

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV BARAUNI No. 1	REGION	Type of BuildingA1/A/B/C/D/E
		PATNA	TEMPORARY
SCHOOL CODE	69001	AFFILIATION NO.	300005
YEAR OF ESTABLISHMENT	2004		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 25.4389° N LATITUDE : 86.0311° E		
AREA (BUILT UP)	3265 sq meter	TOTAL AREA	60375 sq meter
NAME OF THE PRINCIPAL	MR. NETRA SINGH	Landline (o)- 06243264582 Landline (R)- Mobile- 7500396490 E-mail- kvbarauni1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 31.01.2019	PRESENT POST- 31.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SMT. RANJANA TIWARI, PGT (ECONOMICS)		
		Mobile No. 9631512851	
NAME OF THE CHAIRMAN	SH. ROSHAN KUSHWAHA, IAS	Landline (o)- 06243212872 Landline (R)- Mobile- 9473191412 E-mail- dm-begusarai.bih@nic.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	38	13	24	31	489	0	595		
GIRLS	32	2	28	14	271	0	347		
TOTAL								942	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	88		1		181	325		595	
GIRLS	55		1		99	192		347	
TOTAL								942	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		42							42
GIRLS		29							29
TOTAL								71	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS									
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	98	26		4					128
GIRLS	58	15	39						112
TOTAL								240	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1		1					1				
VP/Principal Gr.II												
PGT	4	3	7			2		5				
TGT	4	1	5	1	1	2		1				
TGT (WE)		1	1					1				
TGT (AE)	1		1					1				
TGT (P&HE)	1		1			1						
HM												
PRT	3	6	9	2		3		4				
PRT (MUSIC)		1	1	1								
ASO												
SSA	1		1					1				
JSA	1		1			1						
LIBRARIAN	1		1			1						
SUB STAFF												
Hostel Staff												
TOTAL	17	12	29	4	1	10		14				

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		
2	NURSE		
3	COUNSELOR		
4	YOGA EXPERTS		
5	FOOTBALL EXPERTS		

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	42	42	39	92%	46	24	RAUNAK KUMAR
XII (Comm.)	32	32	29	90%	48	16	ARADHNA KUMARI
XII (Hum.)	-	-	-	-	-	-	-
X	79	77	61	79%	46.8	28	SHAMA PARWEEN
(II) EXAMINATION (Home)							
XI (Sc.)	41	40	34	85%	18		ANJALI BHARDWAJ
XI (Comm.)	20	20	17	85%	7		SWARNIM CHOUDHARY
XI (Hum.)	-	-	-	-	-		-
IX	88	88	80	90%	24		NANHI KUMARI SIMRAN DAS

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2017-18 (% of Students)			Target for the year 2018-19(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL						
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL					

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	0	0	0
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	13	0	0	0	0	0
Science Olympiad	27	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	7	10	10	2	-	10
Cub & Bulbul	-	-	-	-	-	-

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL		
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	13	0	0	0
Cyber Olympiad	-	-	-	-
Green Olympiad	27	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar	-	7	3	-
2. Rajya Puraskar	-	10	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	KABADDI (U-17)		2	PARTICIPATION
National Level	KABADDI/TAEKWONDO	U-17	12	GOLD, SILVER, BRONZE
Regional Level	KABADDI, VOLLEYBALL, TAEKWONDO		79	
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SGFI	2	-	-	-
		SGFI	1	-	-	-
		-	-	-	-	-
		-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	MR. NAVENDU PARASHAR	MA, B.Ed.	KVS	PRINCIPAL	9435361807	
2.	MR. ANKIT RAJ	B.Tech			9570424259	
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

- Number of Activities Organized (2022-23) :
- Number of Classes/ Sessions taken by Alumni(2022-23):
- Activities Planned under Alumni (2023-24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.		NIL						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	25		
Smart /e-Class Rooms	1		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room	-		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	-		
Playgrounds	1		
Garden	3		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Boys Toilets	2		
Girls Toilets	2		
Bathrooms	-		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	350		
Single Desk	3		
Teacher's Table	13		
Teacher's chair	55		
Almirah	29		
Computer Table	45		
Computer Chair	120		
Lab Table	7		
Lab Stools	30		

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	YES	YES	
Biotech. Laboratory			
Chemistry Laboratory	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	1		
2. Projector (LCD)			
3. Computer	45		
4. Visual Presenter	4		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7		
2	Almirah	0		
3	Bookshelves	12		
4	Books in Hindi	2230		
5	Books in English	2098		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		

