

## PART – A

**VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA, LALITPUR</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		AGRA	B
<b>SCHOOL CODE</b>	2257	<b>AFFILIATION NO.</b>	2100110
<b>YEAR OF ESTABLISHMENT</b>	2011	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	24.70 N, 78.37 E		
<b>AREA (BUILT UP) (Built up in meter square)</b>	6801.6 Sq. Mtrs.	<b>TOTAL AREA</b>	36976 Sq. Mtrs.
<b>NAME OF THE PRINCIPAL</b>	Ms MINI VERMA	Landline (o)- 05176-299123 Landline (R)- Mobile- 9483510566 E-mail- kvlalitpur@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-Lalitpur 29/08/2023	PRESENT POST- 25/10/2012	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. R. K. Tripathi PGT (Physics)		
		Mobile No. 9039642400	
<b>NAME OF THE CHAIRMAN</b>	Mr Akshay Tripathi (IAS)	Landline (o)-05176-272200 Landline (R)-05176-272201 E-mail-dmlal@nic.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	79	16	298	67	188	-			648
<b>GIRLS</b>	51	20	239	51	127	-			488
<b>TOTAL</b>									1136
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	149		11		249		223		648
<b>GIRLS</b>	137		10		154		151		488
<b>TOTAL</b>									1136
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	632	8	1	-	-	7	-	-	648
<b>GIRLS</b>	452	20	1	-	0	15	-	-	488
<b>TOTAL</b>									1136
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	-		-		-		-		-
<b>GIRLS</b>	-		-		-		-		-
<b>TOTAL</b>									-
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	102	6	-	1	08	16	16		149
<b>GIRLS</b>	58	1	24	1	04	05	10		112
<b>TOTAL</b>									261

## STAFF POSITION AS ON 08/12/2023:

(II)	(III) STAFF POSITION												
Cadre	Staff Sanc tioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
<b>Principal</b>	01	-	01	01	-	-	-	-	01	-	-	-	
<b>VP/Principa I Gr.II</b>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>PGT</b>	09	03	05	08	01	01	03	-	03	01	-	-	
<b>TGT</b>	11	06	02	08	01	01	05	01	00	-	-	-	
<b>TGT (WE)</b>	01	01	-	01	01	-	-	-	00	-	-	-	
<b>TGT (AE)</b>	01	01	-	01	-	-	01	-	-	-	-	-	
<b>TGT (P&amp;HE)</b>	01	01	-	01	-	-	01	-	-	-	-	-	
<b>HM</b>	01	-	-	00	-	-	-	-	-	-	-	-	
<b>PRT</b>	11	03	04	07	01	00	03	-	03	-	-	-	
<b>PRT (MUSIC)</b>	01	-	01	01	-	-	-	-	01	-	-	-	
<b>ASO</b>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SSA</b>	01	01	-	01	-	-	01	-	-	-	-	-	
<b>JSA</b>	01	01	-	01	-	-	-	-	01	-	-	-	
<b>LIBRARIAN</b>	01	01	-	01	-	-	-	-	01	-	-	-	
<b>SUB STAFF</b>	07	-	-	00	-	-	-	-	-	-	-	-	
<b>Hostel Staff</b>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>	47	20	9	31	04	02	14	01	10	-	-	-	

### (IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Ms Rimpay Rani	PGT English	Dr. Loveneesh Kumar	Medical Officer, PGI, Rohtak HR	
2.	Mr. Rinku Yadav	PRT	Mrs. Rekha Yadav	Asst. Teacher, Govt. Composite School, Jiron, Lalitpur (U.P.)	
3.	Deepika Rani	PRT	Mr. Arun Kumar Chaudhary	MCD Shahdara North Zone, Keshav Chowk Delhi	
4.	Mrs. Anuja Rajpoot	PRT	Mr. Gaurav Rajpoot	Assistant Manager Civil Airport Authority of India Gwalior Airport	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Deputed by Govt. Hospital Lalitpur for Health Checkups	
2	Nurse	Female	01/04/2023
3	Coach(Sports)	-	-

**ACHIEVMENTS AS ON 01<sup>ST</sup> JUNE, 2023**

**Curricular Activities:**

<b>EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	55	54	52	96.30	64.68	27	I. Raj Singh II. Shivansh Sahu III. Reet Chandra
<b>XII (Comm.)</b>	24	23	22	95.65	61.52	8	I. Ayush Rathore II. Divya Jain III. Anjali Jaiswal
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	
<b>X</b>	80	79	79	100	71.17	47	I. Yash Lohiya II. Rishabh Soni III. Daksh Jain
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	36	36	27	75	8		I. Tanishk Tiwari II. Niharika Kushwaha III. Geetanjali Sindhi
<b>XI (Comm.)</b>	43	43	21	48.03	4		I. Sonali Dinkar II. Anushka Lodhi III. Sakshi Chaturvedi
<b>IX</b>	103	103	79	76.69	25		I. Meemansa Patel II. Priyanshi Pandey III. Jahanvi Yadav

