		74	22	66	00	14	176	

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	2	0	5	2	0	2	0	0	1	0	0	0	0
TGT	14	11	2	0	13	5	1	7	0	0	0	0	0	0	0
TGT (WE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
PRT	17	6	9	0	15	4	2	3	0	0	6	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	55	25	16	0	41	12	5	15	0	0	9	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Male	01.04.2026
2	Nurse	Female	01.04.2026
3	Doctor		-
4	Sports Coach	Male	-
5	Special Educator	Male	01.04.2026
6	Vocational Instructor (for skill courses)	Female	01.04.2026
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To nurture responsible, innovative, and compassionate learners by providing inclusive, value-based and technology-enabled education and contribute meaningfully to the nation and the global community. Mission Statement of the Vidyalaya: Our mission is to provide equitable, inclusive, and holistic education in alignment with the National Education Policy 2020 by fostering critical thinking,	Mission: 31.03.2026	27.03.2026

		creativity, and experiential learning.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Providing a welcoming and safe environment for students where they feel connected Short term Plan: Improving results, teaching learning processes, involvement of stakeholders, on the aesthetic of Vidyalaya	Long Term plan: 2029 Short Term plan: 2026	31.03.2029
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Students develop critical thinking, collaboration, and problem-solving skills while working on real-world projects. Students acquire essential skills in coding, programming, and robotics, preparing them for careers in STEM fields.	2027	31.03.2027
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1		
Class Rooms	33		
Smart /e-Class Rooms	34		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		

Geography Lab	0		
Computer Lab	2		
Maths Lab	1		
Digital Language Lab	0		
Social Science Lab	1		
Vocational Lab/Composite Lab	1		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	2		
Garden	1		
Science/Maths Park	1		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	2		
I. Boys	1		
II. Girls	1		
Toilets: (Total)	12		
I. Boys	6		
II. Girls	6		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	5		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		

V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	2		
iii. Wheel Chair	2		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	256 wooden + 297 Iron = 553	40	
Single Desk	83		
Teacher's Table	26	10	
Teacher's chair	12	15	
Almirah	07		
Computer Table	3		
Computer Chair	0		
Lab Table	7		
Lab Stools	56		
Bed for Medical Room	01		
Podiums	01		

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
BIOLOGY LAB	YES	6	RENOVATION AS PER CBSE
PHYSICS LAB	YES	7	Plan to improve Physics Lab with equipments for 2026-27

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
DESKTOP	40	30 COMPUTERS	
AC	03	0	
CARPET FLOORING	Yes	COMPLETED	
INTERACTIVE BOARD	10	0	
INTERACTIVE PANEL	24	COMPLETED	100% Saturation of E-Classrooms

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	08	0	
2	Chairs	45	0	
3	Almirah	02	0	
4	Bookshelves	18	0	
5	Interactive panel	01	0	Interactive board is installed
6	Desktop Computers	11	0	
7	Books in Hindi	5933	0	
8	Books in English	3177	0	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	01		
3	Tabla	03		
4	Dholak	02		
5	Congo	03		
6	Flute	Nil		
7	Voilin	Nil		
8	Mouth organ	Nil		
9	Khanjari	04		
10	Dufflee	Nil		
11	Miracus	01		

12	Marching Triangle	Nil		
13	Marching drum	04		
14	Symbate	Nil		
15	Jazz drum set	Nil		
16	Any other	01 & 01	Repair	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	NIL	NIL	NIL	
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2		
Infrared Thermometer	1		
Medical Bed	2		
Wheel Chair	2		
Almirah for Medicine	1		
Stethoscope	1		

Sphygmomanometer	1		
Glucometer	NA		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	NA		
Oxygen Cylinder	NA		
Medical Examination Table	NA		
Eye Testing Drum	NA		
Others	NA		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	YES	PRIMARY SECTION - 2,NEAR			

			RECEPTION-1, NEAR CLASSES -1, NEAR SR. COMPUTER LAB -2, NEAR CHEMISTRY LAB -1, BIOLOGY AND PHYSICS LAB -1, JUNIOR SCIENCE LAB-1, AND NEAR LIBRARY-1			
Fire Alarm						
CCTV Camera **						
Public Announcement System						