3	Tabla			
4	Dholak			
5	Congo	1		
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari	1		
10	Dufflee	1		
11	Miracus			
12	Marching Triangle			
13	Marching drum	2		
14	Symbate			
15	Jazz drum set			
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	GENERATOR	1		
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	4		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	2		
Stethoscope	0		

Sphygmomanometer	1		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	YES	ALL LABS AND CORRIDOR		
Fire Alarm					
CC TV	42	YES	ALL PARTS OF SCHOOL BUILDING		
Public Announcement System	3	YES	PRINCIPAL CHAMBER, MUSIC ROOM, CCA		
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES		
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan			

Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	FENCING		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	NO	
C. Safety Training	YES	
D. Use of Fire Extinguisher	YES	
E. How to turn off electricity, water and gas	YES	
F. Psychological First Aid	YES	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell				
Evacuation Team				
Search & Rescue Team				

First Aid & Medical Team		MRS. RANJANA TIWARI, PGT (ECO)	MRS. LILLY KUMARI, TGT (WE)	
		MRS. SARITA KUMARI DAS, PRT (MUSIC)	MRS. SHALINI, PGT (CS)	
Transport Safety Team				
Team for Students with Special Needs (Divyang)				
Internal Complaint Committee		<ol style="list-style-type: none"> 1. MRS. RANJANA TIWARI, PGT (ECO) 2. DR. PAVAN KUMAR SINGH, PGT (HINDI) 	<ol style="list-style-type: none"> 1. MR. VIKAS KUMAR, TGT (HINDI) 2. MR. RAHUL KUMAR MANDAL, TGT (SANSKRIT) 	
Grievance Redressal Committee		MR. NARENDRA KUMAR PANDEY, PGT (PHYSICS)	<ol style="list-style-type: none"> 1. DR. PAVAN KUMAR SINGH, PGT (HINDI) 2. MRS. LILLY KUMARI, TGT (WE) 	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	42	34	92	100	46	75	REMEDIAL CLASSES IN WINTER BREAK AND ONLINE CLASSES	
XII (Comm.)	32	17	90	100	49	75		
XII (Hum.)								
X	79	78	79	100	47	75		
XI (Sc.)	41		85	100				
XI (Comm.)	20	15	85	100		75		
XI (Hum.)								
IX	88	84	90	100		75		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at	Strategies	Target	Expected Achievement	Remarks
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Vidyalaya level				
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	NIL	NIL	NIL	NIL
Communication Skills	NIL	NIL	NIL	NIL
Life Skills	NIL	NIL	NIL	NIL
Workshop for planning the TLM/Activity and graded assignments/Question Bank	NIL	NIL	NIL	NIL
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	01.04.2023	30.06.2023	
Finalization of CCA schedule	01.04.2023	05.04.2023	
Value Education Programme/Awakened Citizen Programme	15.12.2023	15.12.2023	
School Annual Day/ Sports Day	17.11.2023	17.11.2023	
Educational Excursions	15.0.2024	28.02.2024	
Adventure Activities			
Health Check up of Students	16.12.2023	20.12.2023	
National Adolescence Education Programme	06.11.2023	30.11.2023	
Library Week	01.11.2023	14-20.11.2023	
Science Exhibition	25.11.2023	30.11.2023	
Social Sc. Exhibition	16.08.2023	31.08.2023	
Art Exhibition	03.09.2023	31.08.2023	
Science Congress			
Publication of Vidyalaya Patrika	15.01.2024	28.02.2024	
News Letter	15.12.2023	15.02.2024	
1. PrathamSopan Test	04.09.2023	10.06.2023	
2. DwitiyaSopan Test	01.07.2023	15.12.2023	
Cub & Bulbul			
1. PrathamaCharan	04.04.2023	30.06.2023	
2. DwitiyaCharan	01.07.2023	15.12.2023	
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	KABADDI	2	SPECIAL CAMP	2	
	VOLLEYBALL	1	SPECIAL CAMP	1	
National Level	KABADDI	7	SPECIAL CAMP	7	
	TAEKWONDO	2	SPECIAL CAMP	2	
Region Level	KABADDI	12	CAMP	12	
	KABADDI	12	CAMP		
	KABADDI	12	CAMP		
	VOLLEYBALL	12	CAMP		
	VOLLEYBALL	12	CAMP		
	TAEKWONDO	19	CAMP		
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army		

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				---
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII		EXTRA CLASSES DURING MORNING ASSEMBLY AND WINTER BREAK.
2	XI		ONLINE CLASSES ON GOOGLE MEET.
3	X		VIDEO LECTURE PREPARED AND SHARED.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:
Nil

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs
2. Swachh Bharat Abhiyaan.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....