### The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	91	6	3	96	4	-	
II	84	11	5	93	7	-	
III	80	17	5	92	6	0	
IV	86	8	6	90	10	0	
V	84	10	6	91	04	0	
VI	34	63	3	42	58	0	
VII	38	57	5	45	55	0	
VIII	30	66	4	40	60	0	

\*( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	42.89
2	IX- X	53.67
3	VI-VIII	42.56
4	III- V	47.87
5	I-II	39.37
<b>TOTAL</b>		

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets							

1. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
35	04	-	3	-	-

**EBSB EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
44	19	01	37	16	0

**SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	-	-	1	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	03	-	-	-	-	-
INSPIRE Award	05	-	-	-	-	-
Maths Olympiad	14	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chat urth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chat urth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	16	24	0	16	24
Cub & Bulbul	10	0	0	0	0	0

### 2. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-			
National Sc. Congress	05 students participated at KVS Regional	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-			
Youth Parliament	51 students participated at KVS Regional	-	-	-
Swachh Bharat Abhiyan	Organized at school level	-	-	-
1. Rastrapati Puraskar				
2. Rajya Puraskar	16	16		
3. Golden Arrow	24	24		
level				
SGFI				
National Level				
Regional Level				
State Level				
Other				

### 3. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC VSSF Science Online Test					
4	ANY OTHER (Eg: International events)					

### 4. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2023-24):
- Number of Classes/ Sessions taken by Alumni (2023-24):
- Activities Planned under Alumni (2023-24):

### 4. ACHIEVEMENTS

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

1. Vidyalaya received National Swachchha Vidyalaya Purasakar from Ministry of Education
2. Vidyalaya received Orange to Green Change Maker Award from Centre for Science and Environment.
3. PGT Biology of Vidyalaya Mrs. Rina Krishnan received National Award for Innovative Practices and Experiments in Education from NCERT.

### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.
Principal Room	01
Vice Principal Room	01
Class Rooms	36
Smart Class Rooms	15
Physics lab	01
Chemistry lab	01
Bio lab	01
Jr. Science lab	--
Geography Lab	01
Computer Lab	02
Math's Lab	01
Language Lab	01
Work Experience Workshop	01
Yoga Room	01
Art Room	01
Resource Room	01
Music Room	01
Activity Room	01
Conference Hall / Auditorium	01
Library	01
Children's' Park	01
Playgrounds	02
Garden	04
Science/ Math's Park	-
Admin Office	01
Canteen	01
Boys Toilets	30
Girls Toilets	30
Bathrooms	01
Facilities for Divyang	
i) Ramp	03
ii) Toilet	04
iii) Wheel Chair	01

B. Assets (Furniture)

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Display board	20		
Computer Table	43		
Wooden Stool	40		
Almirah With Almirah Case	23		
Dual Desk (Bench/Table)	565		
White board	7		
Office/Teacher Table	46		
Wooden Reak	02		
Iron Box	02		
Computer Chair	15		
Wheal Chair	01		
Office almirah	22		
Blue Stool	70		
Semi Hexagonal Table	2 Set		
Iron Rack Small	25		
Iron Rack Long	06		
Student Chair/Stool	86 Pc		
Chair (Kisan Molded)	15		
Centre Table (P. Office)	01		
Sofa Set	02 Set		
Visiting Bench (Steal)	02		
P. Chair	02		
Moving Chair	04		
Supreme Chair (Red Chair)	19		
Moving Chair (High Lock)	01		
Side Table (Office)	01		
Library Table	07		
Lab Table	08		
Plastic Chair	150		
Lab Stool	40		
News Paper Stand	02		
Display Table	02		
Office Table Red	10		
Green Band	05		
Notice Band	02		
Office Table	02		
Balvatika Chairs	120		
Balvatika Table	24		
Balvatika Teacher Table	03		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
ZEROX PHOTOCOPIER	01	01	-
Desktop Computer	88	-	-
Barcode Printer	1	-	-
Globus Computer Projector MAGIC STUDIO	2	-	-
Laser Printers	7	-	-
Color Laser Printer	1		
I-Pad 9.7" with wi-fi	15	-	-
LCD PROJECTOR	17		
INTERACTIVE PAD	04		
VISUALIZER	04		
Brother Laser Printer	01		
CCTV System	25 cameras with 32+16 Channel DVR/NVR		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	-	
2	Almirah	01	-	
3	Bookshelves	21	-	
4	Books in Hindi	1520	200	
5	Books in English	1471	150	80 Write off

