

Part – A
VIDYALAYA PLAN-2024-25
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KURUD	REGION	Type of BuildingA
		RAIPUR	A
SCHOOL CODE	2364	AFFILIATION NO.	3300031
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	20.81532 , 81.70938		
AREA (BUILT UP)	4702.61 sqm	TOTAL AREA	9939 ACRE
NAME OF THE PRINCIPAL	Mrs. GLORIA MINJ	Landline (o)- 07705223845 Landline (R)- Mobile-9425268465 E-mail-	
DATE OF JOINING IN	PRESENT KV:-19-08-2023	PRESENT POST:-05-06-2009	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	VIJAY KUMAR (PGT-ECONOMICS)		
		Mobile NO:-75039-67822	
NAME OF THE CHAIRMAN	NAMRATA GANDHI (IAS)	Landline (o)- 07722-237592 Landline (R)- Mobile- E-mail-deo-dhamtari.cg@nic.in	

B- SCHOOL DATA (as on 30th June 2024) :

(i) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	18	8	206	35	31	0			298
GIRLS	23	7	180	39	34	0			283
TOTAL									581
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	48		39		194	17		298	
GIRLS	39		38		189	17		283	
TOTAL									581
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	298	0	0	0	0	0	0	0	298
GIRLS	283	0	0	0	0	0	0	0	283
TOTAL									581
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		0		0	0		1	
GIRLS	0		0		0	0		0	
TOTAL									1
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	37	0	0	0	0	0	0		37
GIRLS	40	0	3	3	0	0	0		46
TOTAL									83

(II) STAFF POSITION												
Cadre	In Position			0	Category wise					Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	0	1	1	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0
PGT	2	3	5	1	1	1	0	2	0	0	0	0
TGT	3	2	5	1	2	1	0	1	0	0	0	0
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	0	0	0	0	1	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0
PRT	0	5	5	2	0	3	0	0	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	0	0	0	0	0	1	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL												

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	RICHA TRIPATHI	TGT-SANSKRIT	SUNEET KUMAR	KENDRIYA VIDYALAYA BIJAPUR	NA
2	PREETI NEGI	TGT-ENGLISH	MANOJ CHAUHAN	INDIAN RAILWAYS, HARRAWALA, DEHRADUN.	NA
3	RENU TRIPATHI	PGT-BIOLOGY	ANKUR	MINISTRY OF LABOUR & EMPLOYMENT, RAIPUR	NA
4	HIMANSU TRIPATHI	PGT-PHYSICS			
5.	DIVYA SAHU	PGT-CS	SURESH KUMAR SAHU	FOOD & DRUG ADMINISTRATION, RAIPUR	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NA	NA	NA
2	NA	NA	NA
3	NA	NA	NA

C- ACHIEVMENTS AS ON 31st March,2024

1. Curricular Activities-

EXAMINATION (CBSE)(To be filled after declaration of result of CBSE 2024)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	39	39	39	100	75	28.22	AHRNISH SAUMYA

EXAMINATION (Home)						
XI (Sc.)	NA	NA	NA	NA	NA	NA
XI (Comm.)	15	15	13	86.66	2	BHAVANA SAHU
XI (Hum.)	NA	NA	NA	NA	NA	NA
IX	41	41	37	90.24	15	NIKHIL SAHU NODITYA SAHU

The Learning Attainment of Students & Target							
CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment target of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	20%	65%	15%	22%	64%	14%	
II	18%	60%	22%	21%	59%	20%	
III	20%	65%	15%	22%	64%	14%	
IV	18%	60%	22%	21%	59%	20%	
V	20%	65%	15%	22%	64%	14%	
VI	18%	60%	22%	21%	59%	20%	
VII	20%	65%	15%	22%	64%	14%	
VIII	18%	60%	22%	21%	59%	20%	
(L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)							

QUALITY OF RESULTS		
SR. NO.	CLASS	% of students who obtained 70% and above marks
1.	XI-XII	14%
2.	IX-X	35%
3.	VI-VIII	21%
4.	III-V	22%
5.	I-II	22%
TOTAL		

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-NA	- NA	- NA	- NA	- NA	- NA	- NA
Targets	NA	NA	NA	NA	NA	NA	NA