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	24	24	
Water purifier & water coolers	6 (2 ON EACH FLOOR)	06	
Emergency Lighting System		01	
First Aid Kits	MEDICAL ROOM	MEDICAL ROOM	
Emergency Evacuation Plan	YES	YES	
Emergency Communication System	YES	YES	
Water Tanks	6		
Sanitation Supplies/ facilities for Disposal	5 VENDING MACHINE, 2 INCINERATOR	5 VENDING MACHINE, 2 INCINERATOR	
Boundary wall/ Fencing	YES	YES	
Exit/Entrance Gate	2	02	
Display of Emergency Phone Numbers	YES, NEAR OFFICE	YES NEAR OFFICE	
Display of Vidyalaya Map	YES	YES	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3 SECURITY STAFF + 7 CONSERVANCY STAFF	5	5	INCLUDING GARDENER

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	38+900 APPROX	
B. Basic First Aid/ First Responder Skills	127	
C. Safety Training		
D. Use of Fire Extinguisher	38+900 APPROX	
E. How to turn off electricity, water and gas		
F. Psychological First Aid	21 STUDENT	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate		
2	Building safety certificate		
3	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	The Principal	1 Mrs Suvarna S PGT(eng) 2 Mr Ajay Pandya, PGT(Maths) 3Mrs Rajshri TGT(Sci) 4 Mr Dinesh Kurhade, HM 5 Mrs Shyamal Palwekar, PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Sagar Tale TGT(PHE)	1.Mr Vikash Yadav PGT(CS) 2. <u>Mr</u> Umredkar TGT(WE) 3.Mr. Anil S TGT(So.Sc) 4.Mr Sunil TGT(So.Sc) 5.Mr. Sumedh L TGT(Eng)	
3.	First Aid & Medical Team	Mrs Ayesha T PGT(Bio)	1.Mrs Rajshri TGT(Sci) 2.Nurse 3Mr.Sagar Tale TGT(PHE) 4Mr.Navin TGT(Lib) 5 Mrs Daisy PRT	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Gaurav U (special Educator)	1.Mr B R Jagtap PGT(Phy) 2. Mr.Kapil (counselor) 3. Mr Abhishek PRT 4.Mr.Ajay Singh PRT 5.Ms Bhawna, Nurse	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Presiding Officer: Mrs Swati vishwakarma (Principal)	1.Mrs Suvarna Saner PGT(Eng) 2.Mr.A.Pandya PGT(Maths) 3.Mrs Rajshri TGT(Sci) 4.NGO Member	
6.	Grievance Redressal Committee	Principal	1Mr A.Pandya PGT(Maths) 2.Mr Dinesh Kurhade, HM 2Mrs Ayesha PGT(Bio) 3Mr A.Borle TGT(Maths)	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	33	33	33	100					I _____ II _____ III _____
XII (Comm.)									I _____ II _____ III _____
XII (Hum.)									I _____ II _____ III _____
X	124	124	124	100					I _____ II _____ III _____
	EXAMINATION (Home)								

XI (Sc.)	31	31	23	74.19		0	4	14	I ANSHU RAJ II SHIKHAR KUMAR SINGH III PRATEEK PRANJAL
XI (Comm.)									I _____ II _____ III _____
XI (Hum.)									I _____ II _____ III _____
IX	116	114	83	72.81		10	14	18	I SAGNIK BANERJEE II TEERTH NAMDEO KHADE III PANKITA PANKAJ KUMAR

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)					Target for the year 2026-27 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	73.5	23.9	1.6	0.8	0	75	24	1	0	0		
II	58.5	34.2	6.3	0.9	0	65	30	5	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	26	46	34	14	0	0	30	50	15	5	0	0		
IV	17	48	29	17	0	0	30	50	15	5	0	0		

V	29	55	21	11	0	0	30	50	15	5	0	0	
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3) Middle Stage

Class	Learning Attainment of Students for the year 2025-26 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	13	29	32	26	4	15	18	35	38	25	4	0	
VII	18	33	34	24	5	5	20	36	36	26	2	0	
VIII	8	27	36	31	5	11	13	32	43	29	3	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026-27 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	10	14	18	28	13	31	15	22	28	35	20	0	
X													
XI	0	4	14	5	0	8							
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	4+XII
2	IX- X	24+X
3	VI-VIII	128
4	III- V	221
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class		% of students obtained 75% and above				
CLASS 3						
CLASS 5						
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	0	4	13	16	87
III	HINDI	0	0	2	12	106
IV	ENGLISH	0	2	17	28	64
IV	HINDI	0	3	20	40	48
V	ENGLISH	0	11	27	43	35
V	HINDI	0	8	12	28	68
VI	ENGLISH	0	15	27	39	37
VI	HINDI	0	5	15	31	67
VII	ENGLISH	0	21	34	33	30
VII	HINDI	0	15	24	41	39
VIII	ENGLISH	0	23	35	33	27
VIII	HINDI	0	13	25	39	41