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4		
2	Synthesizer (Key Board)	4		
3	Tabla Sets	3		
4	Dholak	2		
5	Congo	2		
6	Flute	7		
7	Voilin	-		

8	Mouth organ	-		
9	Khanjari	3		
10	Dufflee	9		
11	Miracus	2		
12	Marching Triangle	1		
13	Marching drum	3		
14	Symbate	-		
15	Jazz drum set	1		
16	Any other – Octa Pad	-		
17	Majeera	02		
18	Gloken Spiel	01		
19	Jambey	2		
20	Bongo	4		
21	Electric Tanpura	1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Generator	1		
	Water Cooler	5		
	UV Purifier	2		
	Refrigerator	1		
	Water Pumps	4		
	LED(TV)	1		
	Invertor with Battery	1 With 1 battery 2 with 2 batteries		
	AC 2 Tons	4		
Art & Culture				
Sports	T.T. Table	1		
	Cricket Matting	1		
	Victory Stand	1		
	Kho-Kho Pole	2		
Gardening	Grass Cutter	2		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Nil			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	-	-	
Sphygmomanometer	-	-	
Glucometer	01	-	
Thermometer Digital	01		
Thermometer Infrared	01		
Mini Oxygen Cylinder with Mask	01		

J. Suggestion Box : Yes

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1		
2		

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	32	Functioning	Main Areas	Nil	Nil
Fire Alarm	01	Functional	Building entrance	-	-
CC TV	25	Functioning	Entrance, Ground floor Corridors, Classrooms	Corridors at First Floor and Second Floor	12
Public Announcement System	01	Functioning	Stages	Inside Building	01
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	08 Units		
Emergency Lighting System	Generator (30KVA) Solar Power System		
First Aid Kits	Yes		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	03		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	04		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	18 Teachers + 200 Students	All staff and students
B. Basic First Aid/ First Responder Skills	25 Teachers + 100 Students	All Staff
C. Safety Training	18 Teachers + 200 Students	All staff members and Sr. Sec. Students.
D. Use of Fire Extinguisher	18 Teachers + 200 Students	All staff and students
E. How to turn off electricity, water and gas	All staff and students	
F. Psychological First Aid	25 Teachers	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	02/09/2021	
	Certificate of safety of school building	11/04/2019	
	Certificate of Potable Water	03/11/2022	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Shikha Sharma	1 Mrs. Mamta 2 Mr. S N Khan 3 Mrs. Rachna Gupta 4 Mr. Satish Chaturvedi	
2	Evacuation Team	Mr. A.K. Srivas	1 Mr. Raj Narain 2 Mr. Praseon Singh 3 Mrs. Madhuri Sharma 4 Mr. R.P. Singh	
3	Search & Rescue Team	Mr. R.P. Singh	1 Mr. Rajnarain 2 Mrs. Deepa Meena 3 Mrs. Madhuri Sharma	
4	First Aid & Medical Team	Mrs. Mamta	1 Ms. Babita 2 Mr. R. P. Singh 3 Mr. Rinku Yadav 4 Mr. Hansraj	
5	School wellness committee	Miss Mini Verma	1 Mrs. Shikha Sharma 2 Madhuri Sharma 3 Rishi Pratap Singh 4 Pooja Kushwaha 5 Mrs. Rashmi Dwivedi (Mother of Deeksha Class XI) 6 Student Arpita Jain 11 A	
6	Team for students with special needs (Divyang)	Mr. Ankit Srivas	1 Mr. Raj Narain 2 Mr. Rinku Yadav 3 Mr. Surjeet 4 Mr. Hansraj	
7	Internal Complaint Committee (ICC)	Mr. R. K. Tripathi	1 Ms. Minu Singh 2 Mrs. Shikha Sharma 3 Mr. Raj Narain	
8	Grievance Redressal Committee	Mr. R. K. Tripathi	1 Ms. Rimpay Rani 2 Mrs. Shikha Sharma 3 Ms. Deepa Meena	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 23-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks	
			Achieved	Target	Achieved	Target			
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session			
XII (Sc.)	55	28	96.30	100	64.68	80	Course Completion on time with monthly tests. Remedial Study wherever required. Monthly review of student performance. Maintained communication with parents. Regular PTMs.		
XII (Comm.)	24	23	95.65	100	61.52	80			
XII (Hum.)	-	-	-	-	-	-			
X	80	82	100	100	71.17	80			
XI (Sc.)	36	43	75	100				More emphasis on counselling during Tarunotsav for correct Subject selection	
XI (Comm.)	43	41	48.03	100					
XI (Hum.)	-	-	-	-	-	-			
IX	103	97	76.69	100			Individualized attention.		