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTSNUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
28	2	0	11	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
38	6	1	34	6	1

SCIENCE ACTIVITIES:

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	2	0	2	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	2	0	0	0	0	0
Science Olympiad	3	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	05	07	05	05	07	05

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CARRIER GUIDENCE	25	NA
2	VISIT TO WORKSHOP PRATHAM ARORA	24	NA
3	VISIT TO AGRICULTURE COLLEGE	30	NA
4	BANKING PROCESS	34	NA

3. ACTIVITIES PLANNED:

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	3	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	6	0	0	0
Sc. Exhibition	5	2	LEKHA SAHU, KAIWALYA BAIS	0
National Social Sc. Exh.	0	0	0	0
Regional Social Sc. Exhibition (Group Dance Com.)	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
	Scout & Guides			
1. Rastrapati Puraskar	0	0	0	0
1. Rajya Puraskar	0	0	0	0
2. Golden Arrow	5	5	HIMANSH SARTHAK ANSH KUMAR KUNAL SINGH BHUYASH SAHU	0
	Games & Sports :			
Level		Event	No. of students	Remarks
SGFI	0	0	0	0
National Level	2	BADMINT	ADITI SAHU	0

		ON TAEKWON DO	RASHMI SAHU	
Regional Level	28	ATHLETIC S BADMINT ON	TANISHQ AKANSHA DHRUW NODITYA SAHU ADITI SAHU	
State Level	3	ATHLETIC S BADMINT ON	AKANSHA DHRUW NODITYA SAHU ADITI SAHU	
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KABADDI FEDERATION KURUD	9	NA	NA	NA
		ROTTERY CHESS CLUB	5	NA	NA	NA
2	CULTURAL	KALA EVM SAHITYA ACADEMY KURUD	11	2	SIYA MANASVI MAHOBEY	NA
3	SCIENTIFIC	KCPS KURUD	3	2	LEKHA SAHU KAIWALYA	NA
4	ANY OTHER (Eg: International events)	KALA DANCE ACADEMY NEPAL	7	3	SIYA TEJAL VERMA KHUSHBOO	NA

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	NA
2	NA	NA	NA	NA	NA	NA
3	NA	NA	NA	NA	NA	NA
4	NA	NA	NA	NA	NA	NA
5	NA	NA	NA	NA	NA	NA
6	NA	NA	NA	NA	NA	NA

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):NA

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA	NA	NA						

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	NA	NA
Smart /e-Class Rooms	14	14	2100000
Physics lab	1	0	100000
Chemistry lab	1	0	100000
Bio lab	1	0	100000
Jr. Science lab	1	0	50000
Geography Lab	0	0	0
Computer Lab	2	0	2500000
Math's Lab	1	0	50000
Language Lab	0	0	0
Work Experience Workshop	0	1	500000
Yoga Room	1	0	0
Art Room	1	0	50000
Resource Room	1	0	0
Music Room	1	0	100000
Activity Room	1	0	100000
Language Room	0	0	0
Staff Room	1	0	100000
Conference Hall / Auditorium	0	0	0
Sports Room	1	0	200000
Library	1	0	200000
Children's' Park	1	0	500000
Playgrounds	5	0	500000
Garden	2	0	250000
Science/ Math's Park	0	0	0
Admin Office	1	0	100000
Canteen	1	0	0
Boys Toilets	4	0	0
Girls Toilets	4	0	0
Bathrooms	4	0	0
Facilities for Divyang			
i) Ramp	2	0	0
ii) Toilet	4	0	0
iii) Wheel Chair	1	1	20000

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	382	120	NA
Single Desk	0	100	NA
Teacher's Table	0	30	NA
Teacher's chair	0	30	NA
Almirah	10	20	NA
Computer Table	10	50	NA
Computer Chair	05	50	NA
Lab Table	2	6	NA
Lab Stools	0	120	NA

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	0	0	100000
Bio Lab	0	0	100000
Physics Lab	0	0	100000

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	10	50	NA
Projector , 1 Magic studio	0	14	NA
TV (onida)	1	0	NA
Interactive Board	0	0	NA
Lexmark Printer	0	0	NA
Visualiser	0	0	NA
Photocopier	2	2	NA