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	01			0	0	0	0	0
Targets	05	04	02	0	0	0	03	0
Target for next session	05	03	02	01	0	0	02	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
80	42	4	2	15	4	2	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	03	01	0	01	01	
INSPIRE AWARD Manak	01	0	0	01	0	0
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others (VVM)	31 (Level-2)			3 (State level)		0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education : STEM WEEK & National Space Day, AI Mela	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	-	7	-	-	7
Cub & Bulbul	-	-	8	-	-	8

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counselling	08	
2	Robotics and AI	08	
3	Gardening	08	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.

- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	33							
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	124							
XI (Sc.)	31		74.19	100			1.Focus on competency-based learning and concept clarity. 2.Conduct support classes for low achievers. 3.Provide enrichment tasks and HOTS questions for high achievers. 4.Regular PTMs and feedback sharing. 5.Encourage regular attendance and homework completion.	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	116		72.81	100			1.Focus on competency-	

							based learning and concept clarity. 2. Conduct support classes for low achievers. 3. Provide enrichment tasks and HOTS questions for high achievers. 4. Regular PTMs and feedback sharing. 5. Encourage regular attendance and homework completion.	
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(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Workshop will be conducted in subject committee meetings of respective subjects	All subject teachers	100% Syllabus mastery.	
21 st century Skills	Online Record keeping	All PGTs, TGTs & PRTs	Teacher will get familiar of all 21 st century skills and know how to develop these skills in students	
Life Skills/Adolescent Education programme/Gender sensitization	1. Workshop on AEP by expert 2. Workshop on gender sensitization	All PGTs, TGTs & PRTs	It will develop empathetic Vidyalaya environment	

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	1.Workshop on experiential learning,socio emotional learning 2. Workshop on sports and art integration in various subjects 3. Workshop on Multidisciplinary Approach,CBE,Digital pedagogy and blended learning	All PGTs,TGTs &PRTs	Teacher'sEmpowerment on Holistic Development of student, Cross-Curricular Pedagogy, Competency-Based Education	
Safety, Rights and security of children/POCSO Act/RTE Act	1. Workshop on Safety, Rights and security of children 2.Workshop on POCSO act 3. Workshop on RTE act	All PGTs,TGTs &PRTs	A move towards using polite, calm, and respectful language, Teachers should become skilled at identifying distress signals of child,safe vs. unsafe touch,personal boundaries into regular classroom interactions. Elimination of Corporal Punishment,Focus on Learning Outcomes,Acting as a mentor or guide	
Inclusive and Equitable Education	Workshop on Inclusive and Equitable Education	All PGTs,TGTs &PRTs	Teachers are expected to transition from a "one-size-fits-all" teaching style to a highly adaptive, empathetic, and collaborative approach.	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conducting once in a month activity in Primary	Engaging teaching learning process to be used in classroom		HM is conducting workshops every month
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Handholding by Principal to sensitize staff	By Oct 2026	Teachers to be aware of Part I of NEP and purpose of NCF document, Los and Competencies	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Awareness in staff meeting	Every teacher must be updated with latest amendments and available support materials on CBSE websites		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Awareness in staff meeting	Every teacher must be updated with latest amendments and available support materials on NCERT websites		
Induction program for newly recruited staff member at Vidyalaya level	Ensuring 100% participation	Besides induction programs at RO and ZIET level, conducting		

		handholding meetings at school level as well		
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
SH. BALRAJ RAMDAS JAGTAP PGT-Physics	Shri Balraj Ramdas Jagtap, PGT Physics teacher, has given excellent results in Class 12 in the session 2024-25. He has achieved the highest PI in Physics subject in the entire KVS Mumbai region
Mr. Vikash Kumar Yadav PGT-COMPUTER SCIENCE	Sh. Vikash Kumar Yadav, PGT-Computer Science, has achieved 100% result in the Class 12th board examination for Eleven consecutive years. In the sessions 2023-24 and 2024-25 , the Computer Science subject achieved the highest performance Index in the KVS Mumbai Region.