2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Meeting and demonstration by senior teacher	To set goals for learning and use TAL	Using TAL to achieve set targets.	
Communication Skills	Establishing language rooms.	Improvement of communication skill among students & teachers	Improved Communication Skills	
Life Skills	Decide life skill targets	To improve qualitative level of students.	Improved life skill conditions.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Meetings to set and prepare Question Bank/Activity	To maintain TLM/Activity/Question Bank for all chapters	Ready set of Question Bank, TLM for all classes.	
Assessment of oral reading Fluency	Meeting to set on first week of December.	To improve oral reading Fluency	Primary class students will able to read the content with fluency and understanding.	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

### B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mrs. Rina Krishnan	Received National Award for Innovative Practices and Experiments in Education from NCERT.

#### C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	16-12-2023	-	
Finalization of CCA schedule	31-03-2023	-	
Value Education Programme/Awakened Citizen Programme	25-02-2024	-	
School Annual Day/ Sports Day	15/12/2023, 29/08/2023	-	
Educational Excursions	First week of Dec 2023 (Solar plant visit for sustainable development)	-	
Adventure Activities	-	-	
Health Check up of Students	October 2023	-	
National Adolescence Education Programme	First week of December		
Library Week	14-20 November 2023	-	
Science Exhibition	1 <sup>st</sup> week of December 2023		
Social Sc. Exhibition	-	-	
Art Exhibition	3 <sup>rd</sup> week of December 2023	-	
Science Congress		-	
Publication of VidyalayaPatrika	21/07/2023	-	
News Letter	<b>Quarterly</b>		
<b>1. Pratham Sopan Test</b>	April 2024		
<b>2. Dwitiya Sopan Test</b>	Regional level		
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	13-14/12/2023		
<b>2. Dwitiya Charan</b>	13-14/12/2023		
<b>3. Tritiya Charan</b>	13-14/12/2023		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Badminton/Chess	0			
<b>National Level</b>	Badminton/Chess	04			
<b>Region Level</b>	Badminton Chess	23 12	Extra Time for Practice		

<b>State Level</b>					
<b>Other</b>					
<b>NCC</b>					
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students			

### School Band

Teacher Head	No. of Students Trained
NA	NA

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As and when asked by RO			
2	Selection of staff for contractual appointments.	February – March 2023	31/03/2023	22-03-2023	
3	Construction Works:				
	i) New works	-			
	ii) Maintenance & Repairs	-			
	iii) Developmental work	-			
	iv) Coloring/white washing of school building and staff quarters, etc.	-			
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification/Condemnation	31/03/2023	31/03/2023	31/03/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July 2022 December 2022 February 2023	July 2022 December 2022 February 2023	17/01/2023	
7	Financial Management				
	i) Budget proposals	March-2023			
	ii) Revised Estimates	August 2023	August 2022		
	iii) Rectification if any	-			

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	End of each quarter	As per schedule	
Installation of Bilingual Sign Boards	100% Installed		
Installation of Achievement Boards (Only in Hindi)	100% Installed		
Installation of Incumbency Boards (Only in Hindi)	Already exist		
Availability of bilingual rubber stamps	Already exist		

## Correspondence in Hindi

Target in %	Achievement in %
100%	100%

## Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	01	Reply sent to RO		
<b>(B) A G Audit Para</b>	00			

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
02	On Land of Vidyalaya building and on Approach Road		

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX-XII	01	Extra classes organized during morning assembly
2.	X & XII	01	<ul style="list-style-type: none"> <li>• Classes divided as per the need of students and organized separate classes.</li> <li>• 06 Period Time table introduced for classes X &amp; XII and remedial classes organized for late bloomers in VII &amp; VIII period.</li> </ul>

## DONATION OF BOOKS BY STUDENTS (UNDER PUSTAKOPAHAR)

No Of Books Donated	No Of Books Received
<b>876</b>	<b>985</b>

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachchhata Abhiyan Hindi Rajbhasha Rally Vigilance week	Create Awareness and contribute in positive outlook of society.	KVS staff , Students & their family.	Cleanliness materials, Posters, Banners and ICT.

**B. Plan for Sharing facilities/ resources with less developed school**

<b>Program/ Campaign</b>	<b>Objective of Program/ Campaign</b>	<b>Target schools</b>	<b>Resources required</b>
<b>Participation with Govt. Schools</b>	Sharing resources & Knowledge	Primary School Bairwara	Computer lab ICT Art & Craft Library Sharing

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Primary School Bairwara**

<b>Sl. No</b>	<b>Activity Organized</b>	<b>Kendriya Vidyalaya</b>		<b>Neighboring School -1</b>	
		<b>No. of Students participated</b>	<b>No. of Teachers participated</b>	<b>No. of Students participated</b>	<b>No. of Teachers participated</b>
<b>1</b>	Teaching in E-classRoom				
	Computer Class				
	Ek Bharat Shreshtha Bharat				

**Activities planned for the session:**

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