E. Assets (Library) :

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	0	4	NA
2	Almirah	15	YES	NA
3	Bookshelves	0	0	NA
4	Books in Hindi	300	300	NA
5	Books in English	454	100	NA

F. Assets (Music) :

Sl. No.	Articles	Available in	Proposed	Remark
1	Harmonium	1	1	NA
2	Synthesizer (Key	0	1	NA
3	Tabla	0	1	NA
4	Dholak	1	1	NA
5	Congo	1	1	NA
6	Flute	0	1	NA
7	Voilin	0	0	NA
8	Mouth organ	0	0	NA
9	Khanjari	1	2	NA
10	Dufflee	0	6	NA
11	Miracus	0	0	NA
12	Marching Triangle	0	1	NA
13	Marching drum	0	1	NA
14	Symbate	0	1	NA
15	Jazz drum set	0	1	NA
16	Any other	0	0	NA

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Vacuum Cleaner	NIL	YES	CORDLESS
	Mic(ASL)	01		
	Aquarium	NIL		
	Grass cutting machine	NIL		
	Ladder	NIL		
	Speaker	02		
	Amplifier	01		
	Electric Bell device	NIL		
AC	02			
Art & Culture		NIL	NIL	NIL
Sports	Computer Table Tennis	NIL	NIL	NIL
Gardening		NIL	NIL	NIL
Any other department	Water cooler	03	YES	1 NEED REPAIRING

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	10	20	NA
XEROX MACHINE	02	02	NA

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	1	NA
Wheel Chair	1	1	NA
Almirah for Medicine	0	1	NA
Stethoscope	1	0	NA
Sphygmomanometer	1	0	NA
Glucometer	0	1	NA

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1	NA	NA
2	NA	NA
3	NA	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	YES	THROUGHOUT THE BUILDING	NO	NO
Fire Alarm	5	YES	PRINCIPAL ROOM , OFFICE, LIBRARY, CHEMISTRY LAB, HM ROOM		
CC TV	0	0	0	SCHOOL CAMPURS	20
Public Announcement System	0	0	0	0	1
Walkie Talkie System	0	0	0	0	0
Intercom	0	0	0	0	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	THROUGHOUT BUILDING	02	02
Emergency Lighting System	1	0	0
First Aid Kits	0	10	0
Emergency Evacuation Plan	0	0	0
Emergency Communication System	0	0	0
Water Tanks	2	0	0
Sanitation Supplies	10	50	0
Boundary wall/ Fencing	1	0	0
Exit/Entrance Gate	1	0	0

3. Security Personnel

No. of Persons			
3	3	2	NA

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A.Evacuation Drills	10& 50	7&200
B.Basic First Aid/ First Responder Skills	10& 50	7&100
C. Safety Training	10& 50	7&200
D.Use of Fire Extinguisher	10& 50	7&200
E. How to turn off electricity, water and gas	10& 50	7&200
F. Psychological First Aid	10& 50	7&200
G. Other: _____	10& 50	7&200

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	UNDER PROCESS	NA
2	Certificate of safety of school building	08/01/2024	07/01/2025

	Certificate of Potable Water	17/10/2023	16/10/2024

C. SCHOOL RESPONSE TEAMS

	Child Rights Protection Cell	SANDEEP RATHEE (TGT)	PREETI NEGI (TGT) GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	Evacuation Team	RANJANA YADAV (PRT)	SANDEEP RATHEE (TGT) GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	Search & Rescue Team	PRANEEL KUMAR WALDE(TGT)	PREETI NEGI (TGT) GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	First Aid & Medical Team	GYANMANI EKKA (PGT)	PREETI NEGI (TGT) SANDEEP RATHEE PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	Transport Safety Team	SANDEEP RATHEE	PREETI NEGI (TGT) GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	Team for students with special needs (Divyang)	PREETI NEGI (TGT)	SANDEEP RATHEE GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	Internal Complaint Committee (ICC)	SANDEEP RATHEE	PREETI NEGI (TGT) GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) RANJANA YADAV (PRT)	
	Grievance Redressal Committee	RANJANA YADAV (PRT)	PREETI NEGI (TGT) GYANMANI EKKA (PGT) PRANEEL KUMAR WALDE(TGT) SANDEEP RATHEE	

IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment	Pass %		PI		Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target		

	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	41	39	100	100	61.15	63	NA	NA
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	15	13	86	100	45	50	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX								

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes in Subject committee meeting	Every month	To uplift the below performer	NA
Communication Skills	Demo classes for english communication skill	Every month	To uplift the below performer	NA
Life Skills	Demo classes in life skill	Every month	To uplift the below performer	NA
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Demo classes for toy based padagogy	Every month	To uplift the below performer	NA
Any other training/workshops	NA	NA	NA	NA

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	ROHAN BAJPAI	COMPUTER INST	PYTHON	LEARNING LANGUAGE

2	GANESH RAM KAWDE	TGT SCIENCE	AEP	ADOLESCENCE PROBLEM AND SOLUTION

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements
GANESH RAM KAWDE	100% CBSE RESULT
PRANEEL KUMAR WALDE	100% CBSE RESULT
DEHAR RAM	100% CBSE RESULT
RICHA TRIPATHI	100% CBSE RESULT
PREETI NEGI	100% CBSE RESULT
GYANMANI EKKA	100% CBSE RESULT

C. Expected Co-curricular & Extracurricular activities for 2023-24.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	30/11/2023	20/11/2023	
School Annual Day/ Sports Day	20/12/2023	15/12/2023	
Educational Excursions	12/11/2023	15/12/2023	
Adventure Activities	NA	NA	
Health Check up of Students	21/12/2023	19/12/2023	
National Adolescence Education Programme	10/12/2023	10/12/2023	

Library Week	30/11/2023	21/11/2023	
Science Exhibition	30/08/2023	20/08/223	
Social Sc. Exhibition	07/10/2023	05/10/2023	
Art Exhibition	30/01/2023	26/01/2023	
Science Congress	23/09/2023	20/09/2023	
Publication of Vidyalaya Patrika	15/03/2024	13/03/2024	
News Letter	30/04/2023	30/04/2023	
Scout & Guides			
C. Pratham Sopan Test	08/07/2023	05/07/2023	
D. Dwitiya Sopan Test	15/10/2023	14/10/2023	
Cub & Bulbul			
1. Prathama Charan	15/08/2023	14/08/2023	
2. Dwitiya Charan	11/09/2023	10/09/2023	
3. Tritiya Charan	09/01/2024	05/01/2024	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		6	PRACTICING MORE & PROPER COACHING BY EXPERTS	0	
National Level	All game	10	PROPER GUIDANCE	0	
Region Level	All game	28	PRACTICING MORE & PROPER COACHING BY EXPERTS	11	
State Level	BADMINTON TAIKWONDO ATHLETICS	4	HARD WORK AND TRAINING	0	
Other					

NCC:

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	20/02/2024	15/02/2024	09/02/2024	
2	Selection of staff for contractual appointments.	25/01/2024	22/01/2024	16/01/2024	
3	Construction Works:				
	i) New works	NA	NA	NA	NA
	ii) Maintenance & Repairs	NA	NA	NA	NA
	iii) Developmental work	NA	NA	NA	NA
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	NA
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification	25/03/2024	30/03/2024	25/03/2024	NA
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	08/04/2023	10/05/2023	02/05/2023	
7	Financial Management				
	i) Budget proposals	20/07/2023	25/07/2024	15/07/2024	
	ii) Revised Estimates	01/08/2023	05/08/2023	30/07/2023	
	iii) Rectification if any	NA	NA	NA	

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30/06/2023	28/06/2023	
Installation of Bilingual Sign Boards	30/07/2023	25/07/2023	
Installation of Achievement Boards (Only in Hindi)	NA	NA	
Installation of Incumbency Boards (Only in Hindi)	NA	NA	
Availability of bilingual rubber stamps	30	30	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	1	10/08/2024	UNDER PROCESS	
(B) A G Audit Para	NA	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	NA	NA	NA

DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
275	245

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NA	NA	NA	NA

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

NA

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	NA	NA	NA	NA

Activities planned for the session:NA

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA					

Activities Planned for the session : NS