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	25.04.2026	25.04.2026	
Finalization of CCA schedule	10.12.2026	10.12.2026	
Value Education Programme/Awakened Citizen Programme	20.01.2027	20.01.2027	
School Annual Day/ Sports Day	Dec 2026/ 29.08.26	Dec 2026/ 29.08.26	
Educational Excursions	26.02.2026		
Adventure Activities	Jan 2026		
Health Checkup of Students			
National Adolescence Education Programme	July 2026	July 2026	
Library Week	14.11.26 - 20.11.26	14.11.26 - 20.11.26	
Book Fair	10.04.26	10.04.26	
EBSB/KALA UTSAV	Monthly / Aug 2026	Monthly / Aug 2026	
Art Exhibition	Aug 1st week	Aug 1st week	

Bal Mela (Under NIPUN)	13.11.26	13.11.26	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	15.09.26	15.09.26	
RBVP	Nov 2026 10.11.26	15.11.26	
National Children Science Congress	20.10.26	20.10.26	
Publication of Vidyalaya Patrika	Aug 2026	Aug 2026	
News Letter	Sept 2026 & Mar 2027	Sept 2026 & Mar 2027	
Scout & Guide Activities:			
1. Pratham Sopan Test	05.01.27		
2. Dwitiya Sopan Test	08.07.26	08.07.26	
Cub & Bulbul Activities:			
1. Prathama Charan	29.6.26	29.06.26	
2. Dwitiya Charan	01.09.26	01.09.26	
3. Tritiya Charan	16.12.26	16.12.26	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
80	80

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	NA

(ix) SCHOOL BAND Type of School Band

School Band	
-------------	--

Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	100%	-	-	-
National Children Science Congress	100%	05	03	02
RBVP	100%	06	04	02
INSPIRE AWARD-Manak	100%	04	03	01
YUVIKA	100%	03	01	01
PRAYAAS	100%	04	01	01
VIGYAN JYOTI	100%	04	01	01
JIGYASA	100%	03	01	01
EBSB	100%	03	01	01
Kala Utsav	100%	04	01	01
Youth Parliament	100%	03	01	01

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Regular updating	By 30 th of every month	Regularly updated
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) Sending 11months probation reports of newly recruited employees ii) NIL iii) 1 case of senior scale and I case of selection scale iv) 1	November ii) NIL iii) already sent iv) sent to RO	
1.3	Staff attendance Register with Leave entries	Regular updating	Daily entries	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Reduction in one section of class X	As per given deadline	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	To be completed in respect of all the employees	Done	Received reports
1.6	Verification of Caste Certificates	At the time of joining	Done	Done
2	Selection of staff for contractual appointments	March 2026	31.03.2026	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Thrice in a year	Once in every quarter	Conducted 2 meetings
4	CBSE Affiliation	Paid regular affiliation fees till 2029	Done	2023
5.1	Class Attendance Register and data of Fee collection	Regular updating by teachers	submission to Principal on last working day	Done as per schedule
5.2	Students Admission & TC issue register	Regular updation by office	As and when admission or TC takes place	Regularly maintained

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	Washrooms and roofs to be repaired	31.03.2027	
	ii) Development work	Development of Garden, Vidyalaya info board,		
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	In March, June, September, December,	In the end of every Quarter	Timahi meeting conducted as per plan.
	Installation of Bilingual Sign Boards	YES	Already Installed	
	Installation of Achievement Boards (Bilingual)	YES	Already Installed	
	Installation of Incumbency Boards (Bilingual)	YES	Already Installed	

	Availability of bilingual rubber stamps	YES	Already Available	
	Report sent to RO for all Meetings	YES	As per RO guideline.	
	Reports Sent to TOLIC/ Official Language Site	YES	Reports sent as per schedule.	

12. Correspondence in Hindi

Target for the year 2026-27 in %	Achievement in %
100%	97%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) ***(Upload Photographs and minutes of meeting**

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

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(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	31	Academic plan, examination, discipline, safety and security of students, fee submission, CPD courses, Best practices in classes, regularity of students, 100% result target.	Action taken as per instructions.
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	29.04.25- Class VI - IX. Structure of assessment, VIII detention policy, general instructions for parents and students. 30.04.2025-Class X and XII. Result discussion of MT April. Assessment pattern, general instructions. 29.07.2025- Class VI, VII and IX. PT I result discussion, support class discussion with parents of low achievers. 30.07.2025- Class X and XII. Result discussion of PT I Exam, MT July. 03.09.2025- Class X and XII. Result discussion of MT August. 11.09.2025- Class VIII and XI. PT I result discussion, Short attendance discussion. 25.09.2025- Class X and XII. PT II and MT September results were discussed, support classes in Autumn break.	

	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/ National/ International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2025-26) 1. To conduct assembly 2. To conduct events 3. To conduct seminar 4 To guide Class XII
-
- Number of Classes/ Sessions taken by Alumni (2025-26) IX to XII
- Activities Planned under Alumni (2025-26) 1. Conducting assembly to guide Classes IX to XII about Careers after XII 2. To conduct events like sports
- Any other contribution by Alumni in the Vidyalaya: Donated the 4 sets of Visitor chairs.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
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1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-26)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	Yes	Yes	
Ramp to the first floor	0	Na	No	New building construction is at stand still
Wheel chair	2	Yes	Yes	
Sign board	Available	YES	YES	Available
Wash rooms	6+6	Yes	Yes	
Furniture	Required furniture is present in all the departments	Yes	Yes	Procurement under PM Shri is in Process.
Equipment	Daisy Player	Yes	Yes (Under PM SHRI)	Repairing work has also been taken up

Sports facilities offered	Volleyball court, badminton court, football ground	Yes	yes	
Academic resources offered	Resource material, study materials, reference books available in library	Yes	Yes	More procurement under PM SHRI in process
Any other support offered	Various TLMS Audio – Visual Aids Computer assistive technology, Interactive Panels	YES	YES	Helpful for Mainstreaming of CWSN

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Ensured 50 hours of CPD completion, Handholding through staff meetings, ensuring compulsory attendance in all the capacity building workshops, providing with reference books and resource materials	Teachers are uploading certificates after course completion on Samagam portal
	Parents	Updated with assessment structure, regular communication through PTM, telephones about wards progress, Regular Home visits	
	Students	Uplifting school aesthetics, infrastructure, handholding by teacher, regular counselling by teacher, Principal, encouraging participation in various activities	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %

2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

- Affiliation No. (Upload affiliation Letter issued by CBSE)
https://drive.google.com/file/d/1tkzR8TPMaXoMF3IyUX2U4svJLQ1dspMo/view?usp=drive_link
- Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
https://drive.google.com/file/d/1h68hsnZ9H2HM1FOs98AwYAzRPLPSdi6h/view?usp=drive_link
- Staff Sanctioned* (Upload staff sanction letter from KVS)
https://drive.google.com/file/d/1SITmx_MBUhXp1WsszJPg_1HYSM2aB472/view?usp=drive_link
- Achievements in Sports* (Upload certificates of position holders)
- Participation in other competitions* (Upload certificates of position holders)
- EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
https://drive.google.com/drive/folders/1ysu9mAizOaHePTCidq7B4F6bdb7CfbCq?usp=drive_link
- Science Activities and Achievements * (Upload certificates of position holders)
https://drive.google.com/drive/folders/1cq5Mrz4HSCAZbeWHod3Pla-YCif7ABOo?usp=drive_link
- Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
https://drive.google.com/drive/folders/1Tc6rSAa--Fr48krH1ltCRy4JePj1vXj?usp=drive_link
- Building Plan:*(Upload photographs -one each)
https://drive.google.com/file/d/1R42TelDrWy7QPgd7dNdVQRznaSDgSAua/view?usp=drive_link
- Assets (Music) (Upload photographs -max. two)
https://drive.google.com/drive/folders/1-G5Q3PWmAKsvhZd2AfiOPAGcaW6cRB18?usp=drive_link
- Medical Room Facilities *(Upload photographs -max. two)
https://drive.google.com/file/d/1cDB9u3a4E_tQ-rDfpacJt2YP1IDJ-Ti/view?usp=drive_link
- Suggestion Box/Student gratitude Box* (Upload photographs max. two)
https://drive.google.com/drive/folders/1b1sqmXxEnki6n4mRCOHYyYY9dlxoGdmbD?usp=drive_link
- Safety Plan* (Upload photographs -one of each)
https://drive.google.com/file/d/1xOOVf-d1nhprLoXANjR3PzggZ-7g2t4a/view?usp=drive_link
- Emergency Supplies/ Facilities* (Upload photographs -one of each)
- School Staff Training/Mass Drill:*(Upload photographs -one of each)

16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)ALM
https://drive.google.com/file/d/1aNnmIraXAZ0Uq-zoIx5NqOvVel6hWqV_/view?usp=drive_link
19. Alumni * (Upload photograph of activities)
https://drive.google.com/drive/folders/1nrLOeI_ilJlkm4zQij2n23wT4jShngQm?usp=drive_link
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
https://drive.google.com/drive/folders/1H3y-jyN1lvvLFxwmYSYFcXDohNVxrk7Z?usp=drive_link
22. Any other Document(s)